



58 presentation and reviewed the recommended budget. The Town Manager’s recommended total  
59 budget for FY 2027 is \$44.6 million, which includes the following funds:

- 60
- 61 • General Fund: \$36,237,328
- 62 • Capital Project Funds: \$2,510,000
- 63 • Special Revenue Funds: \$4,631,556
- 64 • Stormwater Enterprise Fund: \$1,181,317
- 65 • Parking Enterprise Fund: \$92,876
- 66

67 Diane Robertson and Rob Crook expressed issues with the Bolin Creek Greenway project.  
68 Melba Reberio, Tilly Peck, Margaret Wiener, and Piper Honigmann expressed issues with the  
69 Bolin Creek Greenway project, the budget process, and funding of Housing & Human Services.  
70 Celia Pierce expressed economic and affordability issues in Carrboro.  
71 Lori Carter expressed concerns about the funding of Housing & Human Services.  
72

73 The public hearing was closed at 6:57 p.m.  
74  
75  
76

77 **GENERAL AGENDA**

78 • **Adoption of the FY 2026-27 Annual Budget & Capital Improvement Plan**  
79 **(2027-2031)**

80 The Council discussed their responsibility of providing a budget with many priorities and  
81 making tough decisions in what to include in the FY 2026-27 Budget.

82 Council Member Nowell made a motion to adopt the Annual Budget Ordinance (Attachment A)  
83 with an increase of \$197,130 to total \$801,184 for the Human Services Grant to the Human &  
84 Community Services funding and the remaining Budget documents (Attachments B, C and D). Council  
85 Member Palmer seconded and the motion passed, 7-0.  
86  
87

88 • **Consideration of NCDOT Ordinance and subsequent Carrboro Town Code**  
89 **Amendment to Change the Speed Limit of Homestead Road to 35 MPH**

90 Tina Moon, Planning, explained that the change would be the first step in the process to codify  
91 a 35 mile per hour speed limit for the entire Homestead Road corridor. Changing the speed limit for a  
92 state-maintained road involves the approval of an NCDOT ordinance.

93 Council Member Merrill made a motion to approve the resolution and ordinance. Council  
94 Member Posada-Orozco seconded and the motion passed, 7-0.  
95  
96

97 • **Savannah Bananas Summary Review Presentation**

98 Jon Hartman-Brown, Economic Development Director, gave a presentation summarizing the  
99 early estimated impacts on the local economy from the Savannah Bananas baseball games in Chapel Hill  
100 on April 11 and 12, 2026.  
101  
102

103 • **Local Tourism Agencies Overview Presentation**

104 Jon Hartman-Brown, Economic Development Director, provided an overview of the Orange  
105 County Visitors Bureau and the Carrboro Tourism Development Authority, how they are structured,  
106 how they are financed, and how they interact.  
107  
108

109 **ADJOURNMENT**  
110

111 Council Member Posada-Orozco moved to adjourn the meeting. Council Member Nowell seconded and  
112 the motion passed, 7-0. The meeting was adjourned at 7:57 p.m.  
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114  
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