

**GROUP PROJECT - THREE BICYCLE PLAN PROJECTS
CAPITAL IMPROVEMENT PROJECT ORDINANCE, FY 2026-27**

WHEREAS, the Town of Carrboro, has received funding from the North Carolina Department of Transportation (NCDOT) under the federal Surface Transportation Block Grant Program-Direct Attributable (BGDA) for the construction of three projects identified in the 2021 Bicycle Plan Update: (Shelton Street Sidepath, East Poplar Avenue pedestrian lane, and 100 Block Maple Avenue Contraflow); and,

WHEREAS, local funds are required and have been designated in the Town's general fund to match the NCDOT BGDA funding award as part of the FY26 budget;

WHEREAS, the Town Council has approved and authorized the Town Manager to execute a Municipal Agreement with NCDOT to administer this federal funding to construct the three projects; and,

NOW, THEREFORE PURSUANT TO N.C.G.S 159-13.2, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF CARRBORO THAT:

1. The Group Project to construct the Three Projects in the 2021 Bicycle Plan (Shelton Street Sidepath, East Poplar Avenue pedestrian lane, and 100 Block Maple Avenue Contraflow); Capital Improvement Project is hereby authorized to be undertaken until all project activity is completed.
2. The following revenues are anticipated to be available to the Town of Carrboro to complete the project:

Federal BDGA Funds	\$ 889,600.00
Town General Fund Unassigned Fund Balance	\$ 222,400.00
	<u>\$ 1,112,000.00</u>

3. The following amount is appropriated for this project to be expended in the following manner:

Construction	\$ 1,112,000.00
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4. Within five (5) days after this ordinance is adopted, the Town Clerk shall file a copy of this ordinance with the Finance Director and Planning Director.

This is the 16th day of September in the year 2025.