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March 16, 2021

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Chapel Hill - Carrboro Board of Education
750 Merritt Mill Road
Chapel Hill, NC 27516

Jenn Weaver, Mayor
Town of Hillsborough
P.O. Box 429
Hillsborough, NC 27278

Subject: Schools Adequate Public Facilities Ordinance Technical Advisory Committee
(SAPFOTAC) Annual Report

Dear Sir or Madam:

This letter is to update you on the status of the 2021 Annual SAPFOTAC Report. In accordance with the SAPFO Memoranda of Understanding (MOU), the Board of County Commissioners (BOCC) approved the November 13, 2020 actual membership and capacity numbers for Orange County Schools and Chapel Hill - Carrboro City Schools at its meeting on December 15, 2020.

The SAPFOTAC, comprised of representatives of both school systems and the Planning Directors of the County and Towns has produced the 2021 Annual Report. As per the SAPFO MOU, the annual technical report contains information on Level of Service, Building Capacity, Membership Date, Capital Investment Plan, Student Membership Projection Methodology, Student Membership Projections, Student Membership Growth Rate, Student/Housing Generation Rate, and the SAPFO Process. Enclosed for your use are copies of the 2021 Executive Summary and the March 16, 2021 BOCC meeting agenda item abstract when the BOCC received the draft report.

The full draft SAPFOTAC report is available on the Orange County Planning Department website in the Current Interest Projects section at the following link: <https://www.orangecountync.gov/1722/Current-Interest-Projects>.

The 2021 Annual SAPFOTAC Report is scheduled to be certified by the BOCC at a regular meeting in May 2021. Therefore, if you have any comments pertaining to the report, please forward them to Craig N. Benedict, Planning Director, no later than 5:00 p.m. on April 16, 2021. Mr. Benedict can be reached by phone at (919) 245-2592 or by e-mail at cbenedict@orangecountync.gov. Any comments received will be part of our agenda package in May.

Please share this information and the 2021 SAPFOTAC report with your respective boards.

Sincerely,



Renee A. Price, Chair
Orange County Board of Commissioners

Enclosures

cc: Board of County Commissioners
Bonnie Hammersley, Orange County Manager
Travis Myren, Deputy Orange County Manager
David Andrews, Manager, Town of Carrboro
Maurice Jones, Manager, Town of Chapel Hill
Eric Peterson, Manager, Town of Hillsborough
Nyah Hamlett, Superintendent, Chapel Hill-Carrboro City Schools
Patrick Abele, Assistant Superintendent for Support Services, Chapel Hill-Carrboro City Schools
Catherine Mau, Coordinator for Student Enrollment, Chapel Hill-Carrboro City Schools
Monique Felder, Superintendent, Orange County Schools
Kathleen Dawson, Deputy Superintendent, Orange County Schools
Rhonda Rath, Chief Finance Officer, Orange County Schools
Michelle Dodson, Student Assignment and Student Transfers, Orange County Schools
Craig Benedict, Planning Director, Orange County
Trish McGuire, Planning Director, Town of Carrboro
Colleen Willger, Planning and Development Services Director, Town of Chapel Hill
Margaret Hauth, Planning Director, Town of Hillsborough

2021 SAPFOTAC Executive Summary

I. Base Memorandum of Understanding

A. Level of Service(No Change).....Pg. 1

	<i>Chapel Hill/Carrboro School District</i>	<i>Orange County School District</i>
<i>Elementary</i>	105%	105%
<i>Middle</i>	107%	107%
<i>High</i>	110%	110%

B. Building Capacity and Membership(Change).....Pg. 2

	<i>Chapel Hill/Carrboro School District</i>			<i>Orange County School District</i>		
	Capacity	Membership	Change from Prior Year	Capacity	Membership	Change from Prior Year
<i>Elementary</i>	5664	4893	(470)	3361	3047	(185)
<i>Middle</i>	2944	2917	(127)	2166	1654	(109)
<i>High</i>	3975	3932	(8)	2439	2381	(16)

C. Membership Date – November 15.....(No Change).....Pg. 17

II. Annual Update to SAPFO System

A. Capital Investment Plan (CIP)(No Change).....Pg. 18

B. Student Membership Projection Methodology(No Change).....Pg. 19
The average of 3, 5, and 10-year history/cohort survival, linear and arithmetic projection models.

C. Student Membership Projections(Change).....Pg. 29

Analysis of 5 Years of Projections for 2020-2021 School Year – Chapel Hill/Carrboro City Schools

(The first column for each year includes the student membership projection made for 2020-2021 in that given year. The second column for each year includes the number of students the projection was off compared to actual membership. An “L” indicates the projection was low compared to the actual, whereas an “H” indicates the projection was high compared to the actual.)

	Actual 2020 Membership	Year Projection Made for 2020-2021 Membership									
		2015-2016		2016-2017		2017-2018		2018-2019		2019-2020	
Elementary	4893	5699	H806	5728	H835	5473	H580	5444	H551	5356	H463
Middle	2917	2996	H79	2984	H67	2929	H12	2981	H64	3045	H128
High	3932	3883	H49	3879	H53	3933	H1	3972	H40	3985	H53

Analysis of 5 Years of Projections for 2020-2021 School Year – Orange County Schools											
(The first column for each year includes the student membership projection made for 2020-2021 in that given year. The second column for each year includes the number of students the projection was off compared to actual membership. An “L” indicates the projection was low compared to the actual, whereas an “H” indicates the projection was high compared to the actual.)											
		Year Projection Made for 2020-2021 Membership									
	Actual 2020 Membership	2015-2016		2016-2017		2017-2018		2018-2019		2019-2020	
Elementary	3047	3390	H343	3267	H220	3186	H139	3262	H215	3267	H220
Middle	1654	1790	H136	1765	H111	1730	H76	1737	H83	1728	H74
High	2381	2604	H223	2539	H158	2456	H75	2371	H10	2401	H20

D. Student Membership Growth Rate(Change).....Pg. 37

Projected Average Annual Growth Rate Over Next 10 Years										
	<i>Chapel Hill/Carrboro School District</i>					<i>Orange County School District</i>				
Year Projection Made:	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
<i>Elementary</i>	0.91%	0.36%	0.56%	0.65%	-0.23%	0.51%	0.58%	0.91%	0.84%	-0.02%
<i>Middle</i>	0.95%	0.21%	0.19%	-0.07%	-1.50%	0.36%	0.13%	0.28%	0.37%	-0.67%
<i>High</i>	0.72%	0%	0.16%	0.03%	-1.44%	0.22%	-0.10%	0.21%	0.21%	-0.98%

E. Student / Housing Generation Rate(No Change).....Pg. 40

SCHOOL ADEQUATE PUBLIC FACILITIES ORDINANCE STATUS

(Based on future year Student Membership Projections)

CHAPEL HILL/CARRBORO SCHOOL DISTRICT

Elementary School Level

- A. Does not currently exceed 105% LOS standard (current LOS is 86.4%).
- B. The projected growth rate at this level is expected to decrease over the next 10 years (average ~ -0.23% per year compared to 0.29% over the past 10 years).
- C. Similar to last year, projections are not showing a need for an additional Elementary School in the 10-year projection period.

Middle School Level

- A. Does not currently exceed 107% LOS standard (current LOS is 99.1%).
- B. The projected growth rate at this level is expected to decrease over the next 10 years (average ~ -1.50% compared to an average of 1.19% over the past 10 years).
- C. Similar to last year, projections are not showing a need for an additional Middle School in the 10-year projection period.

High School Level

- A. Does not currently exceed the 110% LOS standard (current LOS is 98.9%).
- B. The projected growth rate at this level is expected to decrease over the next 10 years (average ~ -1.44% compared to 0.90% over the past 10 years).
- C. Capacity has increased by 100 seats due to renovations at Chapel Hill High School. Similar to last year, projections are not showing a need to expand Carrboro High School from the initial capacity of 800 students to the ultimate capacity of 1,200 students in the 10-year projection period.

ORANGE COUNTY SCHOOL DISTRICT**Elementary School Level**

- A. Does not currently exceed 105% LOS standard (current LOS is 90.7%).
- B. The projected growth rate at this level is expected to decrease over the next 10 years (average ~ -0.02% compared to 0.09% over the past 10 years).
- C. Similar to last year, projections are not showing a need for an additional Elementary School in the 10-year projection period.

Middle School Level

- A. Does not currently exceed 107% LOS standard (current LOS is 76.4%).
- B. The projected growth rate at this level is expected to decrease over the next 10 years (average ~ -0.67% compared to 0.59% over the past 10 years).
- C. Similar to last year, projections are not showing a need for an additional Middle School in the 10-year projection period.

High School Level

- A. Does not currently exceed 110% LOS standard (current LOS is 97.6%).
- B. The projected growth rate at this level is expected to decrease over the next 10 years (average ~ -0.98% compared to 0.81% over the past 10 years).
- C. Similar to last year, projections are not showing a need to expand Cedar Ridge High School from the initial capacity of 1,000 students to 1,500 students in the 10-year projection period.

ADDITIONAL INFORMATION**COVID Impacts**

Both school districts have experienced decreases in student membership due to students being withdrawn and enrolled in private schools with in-person learning or homeschooled. At this time, staff believes these are temporary impacts and a majority of these students will return when in-person learning commences. However, the loss of students has impacted the SAPFO 10-year projections by decreasing future student growth rates and service levels and pushing building capacity needs far beyond the 10-year projection period. Recognizing concerns with these projections not being constructive in planning for the future or when students return to the classroom, Orange County Planning staff drafted hypothetical 2020-21 student membership and grade level numbers in order to generate alternative 10-year student projections.

Hypothetical student membership and grade level numbers were drafted based on SAPFO data from previous reports. The purpose of this was to draft informal projections which may depict future student growth rates and service levels without the impacts from COVID. Staff believes the 10-year projections will correct themselves when students return to the classroom and student membership numbers increase to regular levels. Due to the requirements in the SAPFO MOUs, these projections cannot be certified, but may be documented in the annual report. Similar to the 2020-21 SAPFO projections, the alternative projections utilize the same methodology contained in the SAPFO MOUs. The four alternative projections were based on the following scenarios and data:

- Scenario 1: Draft 10-year projections using 2019 SAPFO student membership and grade level numbers for this school year (2020-21).
- Scenario 2: Draft 10-year projections using the average student membership and grade level numbers from the previous five school years (2015-2019).

- Scenario 3: Draft 10-year projections using the average Student Growth Rates from the past 10 school years.
- Scenario 4: Draft 10-year projections using the average Student Growth Rates over the next 10 school years.

Based on the four alternative projections, no capacity needs were identified in the 10-year projection period for both districts. Outcomes (i.e. projected student membership, service levels, and student growth rates) of the alternative projections are similar to 10-year projections contained in previous SAPFO reports. The following tables provide a summary of the alternative projections for the 2030-31 school year including average student membership numbers and service levels. In addition, average student membership numbers and service levels from the 2020-21 SAPFO projections are provided for comparison purposes. The 2020-21 SAPFO projection sheets, contained on pages 35 and 36 of this report, are certified annually by the Orange County Board of Commissioners. Spreadsheets of the alternative projections can be provided upon request.

Chapel Hill – Carrboro City Schools						
SAPFO Level of Service (LOS) and Building Capacity						
Elementary		Middle		High		
Capacity at 100% LOS	Capacity at 105% LOS	Capacity at 100% LOS	Capacity at 107% LOS	Capacity at 100% LOS	Capacity at 110% LOS	
5,664	5,947	2,944	3,150	3,975	4,373	
2030-31 School Year						
Elementary		Middle		High		
Average Membership	Level of Service	Average Membership	Level of Service	Average Membership	Level of Service	
Scenario 1	5,688	100.4%	3,040	103.2%	3,954	99.5%
Scenario 2	5,751	101.5%	3,010	102.3%	3,948	99.3%
Scenario 3	5,724	101.1%	3,073	104.4%	4,009	100.9%
Scenario 4	5,738	101.3%	3,067	104.2%	3,987	100.3%
2020-21 Projections	4,782	84.4%	2,505	85.1%	3,401	85.5%

Orange County Schools						
SAPFO Level of Service (LOS) and Building Capacity						
Elementary		Middle		High		
Capacity at 100% LOS	Capacity at 105% LOS	Capacity at 100% LOS	Capacity at 107% LOS	Capacity at 100% LOS	Capacity at 110% LOS	
3,361	3,529	2,166	2,318	2,439	2,683	
2030-31 School Year						
Elementary		Middle		High		
Average Membership	Level of Service	Average Membership	Level of Service	Average Membership	Level of Service	
Scenario 1	3,478	103.5%	1,819	84.0%	2,444	83.2%
Scenario 2	3,413	101.6%	1,797	83.0%	2,434	82.8%
Scenario 3	3,492	103.9%	1,836	84.8%	2,471	84.1%
Scenario 4	3,516	104.6%	1,843	85.1%	2,477	84.3%
2020-21 Projections	3,039	90.4%	1,545	71.4%	2,157	73.4%

Changes in Average Class Size

In 2018, the North Carolina General Assembly unveiled House Bill 90 which allows for a phasing-in process to address the decrease in class size averages over the next three school years. Based on House Bill 90, average class sizes for kindergarten to third grade will face a decrease from 1:20 to 1:19 for the 2019-2020 school year, 1:19 to 1:18 for the 2020-2021 school year, and 1:18 to 1:17 for the 2021-2022 school year. Reductions in class size averages may create elementary school capacity issues for the 2024-25 school year based on the four alternative SAPFO projections. In order to address these impacts in time, the School Boards and Orange County Board of Commissioners met to review elementary school capacity (including Pre-K impacts) and determine how to implement the school capacity changes into the SAPFO annual report and 10-year student membership and building capacity projections sheets. At this time, no decisions have been made by the Schools Joint Action Committee (SJAC). As a result, the 1:20 class size continues to be used for SAPFO purposes.

Pre-K Students

In recent years, Pre-K enrollment has been a topic of discussion with both school districts. At this time, SAPFO has not been amended to include Pre-K in the membership and capacity numbers. Pre-K enrollment has been included in discussions regarding changes in class size and school capacity. However, Pre-K numbers and impacts continue to be monitored by the SAPFOTAC. In addition, the annual report will begin to report Pre-K membership beginning with the 2019-20 school year, prior to COVID impacts. Pre-K students for each district is as follows:

	Chapel Hill-Carrboro City Schools	Orange County Schools
School Year	Number of Students	Number of Students
2019-20	267	144
2020-21	208	86

Charter and Private Schools

Currently, there are two Charter Schools located in the Town of Hillsborough. Charter student membership for these two schools is as follows:

	Eno River Academy	The Expedition School
School Year	Number of Students	Number of Students
2017-18	542	326
2018-19	655 (+113)	355 (+29)
2019-20	715 (+60)	365 (+10)
2020-21	747 (+32)	365*
<i>*The Expedition School reached full capacity of 365 students last school year</i>		

Charter and private schools are not included as part of the SAPFO Annual Report and, as a result, their membership and capacity numbers are not included in future projections. SAPFO projections are used for projecting only public school capacity/construction needs. However, the SAPFO Technical Advisory Committee does monitor charter and private schools and their effect on student enrollment in both school districts. If a charter or private school were to close and a spike were to be realized in school enrollment, the student projections would likely accelerate the need for additional capacity in future years, but likely still within an appropriate time for CIP planning. Charter Schools are also monitored by the Department of Public Instruction (DPI) which provides pupil information, based on data received from Charter Schools located in Orange County, to the County for funding purposes. The County budgeted for charter schools as follows:

	Chapel Hill-Carrboro City Schools	Orange County Schools
Fiscal Year	Number of Students	Number of Students
2017-18	162	617
2018-19	155 (-7)	769 (+152)
2019-20	169 (+14)	843 (+74)
2020-21	166 (-3)	885 (+42)

Although charter and private schools numbers are not collected for SAPFO purposes, impacts due to enrollment at these schools are accounted for in SAPFO process with the annual reporting of student membership and growth rates contained in the 10-year student projections.

Future Residential Development

Proposed growth is not included in the SAPFO projection system until actual students begin enrollment. The Certificate of Adequate Public Schools (CAPS) test is conducted during the approval process at a certain stage. Once students are enrolled in a school year, through annual reporting of student membership numbers, 10-year student projections can be updated to display future capacity needs in time to efficiently plan for future school capacity/construction requests. The SAPFOTAC continue to monitor and evaluate the demand and growth of residential development throughout Orange County as well as its effect on student membership rates. Below is a list of larger residential projects and the potential number of students from these projects which may have an impact in the short term. Please note, the City of Mebane is not a party to the SAPFO agreement and therefore does not require that CAPS (Certificate of Adequate Public Schools) be issued prior to development approvals. As a result, the expected number of students is based on unit type and bedroom count estimates.

Residential Project	Jurisdiction	Proposed Total Units	Expected Number of Students
Collins Ridge Phase 1	Hillsborough	672	Elementary: 84 Middle: 45 High: 57
Weavers Grove	Chapel Hill	235	Elementary: 44 Middle: 18 High: 20
The Meadows	Mebane	256	Elementary: 60 Middle: 31 High: 34
Stagecoach Corner	Mebane	35	Elementary: 9 Middle: 5 High: 6
Bowman Village/ Bowman Place	Mebane	177	Elementary: 48 Middle: 23 High: 30
The Townes of Oakwood Square	Mebane	88	Elementary: 5 Middle: 4 High: 5
Northeast Village (Havenstone Phase 1 & 2)	Mebane	169	Elementary: 46 Middle: 22 High: 29

Tupelo Junction	Mebane	181	Elementary: 49 Middle: 24 High: 31
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School Renovation and Expansion

The Schools Adequate Public Facilities Ordinance (SAPFO) student projections illustrate when the adopted level of service capacities are forecasted to be met and/or exceeded in anticipation of CIP planning and the construction of a new school. Both school districts continue planning efforts to renovate and expand existing facilities to address school capacity needs in a more feasible way. Additional capacity resulting from school renovations and expansions will be added to the projection models in stages, once funding is approved, versus the addition of greater capacity when a new school is constructed and completed. The renovation and expansion to existing facilities may delay construction of new schools further into the future, depending on how and how much capacity is added to the system. Decisions on the timing of reconstruction (i.e. capacity additions) funding would be directly linked to the SAPFO model at the appropriate time.

**ORANGE COUNTY
BOARD OF COMMISSIONERS
ACTION AGENDA ITEM ABSTRACT**
Meeting Date: March 16, 2021

**Action Agenda
Item No. 8-b**

SUBJECT: Schools Adequate Public Facilities Ordinance (SAPFO) – Receipt and Transmittal of 2021 Annual Technical Advisory Committee Report

DEPARTMENT: Planning and Inspections

ATTACHMENT(S):

1. SAPFO Partners Transmittal Letter
2. Draft 2021 SAPFOTAC Annual Report and Larger Scale Projection Worksheets

INFORMATION CONTACT:

Ashley Moncado, Planner II, 919-245-2589
Craig Benedict, Director, 919-245-2575

PURPOSE: To receive the Draft 2021 Annual Report of the SAPFO Technical Advisory Committee (SAPFOTAC) and transmit it to the SAPFO partners for comments before the Report is presented to the Board of Commissioners for certification in May 2021.

NOTE: The School Capacity Capital Investment Plan (CIP) Needs Analysis projects no new school capacity needs in the next 10 years for elementary, middle and high school levels for both Orange County Schools (OCS) and Chapel Hill-Carrboro City Schools (CHCCS).

BACKGROUND:

1. Annual Report

Each year, since 2004, the SAPFOTAC Report is updated to reflect actual changing conditions of student membership and school capacity. This information is analyzed and used to project future school construction needs based on adopted level of service standards. There are two steps to the full report. The first part (Student Membership and Capacity) is certified in the fall and then this full report, in the following spring, is to keep the SAPFO system calibrated. At the December 15, 2020 Board of County Commissioners meeting, the Board approved the November 13, 2020 actual membership and capacity numbers (i.e. first part) for both Orange County Schools (OCS) and Chapel Hill-Carrboro City Schools (CHCCS). A draft of the full annual SAPFOTAC Report is complete and has been reviewed by the SAPFOTAC members.

2. SAPFOTAC

The SAPFOTAC, comprised of representatives of both school systems, the Planning Directors of the County and Towns, and County Finance staff, is tasked to produce an annual report for the governing boards of each SAPFO partner outlining changes in actual membership, capacity, student projections, and their collective impacts on the Capital Investment Plan (CIP) and the future issuance of Certificates of Adequate Public Schools (CAPS). Orange County's Planning Staff compiles the report, holds a meeting discussing the various aspects, and then prepares a draft report, which is reviewed by the SAPFO Technical Advisory Committee.

3. Membership Data

CHCCS membership decreased in total by 605 students from the previous year.

- 470 Elementary School
- 127 Middle School
- 8 High School

OCS membership decreased in total by 310 students from the previous year.

- 185 Elementary School
- 109 Middle School
- 16 High School

4. Capacity Data

High School capacity for Chapel Hill - Carrboro City Schools was increased by 100 students due to renovations at Chapel Hill High School. There were no changes to school capacities this year for Orange County Schools.

5. Capacity Information**SAPFO vs. DPI**

The SAPFO is a local ordinance, independent of State Department of Public Instruction (DPI) projections and rules regarding class size. The SAPFO, for instance, does not count temporary modular classrooms as fulfilling the capacity level of service outlined in the SAPFO interlocal Memorandum of Understanding (MOU). The MOU requires 'bricks and mortar' instead of temporary facilities and also requires its own set of future student projections to identify long-term capital school construction needs. However, the County did phase-in the smaller class size mandates in previous years that decreased capacity. Decisions will have to be made if new discussions at the state level create any class size changes that should or should not be reflected in the County's SAPFO. Future decisions would reflect the timing and impact of new state legislation.

6. Student Projection Analysis**CHCCS**

Student membership projections show a mix of increases and decreases at all levels within the 10-year planning period. Projections are shown on page 36 of the report.

OCS

Student membership projections show a mix of increases and decreases at all levels within the 10-year planning period. Projections are shown on page 35 of the report.

7. School Capacity CIP Needs Analysis**CHCCS**

Projected needs:

Elementary School	Projections show no needs in the next 10 years
Middle School	Projections show no needs in the next 10 years
High School	Projections show no needs in the next 10 years

OCS

Projected needs:

Elementary School	Projections show no needs in the next 10 years
Middle School	Projections show no needs in the next 10 years
High School	Projections show no needs in the next 10 years

8. Student Generation Rates

The updated student generation rates were approved on May 19, 2015 and are shown in Attachment II.E.1 on page 43 of the report. Updated rates began to be used for CAPS

issuances in the fall of 2015 and are based on an inventory of recently built units from January 1, 2004 to December 31, 2013.

9. Access to Full Report

The draft SAPFOTAC report will be posted on the Orange County Planning Department's web site. A letter and the Executive Summary of the report will be sent to all SAPFO partners after this BOCC meeting advising them of the availability of the draft report and inviting comment.

10. Additional Information

COVID Impacts

Both school districts have experienced decreases in student membership due to students being withdrawn and enrolled in private schools with in-person learning or homeschooled. At this time, staff believes these are temporary impacts and a majority of these students will return when in-person learning commences. However, the loss of students has impacted the SAPFO 10-year projections by decreasing future student growth rates and service levels and pushing building capacity needs far beyond the 10-year projection period. Recognizing concerns with these projections not being constructive in planning for the future or when students return to the classroom, Orange County Planning staff drafted hypothetical 2020-21 student membership and grade level numbers in order to generate alternative 10-year student projections. Additional information can be found on page iii of the Executive Summary.

Changes in Class Size

In 2018, the North Carolina General Assembly unveiled House Bill 90, which allows for a phasing-in process to address the decrease in class size averages over the next three school years. Based on House Bill 90, average class sizes for kindergarten to third grade will face a decrease from 1:20 to 1:19 for the 2019-2020 school year, 1:19 to 1:18 for the 2020-2021 school year, and 1:18 to 1:17 for the 2021-2022 school year. Reductions in class size averages may create elementary school capacity issues for the 2024-25 school year.

Pre-K Enrollment

In recent years, Pre-K enrollment has been a topic of discussion with both school districts. However, SAPFO has not been amended to include Pre-K in the membership and capacity numbers. Therefore, Pre-K children are not included in the membership numbers reported. Discussions regarding Pre-K students and impacts have been ongoing, however, COVID priorities have been the focus over the last several months. Pre-K membership enrollment for both districts are contained in the Executive Summary of the report.

Charter Schools

Charter and private schools are not included as part of the SAPFO Annual Report and, as a result, their membership and capacity numbers are not formally monitored or included in future projections. However, the SAPFO Technical Advisory Committee does monitor charter and private schools and their effect on student enrollment in both school districts. Additional information regarding charter school enrollment is contained in the Executive Summary.

FINANCIAL IMPACT: Current student growth projections do not show capacity needs for additional schools in either the CHCCS District or OCS District during the 10-year projection period.

SOCIAL JUSTICE IMPACT: The following Orange County Social Justice Goal is applicable to this agenda item:

- **GOAL: ENSURE ECONOMIC SELF-SUFFICIENCY**

The creation and preservation of infrastructure, policies, programs and funding necessary for residents to provide shelter, food, clothing and medical care for themselves and their dependents.

ENVIRONMENTAL IMPACT: The following Orange County Environmental Responsibility Goal impacts are applicable to this item:

- There are no Environmental Responsibility Goals applicable to this item.

RECOMMENDATION(S): The Manager recommends the Board:

1. Receive the 2021 SAPFOTAC Annual Report; and
2. Authorize the Chair to sign the transmittal letter to SAPFO partners contained in Attachment 1.