

Town of Carrboro

301 W. Main St., Carrboro, NC 27510



Meeting Agenda - Final

Tuesday, June 2, 2026

6:00 PM

Council Chambers - Room 110

Town Council

6:00-6:15**A. POETRY READING, RESOLUTIONS, PROCLAMATIONS, AND ACKNOWLEDGEMENTS****6:15-6:20****B. TOWN MANAGER'S UPDATE****6:20-6:35****C. PUBLIC COMMENT****6:35-6:40****D. CONSENT AGENDA**

Items on the consent agenda are part of normal town business. There will be no discussion of these items unless a Council Member request to pull an item, after which the item will be removed from the Consent Agenda and considered individually. All other items not removed from the Consent Agenda will be adopted by a single motion.

1. [26-061](#) Approval of Minutes from Town Council meeting held on May 19, 2026

6:40-7:00**E. PUBLIC HEARING**

1. [26-060](#) Public Hearing II on Town Manager's Recommended Budget for FY 2027 & Capital Improvement Plan (2027-2031)

PURPOSE: The purpose of this agenda item is to provide an opportunity for the public to comment on the Town Manager's Recommended Budget for FY 2027 as required by G.S.159-12: Filing and publication of the budget; budget hearings (b).

Attachments: [A - FY 2027 Recommended Budget & CIP Overview 06.02.2026](#)

7:00-8:00**F. GENERAL AGENDA**

ACTION ITEMS

1. [26-059](#) Adoption of the FY 2026-27 Annual Budget & Capital Improvement Plan (2027-2031)

PURPOSE: The purpose of this agenda item is for the Town Council to adopt the annual budget for the fiscal year 2026-27 and the Capital Improvement Plan (2027-2031).

Attachments: [A - ANNUAL BUDGET ORDINANCE FY 2026-27](#)
[B - FY26-27 PAY PLAN CHANGE RESOLUTION](#)
[C - FY26-27 SALARY & WAGE ADJUSTMENT RESOLUTION](#)
[D - FEE SCHEDULE RESOLUTION](#)

2. [26-055](#) Consideration of NCDOT Ordinance and subsequent Carrboro Town Code Amendment to Change the Speed Limit of Homestead Road to 35 MPH

PURPOSE: NCDOT has requested Town approval of an ordinance to repeal the 45 mile per hour speed limit for a short section of Homestead Road, near Stratford Drive. This would be the first step in the process to codify a 35 mile per hour speed limit for the entire Homestead Road corridor. Changing the speed limit for a state-maintained road involves the approval of an NCDOT ordinance. A resolution concurring with NCDOT's ordinance to repeal the 45 MPH segment has been provided (Attachment A). An amendment to repeal the 45 MPH segment in the Town Code has also been provided (Attachment B).

Attachments: [A - Resolution to approve NCDOT Ordinance 05-20-2026](#)
[B - Town Code Ordinance Homestead Rd Speed Limit Reduction 05-20-2026](#)
[C - Municipal 45 mph Ordinance 1034595 for repeal](#)
[D - RE PQ Homestead](#)
[E - CA PQ Homestead](#)
[F - Presentation on Homestead Road 06-02-2026 \(rev\)](#)

INFORMATION ITEMS

1. [26-063](#) Savannah Bananas Summary Review Presentation

PURPOSE: The purpose of this item is to provide information and a summary about the local impact of the Savannah Bananas baseball games in Chapel Hill.

Attachments: [A - Presentation Slides](#)

2. [26-066](#) Local Tourism Agencies Overview Presentation

PURPOSE: The purpose of this item is to provide a presentation on the local tourism agencies that work in Carrboro.

Attachments: [A - Presentation Slides](#)



Town of Carrboro

301 W. Main St., Carrboro,
NC 27510

Agenda Item Abstract

File Number: 26-061

Agenda Date: 6/2/2026
In Control: Town Council
Version: 1

File Type: Consent Agenda

Approval of Minutes from Town Council meeting held on May 19, 2026



Agenda Item Abstract

File Number: 26-060

Agenda Date: 6/2/2026
In Control: Town Council
Version: 1

File Type: Public Hearing

Public Hearing II on Town Manager's Recommended Budget for FY 2027 & Capital Improvement Plan (2027-2031)

PURPOSE: The purpose of this agenda item is to provide an opportunity for the public to comment on the Town Manager's Recommended Budget for FY 2027 as required by G.S.159-12: Filing and publication of the budget; budget hearings (b).

DEPARTMENT: Town Manager Office & Finance

COUNCIL DIRECTION:

Race/Equity Climate Comprehensive Plan Other

Council Direction Statement

The annual budget and budget document are important planning and policy documents the Town produces each year, as required by state statute. In developing the FY2027 recommended budget and Capital Improvement Plan (CIP), departments aligned their budgets with Council priorities, including Race and Equity, Climate Action, the Comprehensive Plan, and other strategic initiatives.

INFORMATION: By state law, the Town Manager is required to submit a recommended budget and budget message to the Mayor and Town Council by June 1 of each year. This recommended budget is to be made available for public inspection and the Town Council is required to hold a public hearing on it prior to adoption. The FY 2027 Recommended Budget can be found on the Town’s website at the following location:

<http://www.carrboronc.gov/budget>

The Town’s annual operating budget and CIP represents Carrboro’s mission and commitment to protecting the quality of life our residents value while navigating a challenging economic environment with care, discipline, and long-term vision. This budget reflects our dedication to supporting our valuable employees, investing in critical infrastructure, and meeting the immediate needs of our community.

The Town Manager’s recommended total budget for FY 2027 is \$44.6 million, which includes the following funds:

- General Fund: \$36,237,328
- Capital Project Funds: \$2,510,000
- Special Revenue Funds: \$4,631,556
- Stormwater Enterprise Fund: \$1,181,317
- Parking Enterprise Fund: \$92,876

The Town Manager & Deputy Finance Director/Budget Manager presented the recommended budget at the

Town Council work session meeting on May 12, 2026. Notice of the public hearings for May 19, 2026 and June 2, 2026, have been published by the Town Clerk and posted to the Town's website.

FISCAL IMPACT: The FY2027 Manager's Recommended Budget (\$44.6M) is presented within the item. As this item is a public hearing only, there is no immediate fiscal impact associated with this item. Funds to cover the public notice are included in the FY2027 budget.

RECOMMENDATION: The Town Manager recommends that the Town Council: 1) hold a second public hearing and receive comments from the public on the Town Manager's recommended budget for FY 2027 and CIP; and 2) provide directions to the Town Manager for preparation of the final FY 2027 budget ordinance which is scheduled for adoption on June 2, 2026.

FY 2026-27

BUDGET PUBLIC HEARING & MANAGER'S RECOMMENDED BUDGET OVERVIEW

Tuesday, June 2, 2026

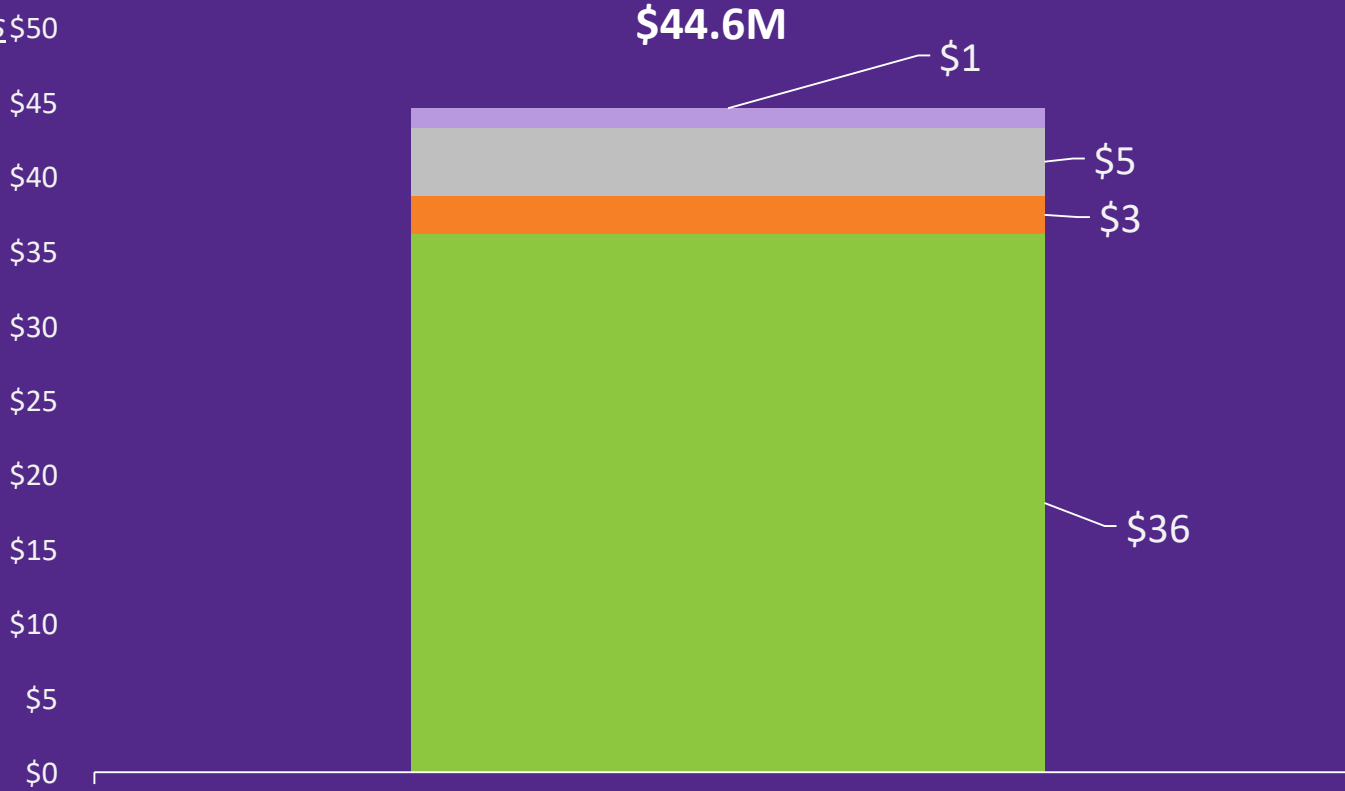


TOWN OF CARRBORO • NC

FY 2027 Recommended Budget

All Funds

In Millions \$50



FY2027 Recommended

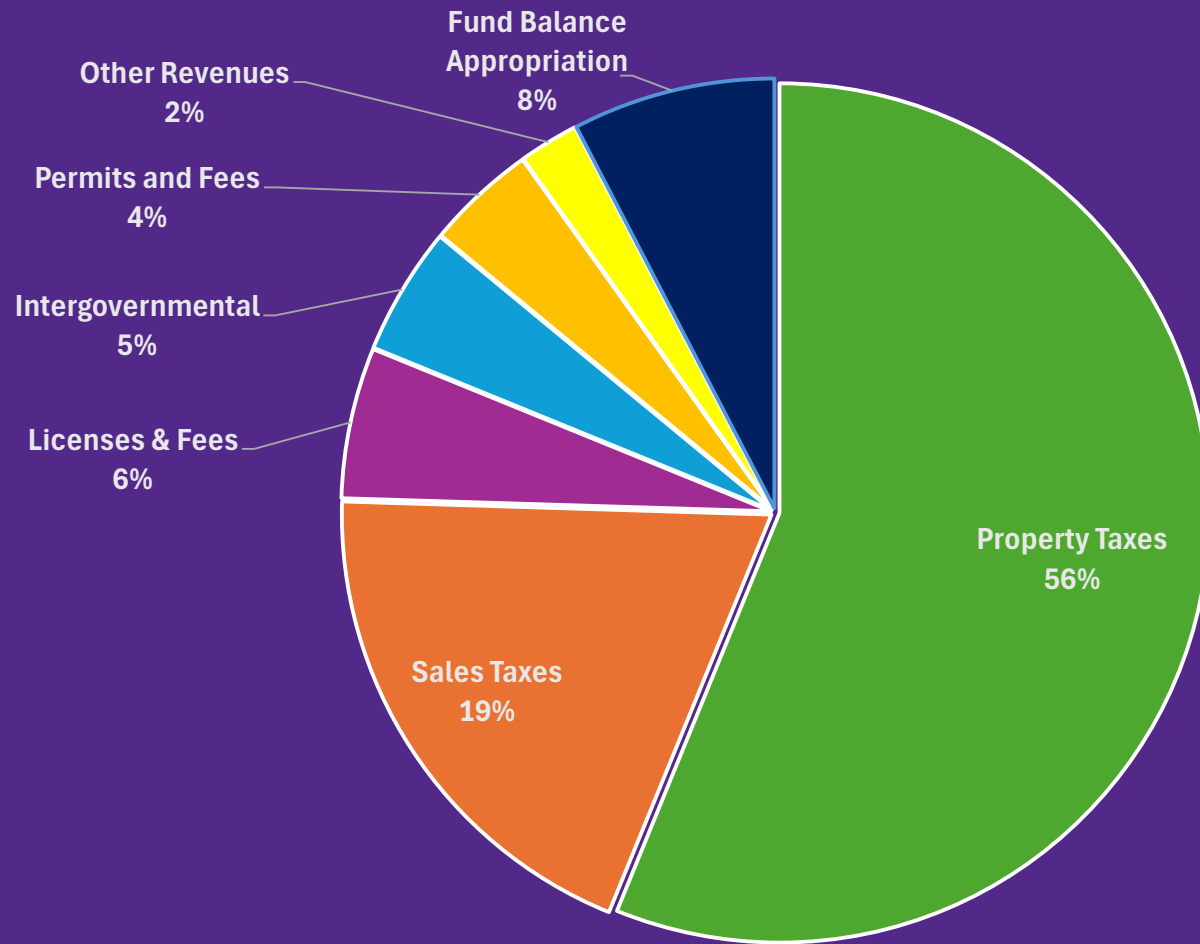
- General Fund
- Capital Project Funds
- Special Revenue Funds
- Enterprise Funds



FY2027
Recommended
Budget

Revenues = Expenditures
**\$44.6M Balanced
Budget**

Revenues by Type – General Fund



Recurring Revenue:
\$33,475,731

**Fund Balance
Appropriation:**
\$2,761,597 (8% of
General Fund
budget)

Total: \$36,237,328



Major Revenue Budget Drivers

- “Blue Ridge Loophole” – \$82M decrease in property tax base (\$463k potential revenue loss)
 - Mild projected growth in local sales and use taxes
 - Recognition of continued growth in recurring revenue streams – fees/permits
-

Fund balance appropriation of \$2.76M

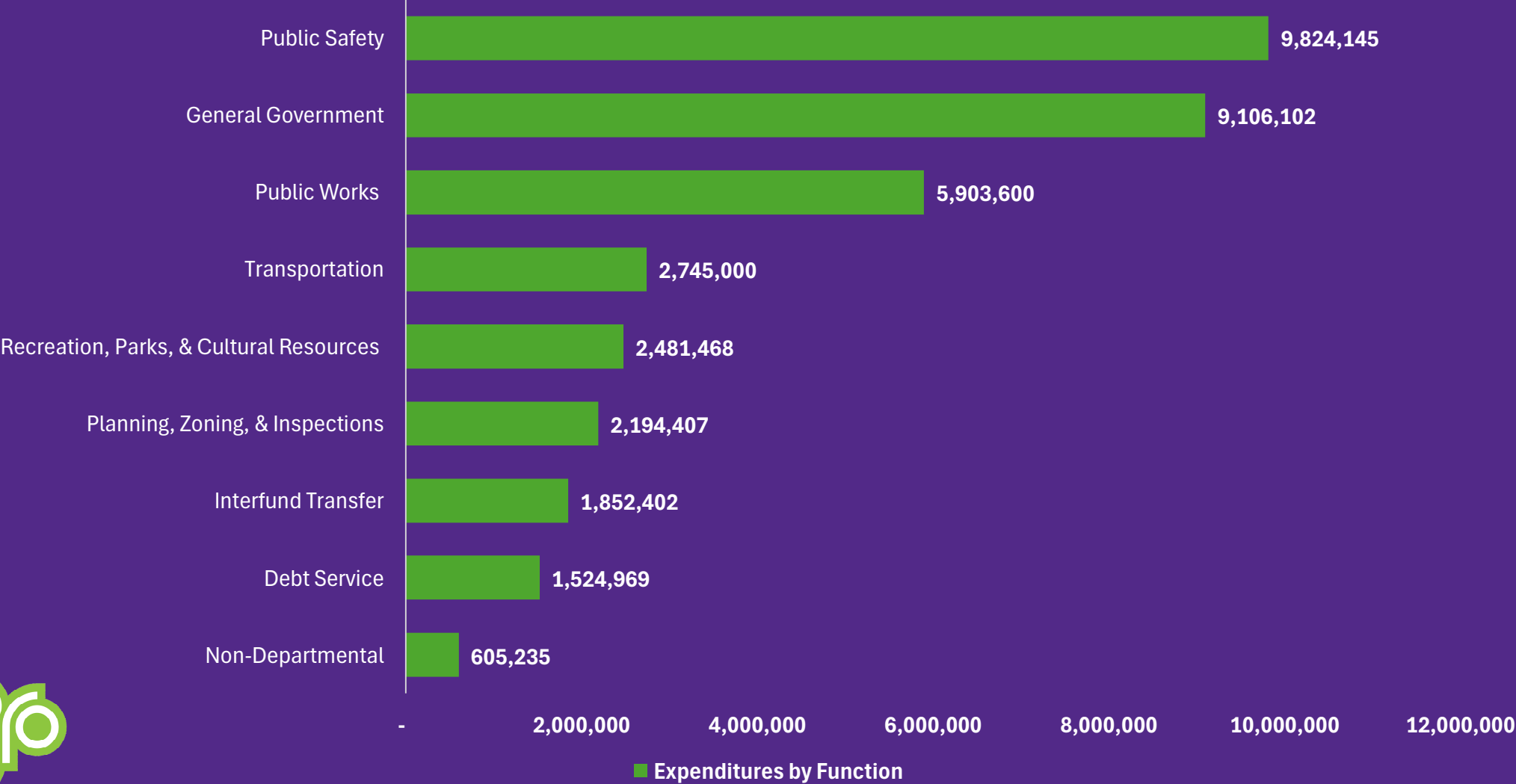
- One-time Tropical Storm Chantal recovery expenses (\$2.27M)
- Annually recurring revenue/expense gap (\$490k)

Property Tax Rate



No FY 2027 proposed
tax rate increase
(remains unchanged
at 56.53 cents per
\$100 of assessed
value)

Expenditures by Function – General Fund





Major Expenditure Budget Drivers

Personnel

- Implementation of livable wage
- Rising health insurance costs (+\$750k)
- 2.5% adjustment for cost-of-living (COLA)

Transfers

- Parking Fund (Fare-free for Town Parking)
- FEMA recovery capital projects (Vehicle Replacement and Equipment, and Public Works Facility Design)

Operations

- Maintaining current service levels
- Continuation of fare-free transit services (+\$217k increase)
- Continuation of FEMA recovery (+\$511k increase: One-time expenses—leases, supplies, equipment)



Capital Improvement Plan (CIP)



- Total Recommended Projects: **43**
- FY27 Recommended Capital Budget: **\$5.6M**
- FY27 General Fund Impact : **\$1.7M**
- Total FY27–31 (5-year estimate) Recommended CIP: **\$71.6M**
- **Investment Priorities**
 - ✓ Infrastructure & Mobility
 - ✓ Sustainability Initiatives
 - ✓ ADA Improvements
 - ✓ Storm Recovery/Resilience



FY27 Budget & CIP Timeline

Budget Process	Date
Council Business Meeting <i>Budget Public Hearing</i> <i>Motion to Adopt FY 2026-27 Budget & CIP</i>	Tuesday, June 2, 2026

Visit <http://www.carrboronc.gov/budget> for details on the FY 2026-27 Recommended Town Budget.

TOWN OF CARRBORO RECOMMENDED BUDGET FISCAL YEAR 2026-2027



CAPITAL IMPROVEMENT PLAN 2027-2031



Agenda Item Abstract

File Number: 26-059

Agenda Date: 6/2/2026
In Control: Town Council
Version: 1

File Type: Action Item

PURPOSE: The purpose of this agenda item is for the Town Council to adopt the annual budget for the fiscal year 2026-27 and the Capital Improvement Plan (2027-2031).

DEPARTMENT: Town Manager Office & Finance

INFORMATION: The North Carolina Local Government Budget and Fiscal Control Act (LGBFCA) requires that the Town Manager submit a recommended budget and budget message to the Mayor and Council; that the Town Council hold a public hearing on the recommended budget; and that the Town Council adopt an annual budget ordinance each year by July 1. The budget must be balanced which is defined by LGBFCA as “the sum of estimated net revenues and appropriated fund balance in each fund shall be equal to appropriations in that fund.”

During the budget development process, several budget work sessions were held to review year-to-date revenue collections and expenditures, discuss the budget outlook, and provide an overview of the Capital Improvement Plan (CIP). On February 10, 2026, the Town Council held a budget work session during which the Town Manager and Deputy Finance Director/Budget Manager presented current-year financial updates, the FY2027 budget outlook, and the budget development process. On April 14, 2026, the Deputy Finance Director/Budget Manager presented an overview of the Capital Improvement Plan and proposed FY2027 capital funding. On May 12, 2026, the Deputy Finance Director/Budget Manager presented the Town Manager’s Recommended Budget for FY2026-27 and the five-year Capital Improvement Plan to the Town Council, totaling \$44.6 million and \$71.6 million, respectively.

The budget document was subsequently filed with the Town Clerk and made available for public inspection at Town Hall and on the Town’s website, with notice of its availability published in local media. A public hearing on the Town Manager’s Recommended Budget was held on May 19, 2026.

Key Budget Investments

- Tropical Storm Chantal recovery efforts
- Bolin Creek Phases 3 and 4 (Crossings Study)
- Development of an affordable housing strategy
- Updated townwide ADA policy and compliance strategy
- Completion of a new Unified Development Ordinance (UDO).
- Livable wage adjustment to the pay plan, a 2.5% cost-of-living adjustment for all employees, and actions to address significant increases in health insurance costs

The Town’s annual operating budget reflects Carrboro’s commitment to protecting the quality of life Town residents value while navigating a challenging economic environment. The recommended budget demonstrates the Town’s dedication to supporting the Town workforce, investing in critical infrastructure, and addressing the immediate needs of the community. The Town has developed a balanced budget which relies on revenue projections intended to be both prudent and sustainable.

The total budget for FY 2026-27 is as follows:

Fund	FY 2026-27
General Fund	36,237,328
Capital Projects	2,510,000
Special Revenue	4,631,556
Total Governmental Funds	43,378,884
Stormwater Enterprise	1,181,317
Parking Enterprise	92,876
Total	44,653,077

The General Fund serves as the Town’s primary operating fund. The FY 2026-27 budget continues to prioritize the Town’s core pillars of Race and Equity and Climate Action.

The Capital Project Funds support the construction, renovation, and improvement of the Town’s capital assets. The FY 2026-27 through FY 2030-31 CIP includes several new and ongoing projects focused on facility improvements, transportation infrastructure, parks and recreation enhancements, stormwater infrastructure, and greenway development. Major projects planned for FY 2027 include the Bolin Creek Phases 3 & 4 Crossing Study, Tropical Storm Chantal Recovery Vehicle Replacement, and the Barnes Street Sidewalk Project. Collectively, these projects represent approximately \$5.6 million in planned capital investments for the fiscal year.

The Affordable Housing Fund, which is included in the Special Revenue Fund, provides a stable and dedicated revenue source for affordable housing activities. In FY 2027, a property tax rate of 1.5 cents will continue to be dedicated to affordable housing initiatives.

In addition to the annual budget ordinance, which includes the General Fund, Special Revenue Funds, Capital Project Funds, Stormwater Enterprise Fund, and Parking Enterprise Fund. The Town Council will also review and consider several related resolutions, including amendments to the position classification and pay plan, approval of the cost-of-living adjustment, and amendments to the miscellaneous fees and charges schedule.

Annual Budget Ordinance - Attachment A

The attached Annual Budget Ordinance includes General Fund appropriations totaling \$36,237,328 by function for the operation of the Town beginning July 1, 2026. The ordinance also includes the estimated net revenues anticipated to be available during the fiscal year. In addition, the budget ordinance includes Special Revenue Funds, Capital Project Funds, the Stormwater Enterprise Fund, and the Parking Enterprise Fund, each of which contains budget summaries for estimated revenues and expenditures. Attachment A also includes the Fee Schedule and General Authorities.

The total estimated property tax valuation is \$3.82 billion, as determined by the Orange County Tax

Administrator. The Town's property tax rate will remain at \$0.5653 per \$100 of assessed value, with \$0.5503 allocated to the General Fund and \$0.0150 allocated to the Affordable Housing Fund.

Position Classification and Pay Plan - Attachment B

The annual budget for FY 2026 includes changes to be incorporated into the position classification and pay plan. There are no requests for new positions or service enhancements.

There will be no merit or performance pay provided to Town employees in FY 2026.

Salary and Wage Adjustment Resolution - Attachment C

Effective July 1, 2026, all permanent full-time, permanent part-time, temporary part-time, appointed employees, and elected officials shall receive a 2.5% cost-of-living adjustment to base salary.

Amendment to Miscellaneous Fees and Charges Schedule - Attachment D

The resolution amends the Miscellaneous Fees and Charges Schedule beginning July 1, 2026.

FISCAL & STAFF IMPACT: The total FY 2026-27 general fund budget presented for adoption is \$36,237,328. The grand total budget including all funds is \$44,653,077.

- a. Annual Budget Ordinance for FY 2026-27
- b. Resolution adopting Changes to Position Classification and Pay Plan.
- c. Resolution Approving Salary and Wage Adjustments for Employees and Elected Officials.
- d. Resolution approving amendments to the Miscellaneous Fees and Charges Schedule.

**ANNUAL BUDGET ORDINANCE FY 2026-27
Town of Carrboro, North Carolina**

Ordinance No. XX/ FY 2026-27

WHEREAS, the recommended budget for FY 2026-27 was submitted to the Town Council on May 12, 2026 by the Town Manager pursuant to G.S. 159-11 and filed with the Town Clerk pursuant to G.S. 159-12; and

WHEREAS, on May 19, 2026, the Town Council held a public hearing on the budget pursuant to G.S. 159-12; and

WHEREAS, on June 2, 2026, the Town Council held a second public hearing on the budget pursuant to G.S. 159-12; and

WHEREAS, on June 2, 2026, the Town Council adopted a budget ordinance making appropriations and levying taxes in such sums as the Town Council considers sufficient and proper in accordance with G.S. 159-13;

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF CARRBORO, NORTH CAROLINA.

ARTICLE I – GENERAL FUND

Section 1. General Fund Revenues

Revenues from the following major sources are estimated to be available during the fiscal year beginning July 1, 2026, and ending June 30, 2027, to support General Fund expenditures:

Ad Valorem Taxes	20,355,164
Local Sales Taxes	7,000,000
Licenses & Fees	2,055,163
Intergovernmental	1,749,100
Permit & Fees	1,500,943
Other Revenues	815,361
Total Recurring Revenues	\$33,475,731
Fund Balance Appropriation	2,761,597
Grand Total	\$36,237,328

Section 2. General Fund Appropriations

The General Fund is the Town of Carrboro’s operating account. The following amounts are hereby appropriated by function for the operation of the Town and its activities for the fiscal year beginning July 1, 2026, and ending June 30, 2027:

GENERAL GOVERNMENT	9,106,101
Mayor & Town Council	368,033
Advisory Boards & Commissions	30,500
Governmental Support	230,000
Town Manager	1,186,378
Economic Development	296,871
Communication & Engagement	345,915
Housing & Community Service	604,054
Town Clerk	228,101
Finance	1,759,612
Human Resources	919,851
Information Technology	2,653,363
Climate Action	483,423
PLANNING & TRANSPORTATION	4,939,407
Planning, Zoning & Inspections	2,194,407
Transportation	2,745,000
PUBLIC WORKS	5,903,600

Public Works	5,903,600	
RECREATION & PARKS		2,481,468
Recreation, Parks & Cultural Resources	2,481,468	
PUBLIC SAFETY		9,824,146
Police	5,458,422	
Fire & Rescue	4,365,724	
OTHER		3,982,606
Nondepartmental	605,235	
Transfers	1,852,402	
Debt Service	1,524,969	
TOTAL GENERAL FUND EXPENDITURES		\$36,237,328

ARTICLE II – SPECIAL REVENUE FUND

The Special Revenue Fund accounts for revenues and expenditures legally restricted or designated by the Town Council for specific program activities or services. The Special Revenue Fund was restructured in 2011 to comply with GASB 54. Included in the Special Revenue Fund are the following funds:

Grant Administration	3,095,900
Affordable Housing	755,156
Powell Bill	780,500
Revolving Loan Fund	-
Energy Efficiency Revolving Loan	-
Emergency Loans	-
Total	\$4,631,556

Section 1. Affordable Housing Fund

The Affordable Housing Special Revenue Fund was created by the Town Council to increase the stock of affordable, safe and decent housing within the Town and its' planning jurisdiction. The following amounts are hereby appropriated for Special Revenue Fund activities:

Revenues	FY 2026-27
Ad Valorem Tax	554,838
Interest Earnings	13,500
Payment in Lieu	-
Fund Balance Appropriated	186,818
Transfer from General Fund	-
Total Revenues	\$755,156
Expenditures	
Program Expenses	755,156
Unexpended Reserves	-
Total Expenditures	\$755,156

Section 2. Grant Administration Fund

The Grant Administration fund accounts for grant awards made to the Town that are legally restricted to expenditures for specific programs, activities, and purposes.

Revenues	FY2026-27
Hazard Mitigation Grant	-
NC CDBG Coronavirus Program	-
Article 46	-
FEMA Grant	1,336,374
Transfer from General Fund	1,759,526
Total Revenues	3,095,900
Expenditures	
Article 46	-
Tropical Storm Chantal—Vehicle Replacement	2,915,900
Tropical Storm Chantal—Public Works Facility	180,000
Total Expenditures	\$3,095,900

Section 3. Powell Bill Fund

Annually, State Street-Aid (Powell Bill) allocations are made to incorporated municipalities which establish their eligibility and qualify as provided by G.S. 136-41.1 through 136-41.4. The Town's special revenue fund for Powell Bill was established by council on September 14, 2021

Revenues	FY 2026-27
Interest Earnings	25,750
Powell Bill Revenue	600,000
Fund Balance Appropriated	154,750
Transfers from the General Fund	-
Total Revenues	\$780,500
Expenditures	
Professional Services	10,000
M & R Equipment	5,000
Advertising	500
Departmental Supplies	30,000
Contractual Services	100,000
Equipment	35,000
Construction	600,000
Total Expenditures	\$780,500

Section 4. Emergency Loan Fund

The purpose of the Emergency Loan Fund is to assist Carrboro based businesses and non-profits that serve Carrboro with short-term payroll and other recurring expenses during the State/Town declared COVID 19 Emergency to maintain and sustain operations for existing viable enterprises. The fund is intended to assist small local businesses and non-profits that are in current good standing with creditors but are low on capital to maintain operations. Loan approval is at the discretion of the Town of Carrboro. Ten percent of the provided funding is considered a grant and ninety percent is considered a loan. The loan portion is to be repaid to the Town at zero percent interest.

Revenues	FY2026-27
Interest Earnings	-
CARES Grant Revenues	-
Loan Principal Payments	-
Other Financing Sources	-
Total Revenues	-
Expenditures	-
Grant Disbursements	-
Loan Disbursements	-
Other Financing Uses	-
Reserves for Loans	-
Total Expenditures	-

Section 5. Energy Efficiency Revolving Loan Fund

The Energy Efficiency Revolving Loan was started in 2010 with US Department of Energy funds through a grant to Southeastern Energy Efficiency Alliance (SEEA) for the Town to implement a small business energy efficiency revolving loan fund with the goal of increasing energy efficiency in commercial buildings.

Revenues	FY2026-27
Interest Earnings	-
Loan Interest Earnings	-
Loan Principal Payments	-
Other Financing Sources	-
Total Revenues	-
Expenditures	
Loan Disbursements	-
Reserves for Loans	-
Total Expenditures	-

Section 6. Revolving Loan Fund

The Revolving Loan Fund is used to encourage economic and community development in Carrboro by offering loans to new businesses and encouraging businesses to locate in Carrboro. The Fund sustains itself with the interest earned on loans and repayment of the principal provided to businesses. With this interest, a reserve is created that enables the Town to continue loaning funds to businesses. As loans are paid off, the Town closes the loans and removes them from financial records.

Revolving Loan Fund	
Revenues	FY 2026-27
Interest Earnings	-
Loan Interest Earnings	-
Loan Principal Payments	-
Total Revenues	-
Expenditures	
General Government Expense	-
Loan Disbursements	-
Reserves for Loans	-
Total Expenditures	-

ARTICLE III – CAPITAL PROJECT FUNDS

The Capital Project Funds consists of projects financed (in whole or in part) by the proceeds of bonds, notes or debt instruments involving the construction or acquisition of a capital asset. Capital projects are approved via a balanced project ordinance as required by the North Carolina General Statutes (G.S. 159-13.2) whereby the Town budgets for the life of the capital project. A project ordinance is balanced when revenues estimated to be available for the project equal appropriations for the project.

Capital Project Funds	
Capital Projects	1,960,000
G.O. Bonds, Sidewalks and Greenways	550,000
Facilities Rehab	-
Capital Reserves	-
Payment In Lieu	-
Total	\$2,510,000

Section 1. Capital Projects Fund

Pursuant to GS 159-13.2, the Town Council may authorize and budget for capital projects and special revenue funds in its annual budget or project ordinance. The Town Council has elected to enact a project ordinance to appropriate revenues and expenditures for capital projects which is effective until the project is completed rather than for a single fiscal year.

Revenues	FY 2026-27
Restricted Intergovernmental	647,000
Transfer from Stormwater Fund	35,000
Other Financing Sources	1,278,000
Total Revenues	\$1,960,000
Expenditures	
Stormwater and Park	35,000
Sustainability Initiatives	200,000
Vehicle Replacements & New Purchases	295,000

Pickleball	25,000
Safe Streets for All Planning & Demonstration	390,000
Bolin Creek Phases 3 & 4 (Crossing Study)	500,000
Barnes Street Sidewalk	175,000
Fire Apparatus	140,000
Bolin Creek Phase 2 (Design)	200,000
Total Expenditures	\$1,960,000

Section 2. General Obligation (G.O.) Bond Fund

The Town continues its sidewalks and greenways construction program authorized by the voters in 2003. In January 2013, the Town discontinued the use of bond anticipation notes to finance this construction and issued \$4.6 million of general obligation bonds. The Town does not have any other outstanding general obligation bonds.

Revenues	FY 2026-27
Interest Earnings	-
Restricted Intergovernmental	440,000
Other Financing Sources	110,000
Total Revenues	\$550,000
Expenditures	
Jones Creek Greenway	550,000
Total Expenditures	\$550,000

Section 3. Facilities Rehabilitation Fund

On November 12, 2019, the Town Council authorized the establishment of a Facilities Rehabilitation Fund. The purpose of this Fund is to repair and rehabilitate existing Town Facilities. No new construction is permitted under this Fund.

Revenues	FY 2026-27
Interest Earnings	-
Transfer from General Fund	-
Total Revenues	-
Expenditures	
Capital Expense Reserve	-
Total Expenditures	-

Section 4. Capital Reserve

The Town has established a Capital Reserve Fund to set aside resources for future capital projects. This fund allows the Town to proactively plan and accumulate funding in advance of anticipated capital needs.

Revenues	FY 2026-27
Interest Earnings	-
Transfer from General Fund	-
Total Revenues	-
Expenditures	
Unexpended Reserves	-
Total Expenditures	-

Section 5. Payment In Lieu Reserve

The Payment-in-Lieu Reserve Fund was established in 1985. Developers whose residential developments are required to provide on-site active recreational areas, and open space areas may choose to make a payment-in-lieu of providing such facilities with Town approval.

Revenues	FY 2026-27
Interest Earnings	-
Payment in Lieu	-
Total Revenues	-
Expenditures	
Unexpended Reserves	-
Total Expenditures	-

ARTICLE IV – STORMWATER UTILITY ENTERPRISE FUND

Section 1. Stormwater Utility Enterprise Fund

The purpose of the Stormwater Utility Enterprise Fund is to comprehensively address stormwater management and flooding issues throughout the Town, and in compliance with state and federal rules and regulations. A total of \$1,181,317 is appropriated for stormwater activities.

Section 2. Revenues for Stormwater Utility Enterprise Fund

Revenues to support stormwater activities are generated through the fee structure established in the Town Code, Chapter 18, Article II, Section 18-6.

ARTICLE V – PARKING ENTERPRISE FUND

Section 1. Parking Enterprise Fund

The purpose of the Parking Enterprise Fund is to manage parking facilities and services within the Town and monitor related expenses. A total of \$92,876 is appropriated for parking activities.

Section 2. Revenues for Parking Enterprise Fund

Revenues to support the Parking Enterprise Fund include a transfer of funds in the amount of \$92,876 from the General Fund to the Parking Enterprise Funds.

ARTICLE VI – MISCELLANEOUS FEES AND CHARGES

Charges for services and fees by Town Departments are levied in the amounts set forth in the Miscellaneous Fees and Charges Schedule. The Town Council may periodically adjust the fee schedule through the adoption of an amendment.

ARTICLE VII – GENERAL AUTHORITIES

Section 1. The following authorities shall apply:

- a. The Town Manager may transfer funds between departments and functions within the General Fund for pay adjustments; service level benefits; law enforcement separation allowance; unemployment insurance; retiree, dependent, health insurance benefits; and, for any other purpose deemed necessary by the Town Manager without further action by the Town Council.
- b. The Town Manager may transfer funds within departments and functions.
- c. When the unassigned fund balance exceeds 35% in the General Fund, the Town Manager, in accordance with the Town's Fund Balance Policy, may set aside an amount in the assigned fund balance for transfer to the Capital Projects Fund for future projects.
- d. All funds encumbered or designated within fund balance for expenditures as confirmed in the annual audit for the year ending June 30, 2026, shall be re-appropriated to the Fiscal Year 2026-27 Adopted Budget without further action by the Town Council.
- e. The Finance Officer may approve transfer requests between programs or organizational units within the adopted general fund budget.
- f. Transfers between Funds may be authorized only by the Town Council.
- g. The Orange County Tax Collector, is authorized, empowered, and commanded to collect the taxes set forth in the tax records filed in the office of the Orange County Tax Assessor, and in the tax receipts herewith delivered to the Tax Collector, in the amounts and from the taxpayers likewise set forth. Such taxes are hereby declared to be a first lien upon all real property of the respective taxpayers in the County of Orange. This section of the ordinance shall be a full and sufficient authority to direct, require, and enable the Orange County Tax Collector to levy on and sell any real or personal property of such taxpayers, for and on account thereof, in accordance with law.
- h. Pursuant to NCGS 160A-314.1 and 160A-317 the Town of Carrboro authorizes Orange County to provide recycling collection services within the Town and to impose and administer a basic annual services fee per household for recycling services and a solid waste convenience center fee for residents within the Town.
- i. Under G.S.143-64.32, architectural, engineering, and surveying services with fees less than thirty thousand dollars (\$30,000) may be exempt from the RFQ (Request for Qualification) process if approved by the Town Manager.
- j. The Town Manager is authorized to execute contracts necessary to carry out capital projects, within the approved project budget and in accordance with applicable state law.

Section 2. There is hereby levied the following rates of tax on each one hundred dollars (\$100) valuation of taxable property as listed for taxes as of January 1, 2026, for the purpose of raising the revenue constituting the general property taxes as set forth in the foregoing estimates of revenue (Article I, Section 1), to finance the foregoing General Fund appropriations (Article I, Section 2).

General Fund	\$.5503
<u>Affordable Housing Fund</u>	<u>\$.0150</u>
Total Tax Rate	\$.5653

Section 3. The Finance Officer shall distribute property tax collections to the appropriate fund(s) at least monthly as levied in Article VII, Section 2 above.

Section 4. In accordance with G.S. 159-13, a copy of this ordinance shall be filed with the Town Manager, the Finance Officer, and the Town Clerk.

**RESOLUTION ADOPTING CHANGES TO TOWN OF CARRBORO POSITION
CLASSIFICATION AND PAY PLAN**

WHEREAS, the Town Council has adopted a comprehensive Position Classification and Pay Plan for the Town of Carrboro;

WHEREAS, the Town Manager has submitted a budget for FY 2026-27 with proposed changes to the Position Classification and Pay Plan;

NOW, THEREFORE, THE TOWN COUNCIL OF THE TOWN OF CARRBORO RESOLVES:

Section 1. The Position Classification and Pay Plan is hereby modified as follows:

- a. Increase the minimum salary of paygrade 105 to the Minimum *Living Wage* of \$42,119.83.
- b. Increase the minimum salary of each paygrade, 106-130, by 2.5%.

Section 2. There will be no Merit or Performance Pay provided to Town employees in FY 2026-27.

Section 3. The Human Resources Director shall revise the Position Classification and Pay Plan to reflect the changes in Section 1.

Section 4. This resolution shall become effective July 1, 2026

SALARY AND WAGE ADJUSTMENT RESOLUTION FOR FY 2026-27

BE IT RESOLVED that the Town of Carrboro Town Council hereby approves the following as a part of the Annual Budget for FY 2026-27:

Section 1. All Town permanent full-time, permanent part-time, temporary part-time, and appointed employees shall receive a cost-of-living adjustment salary increase of 2.5%, effective July 1, 2026.

Section 2. All Town elected officials shall receive a cost-of-living adjustment salary increase of 2.5%, effective July 1, 2026.

Section 3. Permanent full-time Town employees shall be paid a minimum annual salary that is at least equal to the Minimum *Living Wage* of \$42,119.83.

Section 4. The Town Manager shall increase the salary of any permanent full-time Town employees earning less than \$42,119.83 to the annual Minimum *Living Wage*.

Section 5. This resolution shall become effective July 1, 2026.

**A RESOLUTION AMENDING THE
MISCELLANEOUS FEES AND CHARGES SCHEDULE**

BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF CARRBORO:

Section 1: The Town Council has adopted a Miscellaneous Fees and Charges Schedule, which is updated periodically.

Section 2. The attached revisions to the Miscellaneous Fees and Charges Schedule are hereby approved and shall be incorporated into the Miscellaneous Fees and Charges Schedule.

Section 3: This resolution shall become effective on July 1, 2026.

**TOWN OF CARRBORO
MISCELLANEOUS FEES AND CHARGES SCHEDULE
EFFECTIVE JULY 1, 2026**

Category/Department	Description	FY2026 Adopted Fee	Unit/Notes	FY 2027 Fee	Justification for Fee Adjustment
Motor Vehicle Tax					
	General Municipal Vehicle Tax	\$25.00	Per vehicle	\$25.00	No Change
	Municipal Vehicle Tax for Public Transportation	\$5.00	Per vehicle	\$5.00	No Change
Alcohol/Beer & Wine Sales					
	Beer: Consumed on premises	\$15.00	Per license	\$15.00	No Change
	Beer: Sold to be taken off premises	\$5.00	Per license	\$5.00	No Change
	Wine: Consumed on premises	\$15.00	Per license	\$15.00	No Change
	Wine: Sold to be taken off premises	\$10.00	Per license	\$10.00	No Change
Public Safety	Fingerprinting	\$20.00	Each	\$20.00	No Change
Solicitation	Permit Application Fee	\$10.00	Each	\$10.00	No Change
Solicitation	Permit Renewal Fee	\$5.00	Each	\$5.00	No Change
Solicitation	Deposit Fee for Permit Card	\$10.00	Refundable upon return	\$10.00	No Change
Animal Fees					
	Dogs (unsterilized)	\$20.00		\$20.00	No Change
	(sterilized)	\$3.00		\$3.00	No Change
	Cats (unsterilized)	\$10.00		\$10.00	No Change
	(sterilized)	\$3.00		\$3.00	No Change
Cemetery Fees					
	Resident or Property Owner	\$850.00	Per Space	\$850.00	No Change
	Non-Resident	\$1,700.00	Per Space	\$1,700.00	No Change
	Plot Staking	\$25.00		\$25.00	No Change
	Monument/Marker Staking	\$15.00		\$15.00	No Change
Compost Fees					
	Large Compost Bins	\$45.00	Each	\$45.00	No Change
	Compost Buckets	\$5.00	Each	\$5.00	No Change
					No Change
Public Works					
	Roll Out Containers	\$55.00	Per Container	\$55.65	To comply with section 11-21(b) of the Town Code, which requires the Town to provide roll-out containers "at cost to those who wish to purchase them." FY26 expense, per container, equates to \$55.65, including shipping.
	Yard Waste Containers	\$55.00	Per Container	\$55.65	To comply with section 11-21(b) of the Town Code, which requires the Town to provide roll-out containers "at cost to those who wish to purchase them." FY26 expense, per container, equates to \$55.65, including shipping.
	Businesses Serviced by Roll-out Container	\$2.00	Per roll-out/week	\$2.00	No change
	Extra Roll Out Container Service	\$2.00	Per Container	\$2.00	No change
	Extra Dumpster Collection for Multi-Family Dwellings	\$14.37	2 cubic yard	\$14.37	No change
		\$17.28	4 cubic yard	\$17.28	No change
		\$20.19	6 cubic yard	\$20.19	No change
		\$23.02	8 cubic yard	\$23.02	No change

Non-Residential Dumpster Fees					
	Dumpster Size (Cubic Yards); Cost Per Quarter (13 weeks service)	\$13.69	2 cubic yard	\$14.37	To adjust the existing fees to accurately reflect operational costs associated with collection, transportation, and disposal of municipal solid waste from facilities equipped with dumpsters. "Extra Dumpster Collection for Multi-Family Dwellings" fees should align with the fees charged to non-residential entities which were increased in FY23 to reflect increasing operational costs.
		\$16.46	4 cubic yard	\$17.28	To adjust the existing fees to accurately reflect operational costs associated with collection, transportation, and disposal of municipal solid waste from facilities equipped with dumpsters. "Extra Dumpster Collection for Multi-Family Dwellings" fees should align with the fees charged to non-residential entities which were increased in FY23 to reflect increasing operational costs.
		\$19.23	6 cubic yard	\$20.19	To adjust the existing fees to accurately reflect operational costs associated with collection, transportation, and disposal of municipal solid waste from facilities equipped with dumpsters. "Extra Dumpster Collection for Multi-Family Dwellings" fees should align with the fees charged to non-residential entities which were increased in FY23 to reflect increasing operational costs.
		\$21.92	8 cubic yard	\$23.02	To adjust the existing fees to accurately reflect operational costs associated with collection, transportation, and disposal of municipal solid waste from facilities equipped with dumpsters. "Extra Dumpster Collection for Multi-Family Dwellings" fees should align with the fees charged to non-residential entities which were increased in FY23 to reflect increasing operational costs.
	Large amount of yard waste/brush		First 10 minutes free of charge. For collections requiring longer than 10 minutes, a fee will be determined by the Public Works Dept. based on the nature, amount and time required to remove items. The fee must be paid in advance.		
	Driveway Pipe		100% of cost of materials (if available in inventory)	Actual Costs	No Change
	Street Cut Repairs		Actual Cost of materials and labor	Actual Costs	No Change
	Street Signs		Actual cost of materials and cost of labor, if installation required. Payment required in advance.	Actual Costs	No Change
	Building Structure Moving Permit Fee	\$125.00		\$200.00	To accurately reflect the Town's costs and align our fees with those charged by peer communities.

	Driveway Permit Fee & Encroachment Permit	\$120.00		\$150.00	To accurately reflect the Town's costs and align our fees with those charged by peer communities.
	Encroachment Permit				
	Attachment to Town-owned pole	\$50.00	For existing poles; Actual cost of "make ready" work as defined in the LUO	\$50.00	
	Encroachment Fee	\$100.00	This fee is waived for rights-of-way encroachments where the fee for Zoning Permit is paid.	\$150.00	This fee should match other Encroachment
	Consultant review fee, as needed		Per G.S. 160D-934 this fee must be based on the Town's actual costs.	Actual Costs	No Change
	Street Closings	\$100.00		\$100.00	No Change.
	Processing Fee for Permanent Right-of-Way Closing	\$85.00	Plus the cost of advertising, certified mailing and first-class mailings	\$85.00	
	Full or Partial Street Improvement Inspection Fee (including storm drains, sidewalk, curb and gutter, paving, grading and appurtenant work in or adjacent to public rights-of-way)	\$2.60	Per linear foot	\$2.60	No Change
	Utility Service Improvement Inspection Fee (including excavation, backfill, and appurtenant work relating to the installation, repair, replacement, or removal of sewer, water, gas, telephone, electric, and/or similar utility facilities in or adjacent to public rights-of-way).	\$1.50	Per linear foot	\$1.75	To accurately reflect the Town's costs and align our fees with those charged by peer communities.
Police Fees					
	Annual Permit Application Fee	\$180.00	Each	\$180.00	No change
	Fingerprinting Fee	\$38.00	Per Person	\$38.00	No change
	Employee Initial Registration Fee	\$10.00	Per Person	\$10.00	No change
	Employee Subsequent Renewal Fee	\$3.00	Per Person	\$3.00	No change
Planning, Zoning & Inspections					
Construction Permit Fees					
Administrative Fees					
	Online Permitting and Access (charged on each individual permit)	\$40.00		\$40.00	No change
Re-inspection Fees (per inspection type)					
	After 2nd failure	\$75.00		\$75.00	No change
	After 4th failure	\$150.00		\$150.00	No change
	After 6th failure	\$300.00		\$300.00	No change
	Expired Permit Re-activation	\$25.00	Per related trade		No change
	Recyclable Materials Permit		10% of total assessed building permit fee		
	Technical Review (building permits only)	\$100.00		\$100.00	No change
	Work initiated without required construction permits		Twice original non-administrative permit fees		
	Refunds approved at the discretion of the Code Enforcement Supervisor or Designee				
Building					

Building - Residential - New Construction/Renovation/Alteration	\$0.26	Per square foot of work area (\$65 minimum)	\$0.26	No change
Building - Commercial - New Construction/Renovation/Alteration	\$0.26	Per square foot of work area (\$200 minimum)	\$0.26	No change
Demolition Permit	\$65.00		\$65.00	No change
Relocation of Structures	\$65.00		\$65.00	No change
Mobile Home Set up	\$65.00		\$65.00	No change
Homeowner's Recovery Fund	\$10.00		\$10.00	No change
Commercial New Construction - Open Parking Structure	\$0.30	Of non-administrative fees	\$0.30	No change
Stocking Fee (Furniture/equipment/stock installation prior to issuance of Certificate of Occupancy)	\$0.05	Per square foot of work area	\$0.05	No change
Electrical				
Electrical - Residential	\$0.18	Per square foot of work area (\$65 minimum)	\$0.18	No change
Electrical - Commercial	\$0.18	Per square foot of work area (\$200 minimum)	\$0.18	No change
Temporary Saw Service	\$50.00		\$50.00	No change
Conditional Power	\$150.00		\$150.00	No change
Commercial - Open Parking Structure	\$0.30	Of non-administrative fees	\$0.30	No change
Service Changes/Additions				No change
Up to 400A	\$150.00		\$150.00	No change
Above 400A	\$250.00		\$250.00	No change
Sign Installation	\$75.00		\$75.00	No change
Mechanical				
Mechanical - Residential	\$0.18	Per square foot of work area (\$65 minimum)	\$0.18	No change
Mechanical - Commercial	\$0.18	per square foot of work area (\$200 minimum)	\$0.18	No change
Gas Lines (Only Applied if gas line is only work on permit)	\$75.00		\$75.00	No change
Residential and Multi-Family Tenant Space Changeout per Appliance (HVAC equipment, fireplace, humidifiers, unit heaters, et al.) (Any appliance that is hardwired or permanently connected to gas line)	\$100.00		\$100.00	No change
Commercial Changeout per Appliance (HVAC equipment, fireplace, humidifiers, unit heaters, gas pump et al.) (Any appliance that is hardwired or permanently connected to gas line)	\$200.00		\$200.00	No change
Plumbing				
Plumbing - Residential	\$0.18	Per square foot of work area (\$65 minimum)	\$0.18	No change
Plumbing - Commercial	\$0.18	Per square foot of work area (\$200 minimum)	\$0.18	No change
Plumbing Permit Fee	\$0.18	Per square foot of work area	\$0.18	No change
Residential Water Heater Changeout	\$100.00		\$100.00	No change

Commercial Water Heater Changeout	\$200.00		\$200.00	No change
Gas Lines (Only Applied if gas line is only work on permit)	\$75.00		\$75.00	No change
Sewer Ejector Pump Installation	\$50.00		\$50.00	No change
Grease Trap Installation - under cabinet	\$50.00		\$50.00	No change
Grease Trap Installation - in-ground	\$200.00		\$200.00	No change
Land Use Permit Fees				
Zoning Permits				
Home Occupation	\$75.00		\$75.00	No change
New fee category - Major Home Occupation	\$100.00		\$100.00	No change
Zoning Map Amendments				
New subtitle "Conditional Zoning Districts"				
To a Conditional Zone, Residential				
To a Conditional Zone, Commercial				
Add an empty line				
New Subtitle "Conventional Zoning Districts"				
To C, NPD, WR, RR, R-20, etc.				
Special Use Permits (New Requests)				
Residential (up to 3 rounds of review)	\$1,300.00 plus \$110.00	Per unit	\$1,300.00 plus \$110.00	No change
Residential >3 rounds of review)	\$ 750.00 plus \$55.00	Per unit	\$ 750.00 plus \$55.00	No change
Commercial (up to 3 rounds of review)	\$1,200.00 plus \$.06	Per square foot of commercial building space	\$1,200.00 plus \$.06	No change
Commercial (>3 rounds of review)	\$600.00 plus \$.03	Per square foot of commercial building space	\$600.00 plus \$.03	No change
Mixed Use (up to 3 rounds of review)	\$1,200.00 plus \$.06 + \$36.00	Per square foot of commercial building space; per residential unit	\$1,200.00 plus \$.06 + \$36.00	No change
Mixed Use (>3 rounds of review)	\$600.00 plus \$.03 plus \$18.00	Per square foot of commercial building space; per residential unit	\$600.00 plus \$.03 plus \$18.00	No change
Miscellaneous, less than 3 acres (up to 3 rounds of review)	\$750.00		\$750.00	No change
Miscellaneous, less than 3 acres (>3 rounds of review)	\$375.00		\$375.00	No change
Miscellaneous, 3 acres or more (up to 3 rounds of review)	\$1,500.00		\$1,500.00	No change
Miscellaneous, 3 acres or more (>3 rounds of review)	\$750.00		\$750.00	No change
Watershed Subdivision, 4 lots or less	\$450.00 plus \$75.00	Per lot	\$450.00 plus \$75.00	No change
Child Day Care Facility-S.U.P. (Large Child Day Care Homes - 12 pre-school or 15 school-aged children)	\$450.00 plus 0.025	Per square foot of building area	\$450.00 plus 0.025	No change

	Zoning Permits				
	Residential	\$75.00 Plus \$75/unit or lot, and .025	Per Unit/square foot of building area when engineering review	\$75.00 Plus \$75/unit or lot, and .025	No change
	Commercial	\$60.00 plus \$0.06 and .025	Per sq. ft. of commercial area, whichever is greater; Per Unit/square foot of building area when engineering review.	\$60.00 plus \$0.06 and .025	No change
	Home Occupation	\$75.00		\$75.00	No change
	Site Re-inspection	\$60.00		\$60.00	No change
	Small Cell Wireless Facilities	\$100 per facility for first five	\$50 for each additional facility (i.e. six thru 25). A "substantial modification" as defined in the LUO requires a second fee. There is no fee for micro-wireless antennae attached to cables strung between two poles.	\$100 per facility for first five	No change
	Wireless telecommunications application Consultant review fee, as needed	\$500.00	Per application (Per G.S. 160D-934 this fee must be based on the Town's actual costs).	\$500.00	No change
	Substantial Modification of any wireless facility (treated as a new application by statute)		The original fee charged shall be charged again.		No change
	Fence Built in r/w setback	\$35.00		\$35.00	No change
	Sign Permits				No change
	Single Sign Permit	\$40.00	Per sign	\$40.00	No change
	Unified Sign Plan Permit	\$150.00	Per sign	\$150.00	No change
	Individual Sign in accordance with approved plan	\$30.00	Per sign	\$30.00	No change
	Sign on Historic Building (SUP, per Section 15-174 of the LUO)	\$50.00	Per sign	\$50.00	No change
	Village Mixed Use or Office/Assembly Conditional District				
	Rezoning	\$1,500.00 plus \$40.00	Per acre	\$1,500.00 plus \$40.00	No change
	Master Plan	\$750.00 plus \$20.00	Per acre	\$750.00 plus \$20.00	No change
	Special use permit attached to any VMU or O/A Rezoning Request (up to 3 rounds of review)	\$1,500 plus \$100 & \$0.13	Per residential unit/square foot of commercial space	\$1,500 plus \$100 & \$0.13	No change
	Special use permit attached to any VMU or O/A Rezoning Request (> 3 rounds of review)	\$1,500 plus \$100 & \$0.14	Per residential unit/square foot of commercial space	\$1,500 plus \$100 & \$0.14	No change
					No change
	Concept Plan/Pre-Application				No change
	Walk-about/Concept Plan Review	\$150 plus \$25	Per unit or lot	\$150 plus \$25	No change
	Yield Plan Review	\$150 plus \$26	Per unit or lot	\$150 plus \$26	No change
	Pre-Application with technical review	\$50/lot and/or .025	Square foot of building area	\$50/lot and/or .025	No change
	Pre-Application with technical review > 3 rounds of review	\$300/lot and/or .025	Square foot of building area	\$300/lot and/or .025	No change
					No change
	Special Use Permit Modifications				No change

	Minor Modification with hearing	\$600.00 plus \$50/lot and/or .025	Square foot of building area	\$600.00 plus \$50/lot and/or .025	No change
	Minor Modification without hearing	\$300.00 plus \$50/lot and/or .025	Square foot of building area	\$300.00 plus \$50/lot and/or .025	No change
	Insignificant Deviations	\$150 plus \$50/lot and/or .025	Square foot of building area	\$150 plus \$50/lot and/or .025	No change
	Special Use Or Zoning Permit Extensions Or Renewals				
	Residential, Commercial, or Mixed Use	\$350.00		\$350.00	No change
	Phasing Changes and Review (If Separate From Initial Approval)				
	Residential, Commercial, or Mixed Use	\$350.00		\$350.00	No change
	Final Plat Approvals				
	Less than 5 acres	\$180 plus \$30.00 or \$50	Per unit or lot when engineering review	\$180 plus \$30.00 or \$50	No change
	5 to 10 acres	\$250 plus \$30.00 & \$50.00	Per unit or lot when engineering review	\$250 plus \$30.00 & \$50.00	No change
	More than 10 acres	\$300 plus \$30.00 & \$50.00	Per unit or lot when engineering review	\$300 plus \$30.00 & \$50.00	No change
	Variances	\$350.00 plus \$50.00	Per unit or lot when engineering review	\$350.00 plus \$50.00	No change
	Appeals	\$300.00		\$300.00	No change
	Special Exceptions	\$250.00		\$250.00	
	Exempt Subdivisions				
	Creation of additional lots	\$150.00		\$150.00	No change
	Combination or recombination of existing lots	\$100.00		\$100.00	No change
	Special review – per Carrboro Town Code 15-78.1	\$100.00		\$100.00	No change
	Re-recording Existing Survey	No Fee		No Fee	No change
	Zoning/Project Compliance Letter	\$120.00		\$120.00	No change
	Construction Plan Review				
	Residential				
	25 or more units	\$950.00 plus \$80	Per unit	\$950.00 plus \$80	No change
	5 to 25 units	\$500.00 plus \$80	Per unit and Per construction plan review	\$500.00 plus \$80	No change
	less than 5 units	\$250.00 plus \$80	Per unit and Per construction plan review	\$250.00 plus \$80	No change
	Commercial	\$750 plus \$.18	Per square foot of commercial building space	\$750 plus \$.18	No change
	Mixed Use	\$600 plus \$.15 + \$25 + \$50 and .025	per square foot of commercial building space; per residential unit; per square foot of building area when engineering review.	\$600 plus \$.15 + \$25 + \$50 and .025	No change
	Construction Plan Revisions	\$300.00	If separate from initial approval.	\$300.00	No change
	Payment-In-Lieu				

	Payment-in-Lieu	\$301.65	Per point in accordance with Appendix G in the Land Use Ordinance	\$301.65	No change
	Open Space	TBD	Payment based on number of sq. ft. of open space not provided on-site multiplied by the unadjusted tax value per sq. ft. of land listed by Orange County multiplied by the increase in the Consumer Price Index since the date of evaluation.	TBD	No change
	Affordable Housing	\$54,317	Determined by multiplying the average of median home sales prices, as obtained from MLS data, of the previous three years for the Chapel Hill Carrboro City School District, by 10%.	\$191,354 per unit	New fee represents the gap between a market rate unit and an affordable unit.
	Zoning Map Amendments				
	To a Conditional Zone, Residential	\$1,200 plus \$30 and \$50	Per acre and unit when engineering review	\$1,200 plus \$30 and \$50	No change
	To a Conditional Zone, Commercial or Mixed-Use	\$1,200 plus \$30 and \$50	Per acre and unit when engineering review	\$1,200 plus \$30 and \$50	No change
	To C, NPD, WR, RR, R-20, R-15, R-10, R-7.5, HD, JLWP	\$850.00 plus \$35.00	Per acre	\$850.00 plus \$35.00	No change
	To R-2, R-3, R-SIR, R-SIR-2, PUD, HR-R	\$1,000.00 plus \$35.00	Per acre	\$1,000.00 plus \$35.00	No change
	To B-1G, B-1C, B-2, B-3, B-3T, B-4, B-5, M-1, EAT, WM-3, O, OA, PID, RHDC Overlay, CT, HR-CC	\$1,450.00 plus \$35.00	Per acre	\$1,450.00 plus \$35.00	No change
	To PF	\$600.00 plus \$35.00	Per acre	\$600.00 plus \$35.00	No change
	Zoning Text Amendment	\$475.00		\$475.00	No change
	Maps & Services				
	Zoning Map - Large, wall map	\$20.00		\$20.00	No change
	Zoning Map - E-size (34 x 44)	\$15.00		\$15.00	No change
	Zoning Map - D-size (22 x 34)	\$12.00		\$12.00	No change
	Zoning Map - 11 x 17	\$10.00		\$10.00	No change
	City Limits Map - E-size	\$15.00		\$15.00	No change
	City Limits Map - 11 x 17	\$10.00		\$10.00	No change
	Natural Constraints Map - E-size	\$15.00		\$15.00	No change
	Natural Constraints Map - 11 x 17	\$10.00		\$10.00	No change
	Custom Maps - E-size	\$40.00		\$40.00	No change
	Custom Maps - D-size	\$30.00		\$30.00	No change
	Custom Maps - C-size (17 x 22)	\$25.00		\$25.00	No change
	Custom Maps - 11 x 17	\$20.00		\$20.00	No change
	Custom Maps - 8 ½ x 11 (color)	\$10.00		\$10.00	No change
	Custom Maps - 8 ½ x 11 (black/white)	\$5.00		\$5.00	No change
	Custom Maps - With Orthography	\$45.00		\$45.00	No change

	Other Custom Maps	Map charge plus \$40.00/hr (\$50.00 min)		Map charge plus \$40.00/hr (\$50.00 min)	No change
	Blueprint Maps - 1979 and 1985 Topographic Maps	\$30.00		\$30.00	No change
	Digital Data - Existing Data Layer	\$30.00		\$30.00	No change
	Digital Data - Customized Data Layer	\$30.00 plus \$40/hr (\$50 min)		\$30.00 plus \$40/hr (\$50 min)	No change
	Digital Published Map	\$30.00		\$30.00	No change
	Public Hearing Notification Mailing	\$30.00 plus \$0.75/address		\$30.00 plus \$0.75/address	No change
	Stream Determination				
	Ephemeral Stream	\$60.00		\$60.00	No change
	Intermittent or Perennial Stream	\$120.00		\$120.00	No change
	Mitigation - Removal of Vegetation	\$0.99/sq ft *1.5		\$0.99/sq ft *1.5	No change
	Mitigation - Grading or Flow Changes	\$12.50	Per linear ft	\$12.50	No change
	Mitigation - Disturbance of Stream Channel	\$349.00	Per linear ft	\$349.00	No change
	BMP Inspections				
	Sites with 1 or 2 BMPs	\$125.00		\$125.00	No change
	Sites with more than 2 BMPs	\$250.00		\$250.00	No change
	BMP Re-inspection	\$75.00		\$75.00	No change
	Publications				
	Carrboro Architectural and Historical Inventory	\$7.50		\$7.50	No change
	Carrboro Bicycle Policy and Sidewalk Policy	\$1.00		\$1.00	No change
	Carrboro Connects 2022-2042 Comprehensive Plan	\$50.00		\$50.00	No change
	Carrboro Downtown Guidelines for Design	\$10.00		\$10.00	No change
	Carrboro Connector Roads Policy	\$1.00		\$1.00	No change
	Downtown Carrboro New Vision	\$15.00		\$15.00	No change
	Carrboro Vision 2020 Report	\$7.50		\$7.50	No change
	Small Area Plan for Northern Study Area	\$20.00		\$20.00	No change
	Neighborhood Preservation District Guidelines	\$10.00		\$10.00	No change
	Carrboro Land Use Ordinance	\$25.00		\$25.00	No change
	Conceptual Master Plan - Bolin Creek Greenway	\$35.00		\$35.00	No change
	Bicycle Master Plan Update	\$25.00		\$25.00	No change
	Other Publications	\$0.10 plus \$0.50	Per page and color page	\$0.10 plus \$0.50	No change
	Codes & Documents				
	Town Code	\$20.00		\$20.00	No change
	Housing Code (Chapter 17)	\$5.00		\$5.00	No change
	Xerox Copies	\$0.10	Per page	\$0.10	No change
	Historic Carrboro Plaque	\$135.00	Per Plaque	\$135.00	No change
	Bad Checks	\$35.00	Per check	\$35.00	No change
	Domestic Partners				
	Registration	\$40.00		\$40.00	No change
	Affidavit of Termination	\$40.00		\$40.00	No change
	Amendment to Statement	\$40.00		\$40.00	No change
	Copies of Registrations	\$2.00		\$2.00	No change

	Copies Of Video Or Audio Recordings	\$5.00	Per tape, CD, and DVD	\$5.00	No change
	Translation Equipment Rental– Translators Not Provided With Equipment				
	Security Deposit - People or organizations checking out the translation equipment will be liable for any damage to equipment or missing equipment up to or beyond the \$150 security deposit. (The security deposit will be waived for any governmental entities, including UNC-CH.)				
	Fire Prevention				
	Blasting Permit	\$100.00		\$100.00	No change
	Renewal Fee (Must be renewed every 30 days)	\$50.00		\$50.00	No change
	Burning Permit	\$75.00		\$75.00	No change
	Pyrotechnic Permit	\$100.00		\$100.00	No change
	Hazardous Materials Permit	\$150.00		\$150.00	No change
	Fire Alarm and Detection System Permit	\$100.00		\$100.00	No change
	Initiating or supervisory device (automatic or manual)	\$2.00	Per initiating device	\$2.00	No change
	Pull station, water-flow switch, tamper switch, heat and smoke detectors, etc.				
	Fire Sprinkler/Standpipe/Fire Pump/Extinguishing System Permit Sprinkler head, fusible links, frangible bulbs, water flow switch, supervisory device, etc.	\$100.00	\$2.00 Per initiating device	\$100.00	No change
	All other Fire Code Permits not listed above	\$50.00		\$50.00	No change
	Re-inspection fee	\$75.00		\$75.00	No change
	Life Safety Violation	\$250.00		\$250.00	No change
	Non-compliance fee per code violation	\$25.00		\$25.00	No change
	False Burglar and Fire Alarms	\$75.00	For each false burglar or fire alarm sounded by a private alarm system. This fee would be billed only after two such alarms were sounded during a given month for a particular business.	\$75.00	No change
	Fire-Rescue Address Signs	\$15.00	\$15.00 (sign only); \$20.00 (sign and post)	\$15.00	No change
		\$75.00	\$20.00 (sign and post)	\$75.00	No change
	Work initiated without required construction permits		Twice the original permit fee		
	Stormwater Division				
	Stormwater Utility Fee				
	Residential Tier 1: Less than 6000 ft ²	\$100	Annual Fee	\$100	No Change
	Residential Tier 2: Greater than 6000 ft ²	\$200	Annual Fee	\$200	No Change
	Non-Residential Tiers 1-5	\$100 per 6000 ft ²	Annual Fee	\$100 per 6000 ft ²	No Change
	Watershed Management Services				

	Municipal Connection Permit - Residential	New	Per Permit	\$500	New fee to recover costs associated with review and approval of connections to municipal stormwater infrastructure.
	Municipal Connection Permit - Non-Residential	New	Per Permit	\$1,000	New fee to ensure municipal oversight of stormwater infrastructure connections and protect public assets.
	Stream Determination - Base Fee	\$100	Per Application	\$100	No Change
	Ephemeral Streams	\$50 per reach	Per Reach	\$50 per reach	No Change
	Intermittent or Perennial Streams	\$150 per reach	Per Reach	\$150 per reach	No Change
	Third-Party Determination Verification	New	Per Verification	\$250	New fee necessary to support Jordan Lake compliance requirements and recover staff review costs.
	Stormwater Engineering Review Fees				
	Single Lot Residential	\$100	Per Review	\$100	No Change
	Low Density Developments	\$300	Per Review	\$500	Increase to more accurately reflect staff review costs.
	High Density Developments	\$500 + \$50 per SCM	Per Review	\$500 + \$50 per SCM	No Change
	Stormwater Staff Review	New	Hourly	\$100 / Hr	Fee added to recover staff review costs associated with development projects.
	Stormwater Utility Manager Review	New	Hourly	\$120 / Hr	Fee added to recover management-level review and coordination costs.
	Stormwater Construction Inspection				
	Onsite Mandatory Preconstruction Meeting	\$0	Per Meeting	\$0	No Change
	Remobilization Fee	\$75	Per Inspection	\$75	No Change
	Storm drainage pipe (public)	\$1.75 per LF	Per Linear Foot	\$1.75 per LF	No Change
	Rejected and Reinspection Required	New	Per SCM	\$250	Fee added to recover additional inspection costs associated with failed inspections.
	Post-Construction Controls				
	New Construction Stormwater Permit	New	Per SCM	\$1,500	New fee establishes post-construction permit requirements and supports long-term compliance monitoring.
	SCM Owner/Operator Permit	New	5-Year Audit	\$750	New recurring audit fee to support long-term SCM maintenance oversight.
	Stormwater Violations & Enforcement				
	Stormwater Violations & Enforcement	Per NCGS	Violation	Not to exceed \$25,000	Authorized pursuant to NCGS § 143-215.6A.
	Failure to Act	Per NCGS	Per Day	Not to exceed \$25,000 per day	Authorized pursuant to NCGS § 143-215.6A.

**RECREATION & PARKS
FY26-27 FEE SCHEDULE**

Indoor Facilities							
Century Center	Resident (Hourly Rate)	Non-Resident (Hourly Rate)	Parameters	Resident (New Hourly Rate)	Non-Resident (New Hourly Rate)	Justification for Fee Adjustment	Payment Due
Century Hall	\$140.00	\$170.00	3 - Hour Min.	\$140.00	\$170.00	No Change	\$500.00 & under due when contract is signed. \$500.01 & more require 10% deposit when contract is signed. The remaining balance due 21 days before event day.
Kitchen	\$20.00	\$26.00	1 - Hour Min.	\$20.00	\$26.00	No Change	
Reservation Late Fee - not paid in full 21 days prior to event	\$25.00		Per Event	\$25.00		No Change	
Chapel Hill-Carrboro City School System Rentals	\$50.00		1 - Hour Min.	\$50.00		No Change	Application
Community Arts Group (Century Hall- 2:00 p.m. - 5:00 p.m.)	\$80.00		First Sunday/ Month	\$80.00		No Change	Application
Certified non-profit 501c3 organizations are eligible to receive a 50% discount on indoor and outdoor facility rental fees, up to two (2) times per calendar year. This discount applies to facility fees only and does not include amenities or services such as catering and kitchen use, AV equipment, use of indoor or outdoor stage, or similar. Field and court rentals are excluded from this discount.			Discount limit 2x/year			No Change	Application
Audio/Visual - Century Center	Flat Rate		Parameters	Resident (New Hourly Rate)	Non-Resident (New Hourly Rate)	Justification for Fee Adjustment	Payment Due
24-Channel Mixer	\$40.00		Per Event	\$40.00		No Change	Added into facility rental rate.
Blu-Ray DVD Player	\$10.00			\$10.00		No Change	
Flip Chart	\$10.00			\$10.00		No Change	
Handheld Wireless Microphone	\$10.00			\$10.00		No Change	
Lapel Microphone	\$10.00			\$10.00		No Change	
Laptop Computer	\$10.00			\$10.00		No Change	
LCD Projector (2,000 Lumens)	\$20.00			\$20.00		No Change	
Panasonic LCD Projector (3,000 Lumens)	\$20.00			\$20.00		No Change	
Civic Club	Resident (Hourly Rate)	Non-Resident (Hourly Rate)	Parameters	Resident (New Hourly Rate)	Non-Resident (New Hourly Rate)	Justification for Fee Adjustment	Payment Due
Civic Club	\$40.00	\$52.00	2 - Hour Min.	\$40.00	\$52.00	No Change	Application
Reservation Late Fee - not paid in full 21 days prior to event	\$25.00		Per Event	\$25.00		No Change	

Chapel Hill-Carrboro City School System Rentals	\$20.00		1 - Hour Min.	\$20.00		No Change	Application
Certified non-profit 501c3 organizations are eligible to receive a 50% discount on indoor and outdoor facility rental fees, up to two (2) times per calendar year. This discount applies to facility fees only and does not include amenities or services such as catering and kitchen use, AV equipment, use of indoor or outdoor stage, or similar. Field and court rentals are excluded from this discount.			Discount limit 2x/year			No Change	Application
Drakeford Libray Complex	Resident (Hourly Rate)	Non-Resident (Hourly Rate)	Parameters	Resident (New Hourly Rate)	Non-Resident (New Hourly Rate)	Justification for Fee Adjustment	Payment Due
152- Multipurpose - Monday - Friday 9:00 a.m. - 5:00 p.m.	\$100.00	\$130.00	2 - Hour Min.	\$100.00	\$130.00	No Change	\$500.00 & under due when contract is signed. \$500.01 & more require 10% deposit when contract is signed. The remaining balance due 21 days before event day.
152- Multipurpose -After 5:00 p.m. Monday - Friday & Weekends	\$120.00	\$150.00	2 - Hour Min.	\$120.00	\$150.00	No Change	
152A - ½ Multipurpose - Monday - Friday 9:00 a.m. - 5:00 p.m.	\$50.00	\$65.00	2 - Hour Min.	\$50.00	\$65.00	No Change	
152A - ½ Multipurpose -After 5:00 p.m. Monday - Friday & Weekends	\$70.00	\$91.00	2 - Hour Min.	\$70.00	\$91.00	No Change	
152B - ½ Multipurpose - Monday - Friday 9:00 a.m. - 5:00 p.m.	\$50.00	\$65.00	2 - Hour Min.	\$50.00	\$65.00	No Change	
152B - ½ Multipurpose -After 5:00 p.m. Monday - Friday & Weekends	\$70.00	\$91.00	2 - Hour Min.	\$70.00	\$91.00	No Change	
172 - Catering	\$20.00	\$26.00	1 - Hour Min.	\$20.00	\$26.00	No Change	
176 - Theater - Monday - Friday 9:00 a.m. - 5:00 p.m.	\$100.00	\$130.00	3 - Hour Min.	\$100.00	\$130.00	No Change	
176 - Theater -After 5:00 p.m. Monday - Friday & Weekends	\$120.00	\$150.00	3 - Hour Min.	\$120.00	\$150.00	No Change	
223 - Activity Room 1 - Monday - Friday 9:00 a.m. - 5:00 p.m.	\$40.00	\$52.00	2 - Hour Min.	\$40.00	\$52.00	No Change	
223 - Activity Room 1 -After 5:00 p.m. Monday - Friday & Weekends	\$60.00	\$78.00	2 - Hour Min.	\$60.00	\$78.00	No Change	
225 - Activity Room 2 - Monday - Friday 9:00 a.m. - 5:00 p.m.	\$40.00	\$52.00	2 - Hour Min.	\$40.00	\$52.00	No Change	
225 - Activity Room 2 -After 5:00 p.m. Monday - Friday & Weekends	\$60.00	\$78.00	2 - Hour Min.	\$60.00	\$78.00	No Change	
350 - Terrace - Monday - Friday 9:00 a.m. - 5:00 p.m.	\$70.00	\$91.00	1 - Hour Min.	\$70.00	\$91.00	No Change	
350 - Terrace -After 5:00 p.m. Monday - Friday & Weekends	\$90.00	\$117.00	1 - Hour Min.	\$90.00	\$117.00	No Change	
Indoor Stage	\$100.00	\$100.00	Per Set Up	\$100.00	\$100.00	No Change	Must be included with rental request at least 2 weeks prior to rental date.
Reservation Late Fee - not paid in full 21 days prior to event	\$25.00		Per Event	\$25.00		No Change	
Chapel Hill-Carrboro City School System Rentals	\$50.00		1 - Hour Min.	\$50.00		No Change	Application
Certified non-profit 501c3 organizations are eligible to receive a 50% discount on indoor and outdoor facility rental fees, up to two (2) times per calendar year. This discount applies to facility fees only and does not include amenities or services such as catering and kitchen use, AV equipment, use of indoor or outdoor stage, or similar. Field and court rentals are excluded from this discount.			Discount limit 2x year			No Change	Application

Audio/Visual - Drakeford Library Complex	Resident (Daily Rate)	Non-Resident (Daily Rate)	Parameters	Resident (New Hourly Rate)	Non-Resident (New Hourly Rate)	Justification for Fee Adjustment	Payment Due
Equipment details TBD	At Market Rate					No Change	Included in rental fee
Outdoor Facilities							
Pavilions and Venues	Resident	Non-Resident	Parameters	Resident (New Hourly Rate)	Non-Resident (New Hourly Rate)	Justification for Fee Adjustment	Payment Due
Standard Size Pavilion [Anderson, Baldwin, MLK Jr., Wilson]	\$45.00	\$58.50	1/2 Day	\$45.00	\$58.50	No Change	Application
Standard Size Pavilion [Anderson, Baldwin, MLK Jr., Wilson]	\$55.00	\$71.50	Full Day	\$55.00	\$71.50	No Change	Application
Extra Large Pavilion [MLK Jr.]	\$50.00/hr	\$65.00	2 - Hour Min.	\$50.00/hr	\$65.00	No Change	Application
Amphitheater [MLK Jr.]	\$50.00/hr	\$65.00	1 - Hour Min.	\$50.00/hr	\$65.00	No Change	Application
Town Commons	\$75.00/hr	\$97.50	2 - Hour Min.	\$75.00/hr	\$97.50	No Change	Application
Outdoor Stage	\$100.00	\$100.00	Per Set Up	\$100.00	\$100.00	No Change	Must be included with rental request at least 2 weeks prior to rental date.
Certified non-profit 501c3 organizations are eligible to receive a 50% discount on indoor and outdoor facility rental fees, up to two (2) times per calendar year. This discount applies to facility fees only and does not include amenities or services such as catering and kitchen use, AV equipment, use of indoor or outdoor stage, or similar. Field and court rentals are excluded from this discount.			Discount limit 2x year			No Change	Application
Field Rentals No rentals from November through February each year	Resident	Non-Resident	Parameters	Resident (New Hourly Rate)	Non-Resident (New Hourly Rate)	Justification for Fee Adjustment	Payment Due
Athletic Fields [Baseball, Softball, Multipurpose Field]	\$20.00/hr	\$26.00/hr	2 - Hour Min.	\$20.00/hr	\$26.00/hr	No Change	Application
Athletic Fields - Light Usage	\$40.00/hr	\$52.00/hr	2 - Hour Min.	\$40.00/hr	\$52.00/hr	No Change	Application
Field Preparation	\$100/field		Per Field	\$100/field		No Change	Application
Maintenance & Damage Fees	At Cost		If Applicable	At Cost		No Change	Following Rental
Chapel Hill-Carrboro City School System Field Rental	\$20.00/hr		2 - Hour Min.	\$20.00/hr		No Change	Application
Chapel Hill-Carrboro City School System Field Rental - Light Usage	\$40.00/hr		2 - Hour Min.	\$40.00/hr		No Change	Application
Tournament Fee Per Day	\$40.00/hr	\$52.00/hr	Per Day	\$40.00/hr	\$52.00/hr	No Change	Application
Police	\$40.00/hr	\$52.00/hr	4 - Hour Min.	\$40.00/hr	\$52.00/hr	No Change	Application
Athletic Court Rentals	Resident (Hourly Rate)	Non-Resident (Hourly Rate)	Parameters	Resident (New Hourly Rate)	Non-Resident (New Hourly Rate)	Justification for Fee Adjustment	Payment Due
Athletic Courts [Basketball, Tennis, Pickleball]	\$20.00	\$26.00	1 - Hour Min.	\$20.00	\$26.00	No Change	Application

Disc Golf- Tournament Fees	Resident	Non-Resident	Parameters	Resident (New Hourly Rate)	Non-Resident (New Hourly Rate)	Justification for Fee Adjustment	Payment Due
One Round	\$35.00	\$45.50	Per Day	\$35.00	\$45.50	No Change	Application
Two Rounds	\$45.00	\$58.50	Per Day	\$45.00	\$58.50	No Change	Application
Block Party Rental	Resident (Daily Rate)	Non-Resident (Daily Rate)	Rental Parameters	Resident (New Hourly Rate)	Non-Resident (New Hourly Rate)	Justification for Fee Adjustment	Payment Due
Includes 5 tables, 30 chairs, outdoor games, and coolers	\$150.00	\$180.00	Per Day	\$150.00	\$180.00	No Change	Application
Equipment Bag Rental	Resident (Daily Rate)	Non-Resident (Daily Rate)	Parameters	Resident (New Hourly Rate)	Non-Resident (New Hourly Rate)	Justification for Fee Adjustment	Payment Due
Bag Deposit Plus Fee Below	\$10.00	\$13.00	Per Day	\$10.00	\$13.00	No Change	Application
Adult Bag - Basketball, Frisbee, Volleyball, Horseshoes, Softball	\$125.00	\$155.00	Per Day	\$125.00	\$155.00	No Change	Application
Child Bag - Basketball, Frisbee, Volleyball, Playground Ball, Volleyball, Wiffle Ball & Bat	\$50.00	\$65.00	Per Day	\$50.00	\$65.00	No Change	Application
Croquet Bag	\$50.00	\$65.00	Per Day	\$50.00	\$65.00	No Change	Application
Basic Volleyball Bag	\$50.00	\$65.00	Per Day	\$50.00	\$65.00	No Change	Application
Customized Bags	Resident (Daily Rate)	Non-Resident (Daily Rate)	Parameters	Resident (New Hourly Rate)	Non-Resident (New Hourly Rate)	Justification for Fee Adjustment	Payment Due
Volleyball & Volleyball Net	\$40.00	\$52.00	Per Day	\$40.00	\$52.00	No Change	Application
Softball & Softball Bat	\$40.00	\$52.00	Per Day	\$40.00	\$52.00	No Change	Application
Horseshoe Set	\$50.00	\$65.00	Per Day	\$50.00	\$65.00	No Change	Application
Frisbee	\$5.00	\$6.50	Per Day	\$5.00	\$6.50	No Change	Application
Basketball	\$5.00	\$6.50	Per Day	\$5.00	\$6.50	No Change	Application
Playground Ball	\$5.00	\$6.50	Per Day	\$5.00	\$6.50	No Change	Application
Wiffle Ball & Bat	\$10.00	\$13.00	Per Day	\$10.00	\$13.00	No Change	Application
Croquet Set	\$50.00	\$65.00	Per Day	\$50.00	\$65.00	No Change	Application
Concessionaires	Flat Rates		Parameters	Resident (New Hourly Rate)	Non-Resident (New Hourly Rate)	Justification for Fee Adjustment	Payment Due
Long-Term Deposit (Athletic leagues, 32 or more days)	\$150.00		Per Program	\$150.00		No Change	Application
Fo-Profit (Food Trucks or Trailers)	\$500.00		Length of Program	\$500.00		No Change	Application

For-Profit (One-Two Item Vendors/Carts)	\$250.00		Length of Program	\$250.00	No Change	Application	
Non-Profit (Food Trucks or Trailers)	\$300.00		Length of Program	\$300.00	No Change	Application	
Non-Profit (One-Two Item Vendors/Carts)	\$150.00		Length of Program	\$150.00	No Change	Application	
Short-Term Deposit	\$50.00		Per Event	\$50.00	No Change	Application	
For-Profit 1-2 Days	\$25.00		Per Event/Per Day	\$25.00	No Change	Application	
For-Profit 3-5 Days	\$20.00		Per Event/Per Day	\$20.00	No Change	Application	
For-Profit 6-31 Days	\$15.00		Per Event/Per Day	\$15.00	No Change	Application	
Non-Profit 1-2 Days	\$12.00		Per Event/Per Day	\$12.00	No Change	Application	
Non-Profit 3-5 Days	\$10.00		Per Event/Per Day	\$10.00	No Change	Application	
Non-Profit 6-31 Days	\$8.00		Per Event/Per Day	\$8.00	No Change	Application	
Admission Fees	Resident	Non-Resident	Parameters	Resident (New Hourly Rate)	Non-Resident (New Hourly Rate)	Justification for Fee Adjustment	Payment Due
Drop-In Program	Fees Vary	Fees Vary	Per Program	Fees Vary	Fees Vary	No Change	Application
Performance/Concert Tickets	Fees Vary	Fees Vary	Per Event	Fees Vary	Fees Vary	No Change	Application
Athletic Game Protest Fee (<i>fee returned if protest ruled to be valid</i>)	Fees Vary	Fees Vary	Per Protest	Fees Vary	Fees Vary	No Change	Application
Recreation Programs	Resident	Non-Resident	Parameters	Resident (New Hourly Rate)	Non-Resident (New Hourly Rate)	Justification for Fee Adjustment	Payment Due
Athletic Instructional Programs (Camps and Clinics)	Fees Vary	Fees Vary	Per Program	Fees Vary	Fees Vary	No Change	Registration
Athletic Leagues - Adult	Fees Vary	Fees Vary	Per Program	Fees Vary	Fees Vary	No Change	Registration
Athletic Leagues - Youth	Fees Vary	Fees Vary	Per Program	Fees Vary	Fees Vary	No Change	Registration
General Programs - Youth	Fees Vary	Fees Vary	Per Program	Fees Vary	Fees Vary	No Change	Registration
General Programs - Adult	Fees Vary	Fees Vary	Per Program	Fees Vary	Fees Vary	No Change	Registration
General Programs - Teen	Fees Vary	Fees Vary	Per Program	Fees Vary	Fees Vary	No Change	Registration
General Programs - Active Life	Fees Vary	Fees Vary	Per Program	Fees Vary	Fees Vary	No Change	Registration
General Programs - Specialized Recreation	Fees Vary	Fees Vary	Per Program	Fees Vary	Fees Vary	No Change	Registration
General Programs - Special Events	Fees Vary	Fees Vary	Per Event	Fees Vary	Fees Vary	No Change	Registration / Upon Purchase
Program Concessions / Souvenirs	Fees Vary	Fees Vary	Per Program	Fees Vary	Fees Vary	No Change	Upon Purchase

Out-of-County Fee							
Annual Out-of-County flat fee \$81.00							
Non-Resident Fees will be 30% > Resident Fees, but no greater than \$30.00							
No Out-of-County Fee is assessed to programs that recover 100% or more of direct cost.							
When Out-of-County fees apply, participants should provide documentation of county residency.							
Special Event Information*	Resident	Non-Resident	Parameters	Resident (New Hourly Rate)	Non-Resident (New Hourly Rate)	Justification for Fee Adjustment	Payment Due
Food Vendors - Flat fee to be determined by the nature and projected attendance of the event. Fee paid in advance upon acceptance of application.	Varies	Varies	Per Event	Varies	Varies	No Change No Change	Application
Event Booths (Community Groups, Non-Profit Groups, etc.)	\$15.00-\$45.00	\$15.00-\$45.00	Per Event	\$15.00-\$45.00	\$15.00-\$45.00	No Change	Application
* Additional fees may apply for additional Town services (Fire, Police, Public Works, etc..)						No Change	
Administrative Refund Fees	Flat Rates		Parameters	Resident (New Hourly Rate)	Non-Resident (New Hourly Rate)	Justification for Fee Adjustment	Payment Due
Facilities - Indoor	10% of Rental		Per Reservation	10% of Rental		No Change	Receives refund within 7-10 business days after request has been processed.
Facilities - Outdoor	\$5.00		Per Reservation	\$5.00		No Change	
Program/Activities	\$5.00		Per Activity	\$5.00		No Change	
Summer Camp	\$40.00		Per Camp	\$40.00		No Change	
Special Fee Waiver				Resident (New Hourly Rate)	Non-Resident (New Hourly Rate)	Justification for Fee Adjustment	
Youth Athletic Head Coach	The registration fee for one child of a youth athletic league head coach shall be waived. The volunteer needs to be recognized as the "head" coach and the parent, guardian, or grandparent of the youth participant						
Town Employees and Family	Town employees and their family in their household will receive a 25% discount off all preregistered classes and/or facility rentals.						
Special Event Request	Requires the approval of the Special Event Committee.						
Financial Assistance Program (FAP)	Full fee waivers for recreations programs or a 25% discount on recreation programs are available to those who apply and meet certain income eligibility guidelines and are approved. See Financial Assistance Program Policy for more details.						

Certified non-profit 501c3 organizations	May request a 50% discount on rental fees up to two times per calendar year.
Audio/Visual	Fees may be requested to be waived by a certified non-profit 501c3 organizations.



Agenda Item Abstract

File Number: 26-055

Agenda Date: 6/2/2026
In Control: Town Council
Version: 1

File Type: Action Item

Consideration of NCDOT Ordinance and subsequent Carrboro Town Code Amendment to Change the Speed Limit of Homestead Road to 35 MPH

PURPOSE: NCDOT has requested Town approval of an ordinance to repeal the 45 mile per hour speed limit for a short section of Homestead Road, near Stratford Drive. This would be the first step in the process to codify a 35 mile per hour speed limit for the entire Homestead Road corridor. Changing the speed limit for a state-maintained road involves the approval of an NCDOT ordinance. A resolution concurring with NCDOT’s ordinance to repeal the 45 MPH segment has been provided (Attachment A). An amendment to repeal the 45 MPH segment in the Town Code has also been provided (Attachment B).

DEPARTMENT: Planning, Zoning, and Inspections

COUNCIL DIRECTION:

Race/Equity Climate Comprehensive Plan Other

Proposals to improve bike-ped safety along Homestead Road have been identified in the updated Comprehensive Bicycle Plan and the Transportation and Mobility Chapter of the 2022-2042 Comprehensive Plan, Carrboro Connects. This agenda item seeks Town Council approval to advance an administrative process to change the speed limit. Racial Equity and Climate Action pocket questions evaluating the proposed change have been provided.

INFORMATION: The Town works closely with the North Carolina Department of Transportation (NCDOT) to incorporate local initiatives into regularly scheduled maintenance projects such as resurfacing. The NCDOT is scheduled to resurface Homestead Road (SR 1717) from NC 86 (Martin Luther King Jr. Boulevard) in Chapel Hill to Old NC 86 (SR 1009) at Calvander in Carrboro. Work is anticipated to begin as soon as June 2026.

After a series of conversations with NCDOT and the Town of Chapel Hill over the past couple of years, NCDOT has agreed to modify the speed limit for Homestead Road to 35 MPH for the entire corridor. This would involve reducing the speed limit from 45 MPH to 35 MPH for a short segment along Homestead Road in the vicinity of Stratford Drive in Carrboro. The process of NCDOT to change the speed limit on a state-maintained road requires the approval of an ordinance; if the road is located within an incorporated municipality, the governing board for the municipality must take formal action to support the change. The resolution in Attachment A provides for that action.

Once NCDOT has completed its process, anticipated to occur this summer, an amendment to the Town Code will be needed so that the local regulations align with NCDOT’s records. A draft Town Code amendment has

been prepared for this purpose (Attachment B). The Council is asked to consider this amendment for adoption, subject to the Department's approval of the changes to the speed limit to 35 MPH.

Homestead Road is classified as a minor arterial in NCDOT's functional classification system and an arterial in the Town of Carrboro's street classification per Section 15-210. NCDOT conducts traffic counts on state-maintained roads on a biannual schedule [NCDOT AADT Map](https://ncdot.maps.arcgis.com/apps/mapviewer/index.html?layers=9a4c0ef17ee2456c8fb745fe85de6baf) <<https://ncdot.maps.arcgis.com/apps/mapviewer/index.html?layers=9a4c0ef17ee2456c8fb745fe85de6baf>>. Counts are typically conducted on Homestead Road in two locations in Carrboro: near Calvander and near High School Road. The Annual Average Daily Traffic (AADT) volume for Homestead Road in 2024, the most recent data, was 5600 in the Calvander location and 7,000 in High School Road location. The review of trip data was a factor in the consideration of request to lower the speed limit.

The resurfacing project will also include a new cross-section design. Planning staff from the Town of Carrboro and the Town of Chapel Hill have been working collaboratively to prepare new pavement marking plans to reduce the width of the travel lanes and/or increase the width of the shoulder. These changes are designed to improve safety by reducing vehicle speeds and creating better infrastructure for cyclists. In Carrboro the change will involve reducing the width of vehicle travel lanes from 11+ feet to 10.5 feet for travel lanes, and 10 feet for turning lanes. Where possible shoulder width will be increased with additional asphalt.

FISCAL IMPACT: There are no fiscal impacts associated with the consideration of this item. The approximately \$27,000 cost to conduct the necessary survey work and preparation of the new pavement marking plan has been paid for with funds from the Planning Department's FY26 operation budget under engineering services.

RECOMMENDATION: Staff recommends that the Council:

- 1) adopt the resolution approving the NCDOT ordinance (Attachment A), and
- 2) consider adopting the Town Code amendment changing the speed limit for Homestead Road to 35 MPH for the entire length in Carrboro (Attachment B). This action would only occur after NCDOT has formally changed the speed limit through the completion of its ordinance process.

Implementation of the new pavement marking plan will occur as part of the resurfacing project; no additional action is needed.

A RESOLUTION CONCURRING WITH NCDOT STATE ORDINANCE NUMBER
10345595 TO CHANGE THE SPEED LIMIT ON HOMESTEAD ROAD (SR 1717)

WHEREAS, the North Carolina Department of Transportation (NCDOT) follows a formal process for changing the speed limit on state-maintained roads; and,

WHEREAS, the process includes the preparation of a “Certification of Municipal Declaration to Repeal Speed Limit and Request for Concurrence” ordinance for the local government to review and approve; and,

WHEREAS, the NCDOT has prepared for the Town Council’s consideration, Concurring State Ordinance Number 1034595 to repeal the 45 mile per hour speed limit for that portion of Homestead Road (SR 1717) that extends from the western corporate limit of Carrboro, a point 0.74 mile east of SR 1009 (Old NC 86), eastward to the eastern corporate limit of Carrboro, a point 0.91 mile east of SR 1009 (Old NC 86) in Carrboro; and

WHEREAS, on June 2, 2026, the Carrboro Town Council considered the request to repeal the 45 mile per hour speed limit on the above-described segment of Homestead based on the engineering and traffic investigation prepared by NCDOT.

NOW, THEREFORE BE IT RESOLVED by the Carrboro Town Council that:

- 1) the Town Council concurs with NCDOT’s determination and hereby repeals the 45-mph speed limit for the segment of Homestead Road (SR 1717) in Carrboro’s jurisdiction,
- 2) the Town Council authorizes Town Manager and Town Clerk to complete the necessary documentation for Ordinance 1034595 and return it to NCDOT.

This is the 2nd day of June in the year 2026.

AN ORDINANCE AMENDING THE TOWN CODE TO MODIFY THE SPEED LIMIT ON
HOMESTEAD ROAD

Draft 5-20-2026

THE CARRBORO TOWN COUNCIL ORDAINS:

Section 1. Article III of Chapter 6, Section 6-16(b) of the Carrboro Town Code (Speed Limits), is amended by modifying subsection (6) read as follows:

(6). Thirty-five (35) miles per hour:

Hillcrest Avenue*

Hillsborough Road*

Homestead Road* (SR 1717) from its intersection with Old NC 86* (SR 1009) to the intersection of Rogers Road (SR 1729)*

Jones Ferry Road*

Old Fayetteville Road (SR 1107 and 1937) from its intersection with Jones Ferry Road to its intersection with Hillsborough, except as otherwise provided in Section 6-16(b)(2) for the McDougle School zone.

South Greensboro Street* from the intersection of Merritt Mill Road to a point 700 feet south of Main Street* (SR 1010)

W. Main Street* from the intersection of Blackwood Drive to the end of W. Main Street.

Section 2. Article III of Chapter 6, Section 6-16(b) of the Carrboro Town Code (Speed Limits), is amended by modifying subsection (8) read as follows:

(8). Forty-five (45) miles per hour:

None

Section 3. All provisions of any town ordinance in conflict with this ordinance are repealed.

Section 4. This ordinance shall become effective upon adoption of the corresponding speed limit ordinance(s) by the North Carolina Department of Transportation.

**Certification of Municipal Declaration
To Repeal Speed Limits and Request for Concurrence**

Concurring State Ordinance Number: 1034595

Division: 7 **County:** ORANGE

Municipality: CARRBORO

Type: Municipal Speed Zones

Road: SR 1777

Car: 45 MPH

Truck: 45 MPH

Description: SR 1777 (Homestead Road) from the western corporate limit of Carrboro, a point 0.74 mile east of SR 1009 (Old NC 86), eastward to the eastern corporate limit of Carrboro, a point 0.91 mile east of SR 1009 (Old NC 86) in Carrboro.

Municipal Certification

I, _____, Clerk of _____, do hereby certify that the municipal governing body, pursuant to the authority granted by G.S. 20-141(f), determined upon the basis of an engineering and traffic investigation and duly declared, on the _____ day of _____, 20____, the repeal of speed limits as set forth above on the designated portion of the State Highway System, which shall become effective when the Department of Transportation has passed a concurring ordinance and signs are erected giving notice of the authorized speed limit.

The said municipal declaration is recorded as follows:

Minute Book: _____ Page: _____ Ordinance Number: _____

In witness whereof, I have hereunto set my
hand and the municipal seal this _____ day
of _____, 20_____.

(signature)

(municipal seal)

Department of Transportation Approval

Division: _____ **Title:** _____ **Date:** _____

Region: _____ **Title:** _____ **Date:** _____



Race and Equity Pocket Questions

Title: Consideration of NCDOT Ordinance and subsequent Carrboro Town Code Amendment to Codify the Speed Limit of Homestead Road to 35 MPH

Purpose: NCDOT has requested Town approval of an ordinance to repeal the 45 mile per hour speed limit for a short section of Homestead Road, near Stratford Drive. This would be the first step in the process to codify a 35 mile per hour speed limit for the entire Homestead Road corridor. Changing the speed limit for a state-maintained road involves the approval of an NCDOT ordinance. A resolution concurring with NCDOT's ordinance to repeal the 45 MPH segment, and an amendment to repeal the 45 MPH segment in the Town Code have been provided.

Department: Planning, Zoning, and Inspections

1. **What are the root causes of inequity in Carrboro and/or overall as it pertains to this subject area?**

The use of specialized terminology and processes can make transportation projects particularly challenging for residents to follow, participate in meetings and contribute to decisions. Communities of color have historically fared poorly in decisions relating to transportation improvements. Attending meetings can be difficult due to work schedules and/or transportation and childcare.

2. **Who is experiencing community burden now? Who will experience community burden if this action is passed? Will others experience community burden if this action is NOT passed?**

Homestead Road is a major street in the town's street system that carries high volumes of traffic. Residents living along Homestead Road and in the neighborhoods that exit onto Homestead Road must contend with traffic and high vehicle speeds. The only other road in Carrboro with a 45 MPH speed limit is NC 54. The number of vehicle trips and high travel speeds also affects the safety of cyclists traveling along Homestead and pedestrians seeking to cross at key locations such as Claremont.

The process of changing the speed limit is administrative. No community burden is anticipated from the approval of the new ordinances. Some minor inconvenience may occur during the installation of new signage but that would be very limited in nature.



3. **Who is experiencing community benefit now? Who will experience community benefit if this action is passed? Will others experience community benefit if this action is NOT passed?**

Homestead Road is one of only eighteen arterial streets in Carrboro. Therefore, while residents living along Homestead Road will experience the greatest benefit by reducing the speed limit along the corridor, many travelers, particularly cyclists, will benefit from a lower speed limit. In addition, residents seeking to cross Homestead Road at Lake Hogan Farms, Stratford and Claremont will benefit from the slower vehicle speeds which should improve safety.

4. **What might be the unintended consequences of this action or strategy?**

Thirty-five miles per hour is still fast compared to cycling or walking. Some travelers may become overly confident that the change will create a much safer condition and not use sufficient caution when traveling in any mode. There may also be a transitional period for drivers to realize that the speed limit has changed. The new pavement marking plan and more narrow travel lanes should provide visual cues to help drivers pay attention.

5. **What steps has your department taken to mitigate any burdens, inequities, and unintended consequences? What strategies might your department take to address these in the future? NOTE: This does not reflect a formal commitment by the Town of Carrboro.**

Planning staff continues to work closely with NCDOT to continue to improve safety on all streets—NCDOT and/or Town—in the network. The Town is preparing a new pavement marking plan for Homestead Road to reduce vehicle lane width, which is a design technique that tends to reduce driving speeds. The new pavement plan should be installed as part of NCDOT's resurfacing project later this summer.



Climate Action Pocket Questions

Title: Consideration of NCDOT Ordinance and subsequent Carrboro Town Code Amendment to Codify the Speed Limit of Homestead Road to 35 MPH

Purpose: NCDOT has requested Town approval of an ordinance to repeal the 45 mile per hour speed limit for a short section of Homestead Road, near Stratford Drive. This would be the first step in the process to codify a 35 mile per hour speed limit for the entire Homestead Road corridor. Changing the speed limit for a state-maintained road involves the approval of an NCDOT ordinance. A resolution concurring with NCDOT's ordinance to repeal the 45 MPH segment, and an amendment to repeal the 45 MPH segment in the Town Code have been provided.

Department: Planning, Zoning, and Inspections

1. **How will this action impact the Town's or the community's greenhouse gas emissions?**
 - a. Will REDUCE greenhouse gas emissions
 - b. Will not reduce or increase greenhouse gas emissions
 - c. Will INCREASE greenhouse gas emissions
 - d. Not applicable

Please explain.

The purpose of the agenda item is for the Town Council to consider an ordinance that will lower the speed limit for Homestead Road. An arterial street in the Town's network, Homestead Road carries high volumes of traffic (approximately annual average daily trips (AADT) of 5000-7000 depending on the location of the counts. Lowering speed limits may yield GHG reduction and fuel savings.

3. **Does this action impact:**
 - a. Water quality
 - b. Erosion and Surface run-off
 - c. Flooding
 - d. Air quality
 - e. Heat islands or extreme heat
 - f. Biodiversity
 - g. Solid waste

- h. Hazardous waste
- i. Other
- j. This action does not impact the environment

4. Please explain.

The Town is also seeking to implement a new street cross section design as part of NCDOT's resurfacing project anticipated to occur this summer. A separate but related project, the new pavement marking plan is intended to support the lower speed limit by reducing the width of vehicle travel lanes. The proposal, however, is likely to recommend increasing the width of the shoulder in some areas, with more asphalt—to create safer areas for bicycles. This would potentially create a minor increase in surface run-off and/or heat island effect.

5. How is your department planning to mitigate any climate or environmental impacts? NOTE: This does not reflect a formal commitment by the Town of Carrboro.

The Town will continue to pursue infrastructure improvements to Homestead Road to make the street safer for cycling. While this may involve more asphalt, it should, over time, increase the number of cyclists who feel comfortable using Homestead Road and therefore reduce the number of single occupancy vehicles (SOV).

Consideration of NCDOT Ordinance & Town Code Amendment to Update the Speed Limit of Homestead Road

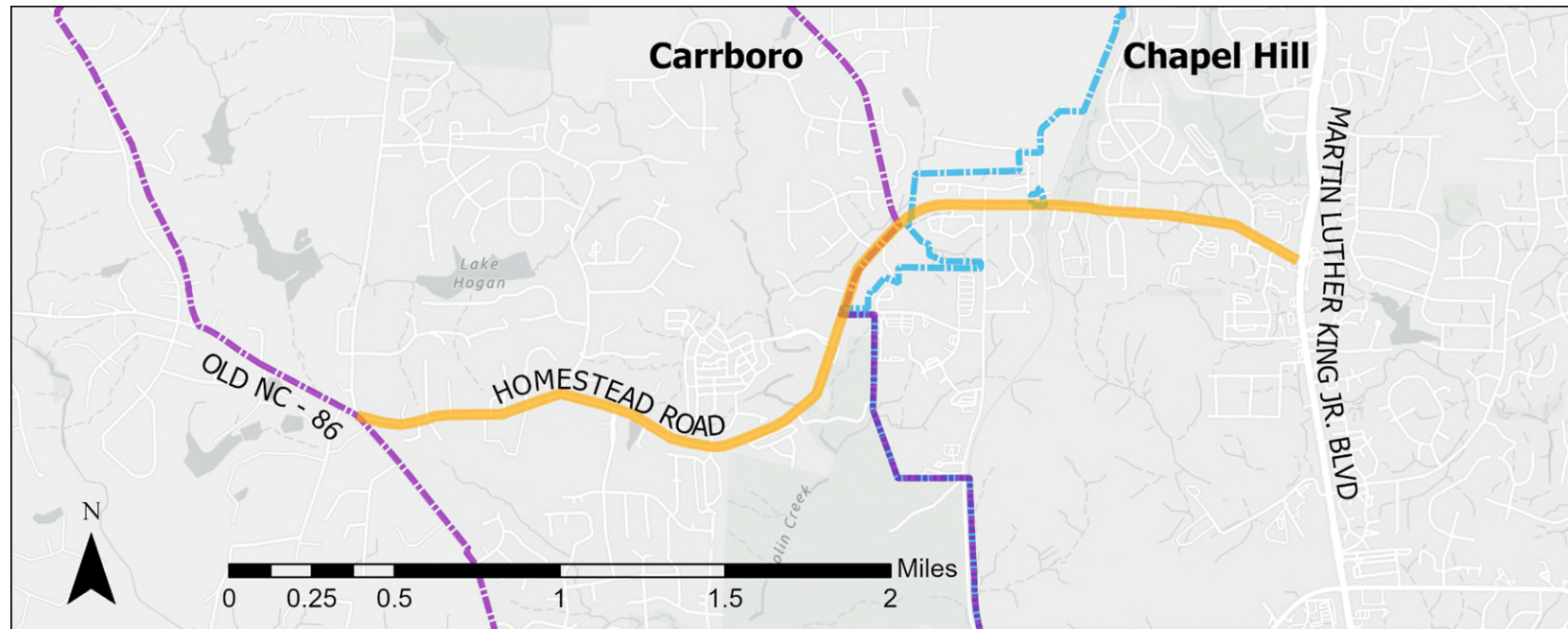
Town Council – June 2, 2026



TOWN OF CARRBORO • NC

Homestead Road - Overview

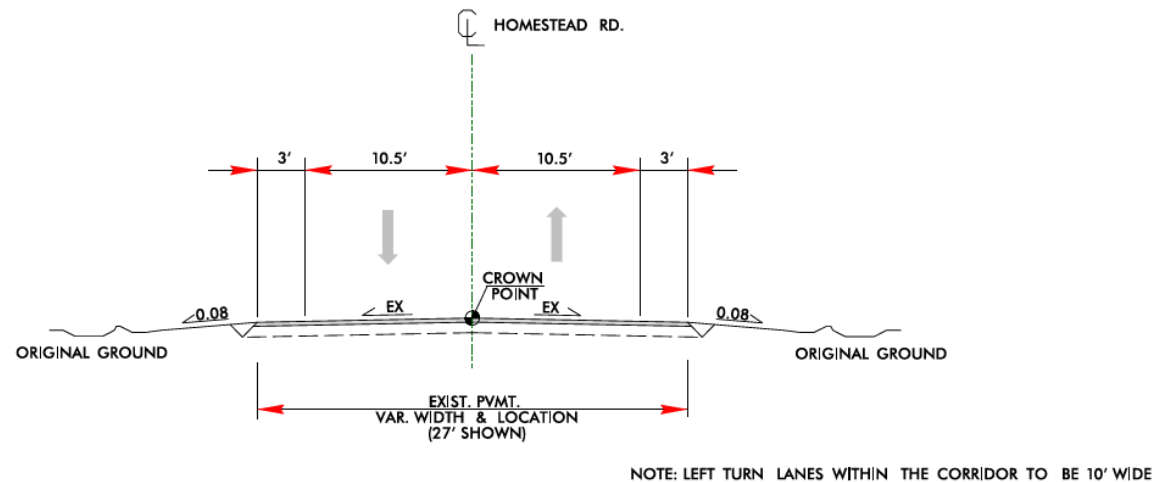
- Homestead Road (SR 1717) is a state-maintained road, extending from the intersection with Old NC 86 (SR 1009) at Calvander in Carrboro to (New) NC 86/Martin Luther King Jr. Boulevard in Chapel Hill.
- It is classified as a minor arterial in NCDOT's functional classification system and an arterial in the Town's street classification per Section 15-210.
- Homestead Road is scheduled for resurfacing in NCDOT's upcoming cycle.



NCDOT Resurfacing Schedule

- NCDOT typically publishes its anticipated resurfacing schedule for upcoming four-year period.
- Local governments may work with NCDOT to evaluate possible changes to a street cross section for implementation during a resurfacing project.
- The municipality is responsible to preparing the proposed new pavement marking plan for NCDOT review/approval.
- Chapel Hill and Carrboro are pursuing new pavement marking plans for their respective sections of Homestead Road.

Proposed New Cross Section for Homestead Rd. in Carrboro



TYPICAL SECTION NO. 1

HOMESTEAD ROAD PMP

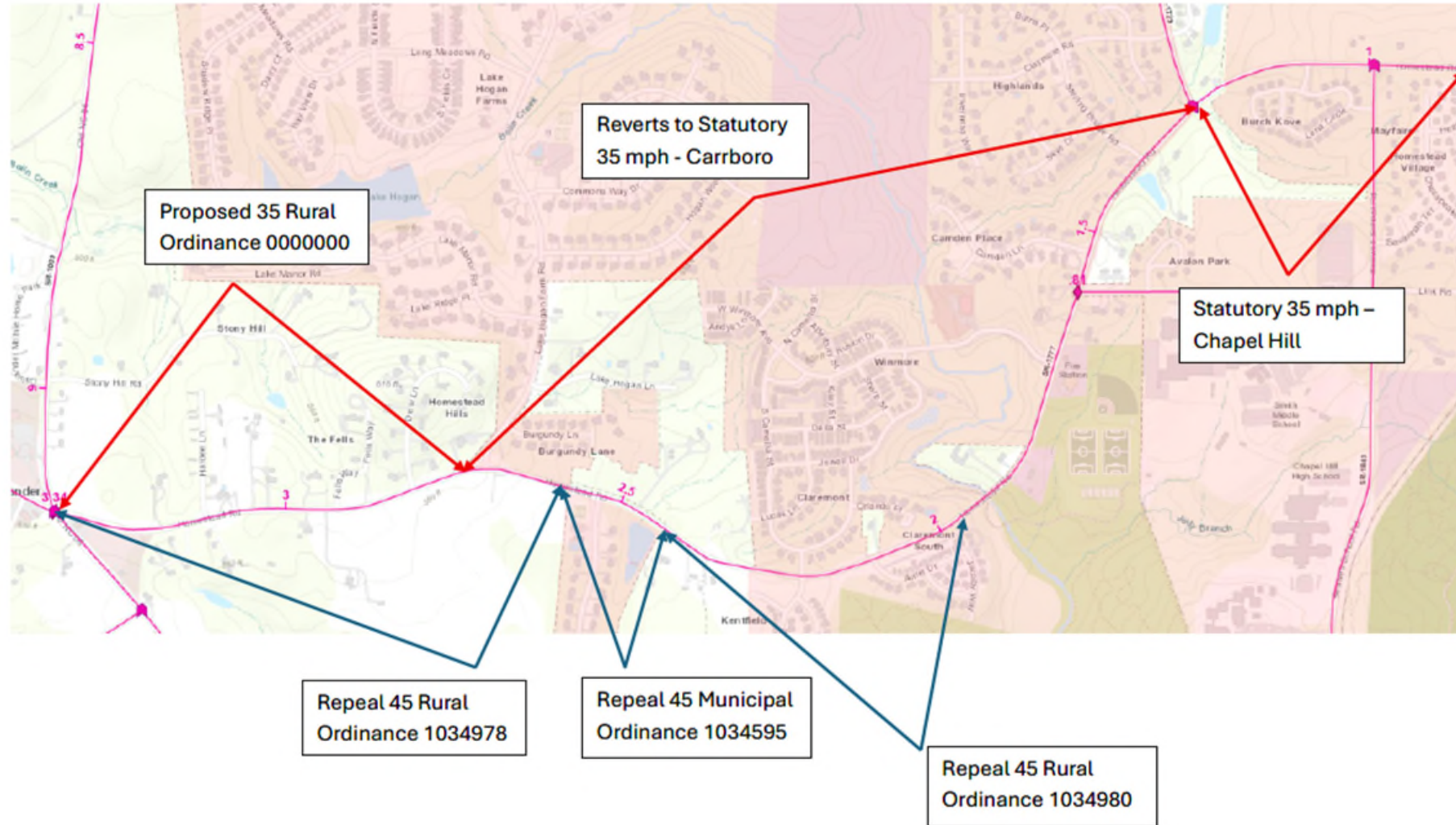
Procedural Notes

- NCDOT has prepared, Concurring State Ordinance Number 1034595 to repeal the 45 mile per hour speed limit for that portion of Homestead Road (SR 1717) that extends from the western corporate limit of Carrboro, a point 0.74 mile east of SR 1009 (Old NC 86), eastward to the eastern corporate limit of Carrboro, a point 0.91 mile east of SR 1009 (Old NC 86) in Carrboro (*Attachment C*).
- Two actions are necessary for the speed limit change to proceed:
 1. Adoption of the resolution to appeal the existing ordinance for the 45 MPH section of Homestead Rd (*Attachment A*).
 2. Adoption of an associated Town Code amendment (*Attachment B*).

The adoption of the Town Code amendment would become effective when NCDOT has passed a concurring ordinance and signs are installed, giving notice of the authorized speed limit.
- The resurfacing update is for information only. No formal decision is needed.

Supplemental Information

NCDOT Map - Existing & Proposed Speed Limits



NCDOT Functional Classification

The screenshot shows a web browser window displaying an ArcGIS map titled "Untitled map". The browser's address bar shows the URL: `arcgis.com/apps/mapviewer/index.html?layers=029a9a9fe26e43d687d30cd3c08b1792`. The map itself shows a network of roads in a suburban area, with different colors representing different functional classes. A legend on the right side of the map, titled "NCDOT Functional Class", lists the following classes with their corresponding colors:

- Interstate (Blue line)
- Other Freeway (Pink line)
- Other Principal Arterial (Red line)
- Minor Arterial (Orange line)
- Major Collector (Yellow line)
- Minor Collector (Green line)
- Local (Grey line)

The map interface includes a toolbar on the left with various navigation and tool icons, and a "Properties" panel on the right for configuring the layer's appearance and visibility. The "Properties" panel shows the layer name "NCDOT Functional Class" and a "Symbology" section where the "Functional Class" is selected. The "Appearance" section shows "Blending" set to "Normal" and "Transparency" set to 0%. The "Visibility" section shows a "Visible range" slider set to "County" and "Room".



Agenda Item Abstract

File Number: 26-063

Agenda Date: 6/2/2026
In Control: Town Council
Version: 1

File Type: Information Item

Savannah Bananas Summary Review Presentation

PURPOSE: The purpose of this item is to provide information and a summary about the local impact of the Savannah Bananas baseball games in Chapel Hill.

DEPARTMENT: Economic Development

COUNCIL DIRECTION:

Race/Equity Climate Comprehensive Plan Other

This is an informational item relevant to Council's interest.

INFORMATION: This is a presentation summarizing the early estimated impacts on the local economy from the Savannah Bananas baseball games on April 11 and 12, 2026.

FISCAL IMPACT: None

RECOMMENDATION: Staff recommend receiving the presentation.

AN ECONOMIC SUMMARY OF THE SAVANNAH BANANAS

Event Dates: April 11 & 12, 2026



1

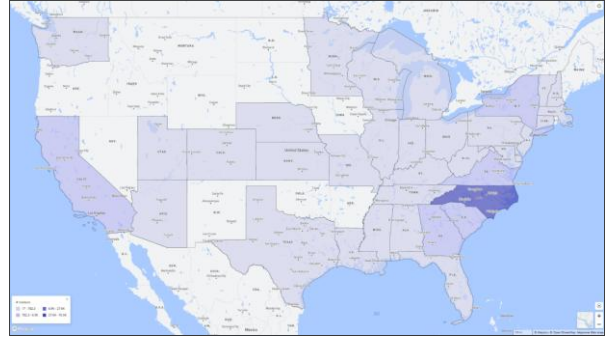
SETTING THE STAGE FOR ECONOMIC IMPACT

- This initiative was a powerful demonstration of successful multi-jurisdictional partnership.
- Collaboration between the Orange County Visitor's Bureau, UNC Athletics, and Carrboro and Chapel Hill Economic Development Departments.
- The strategic goal: To leverage a major regional event to maximize tourism dollars flowing into our community.
- Event Snapshot: The Savannah Bananas came to Kenan Stadium on April 11th and 12th, 2026.

2

GENERATING TOURISM IMPACT

- **Visitor Foot Traffic:** Over 88,000 people visited downtown Carrboro and Chapel Hill during the event weekend.
- **Direct Spending Impact:** The estimated collective direct impact generated over \$17 million regionally.
- **National Reach:** Over 30,000 travelers traveled more than 30 miles to attend the games and from 36 states.
- *Note: Specific metrics for Orange County, Carrboro, and Chapel Hill are currently being refined through ongoing analysis.*



3

SUPPORTING LOCAL BUSINESSES

- Our strategy focused on ensuring visitor spending stayed local.
- Carrboro and Chapel Hill Economic Development Departments actively partnered to provide promotional and fan incentive collateral for businesses.
- ED Departments worked directly with business owners and managers to implement special promotions, menu items, and discounts inspired by the event.
- Specials were successfully implemented at over 30 different local businesses, encouraging sustained patronage throughout the weekend.



4

LOCAL BUSINESS IMPACTS

- “It [Saturday April 11, 2026] was our third biggest day in sales in the last year. Way more impactful than initially expected.” -Rae Mosher, *Carrburritos*
- “Our sales Friday were up 30% vs. previous year, +6% Saturday, and +15% Sunday. I was certainly happy having them in town and I appreciate y’all’s support.” -Ed Corbell, *The Spotted Dog*
- “Having maps and flyers available for guests was very helpful...overall, it was a great time in Carrboro!” -Diana Victoria, *Hampton Inn Carrboro*
- “All ATMA Hotel properties were 95% occupied.” -Manish Atma, *ATMA Hotel Group*

5

LESSONS LEARNED AND NEXT STEPS

- Synergy is Key. Coordinated efforts between Tourism, Athletics, and Local Government yield the highest economic returns.
- Targeted Activation Works. Direct engagement with local businesses maximizes the conversion of visitor traffic into sustained sales.
- Future Efforts: Reproducing this model for future events that ensure continued economic benefit and community enrichment.
- Continue to support regional event attraction efforts.

6



Agenda Item Abstract

File Number: 26-066

Agenda Date: 6/2/2026
In Control: Town Council
Version: 1

File Type: Information Item

Local Tourism Agencies Overview Presentation

PURPOSE: The purpose of this item is to provide a presentation on the local tourism agencies that work in Carrboro.

DEPARTMENT: Economic Development

COUNCIL DIRECTION:

Race/Equity Climate Comprehensive Plan Other

This item is of interest to the Town Council.

INFORMATION: This is a presentation providing an overview of the Orange County Visitors Bureau and the Carrboro Tourism Development Authority, how they are structured, how they are financed, and how they interact.

FISCAL IMPACT: None

RECOMMENDATION: Staff recommend council receive the presentation.

TOURISM STRUCTURES IN CARRBORO & ORANGE COUNTY

Understanding Jurisdictional Clarity and Operational Frameworks



1

THE ORANGE COUNTY VISITORS BUREAU (OCVB)

- **Organizational Status:** A department operating under the structure of Orange County.
- **Primary Funding Source:** Primarily supported by the Orange County Occupancy Tax.
- **Governance Model:** Utilizes an Advisory Board composed of staff and elected officials from Orange County, Carrboro, Chapel Hill, Hillsborough, and tourism business leaders.
- **Legal Framework Note:** Operates under a special private act, which does not conform to the modern statutory standards regulating tourism agencies in North Carolina.
- The Town of Chapel Hill has supported funding for the OCVB in the past.

2

THE CARRBORO TOURISM DEVELOPMENT AUTHORITY (CTDA)

- **Organizational Status:** A separate, distinct entity from the Town of Carrboro.
- **Legal Framework:** Authorized and operates in compliance with modern North Carolina State Statutes regulating tourism authorities.
- **Governance Model:** Governance is strictly defined by state statutes regarding board composition and financial accountability.
- **Staffing Model:** The CTDA does not maintain its own dedicated full staff; operational support is provided by the Town of Carrboro staff.
- Provides funding for Carrboro Music Festival, Film Festival, Poetry Festival, Freight Train Blues Concert Series and a portion of the Hampton Inn parking deck lease.

3

KEY STRUCTURAL DIFFERENCES

- **Legal Foundation:** Orange County Visitors Bureau operates under a *Special Private Act*; CTDA operates conforming to modern *NC State Statutes*.
- **Tax Jurisdiction:** Orange County Visitors Bureau is funded by the *County-wide Occupancy Tax*; CTDA is funded by the *Town Occupancy Tax*.
- **Operational Model:** Orange County Visitors Bureau is a County department; CTDA is a separate entity supported by Town staff.
- **Compliance:** CTDA structure ensures adherence to modern state regulatory standards.

4

REGIONAL COMPARISON & COOPERATION

- **Chapel Hill:** Operates under a special private act, which does not conform to the modern statutory standards regulating tourism agencies in North Carolina (similar to Orange County).
- **Hillsborough:** Authorized and operates in compliance with modern North Carolina State Statutes regulating tourism authorities (similar to Carrboro).
- **Cooperation and Partnership:** CTDA and Orange County Visitors Bureau work together financially on various marketing activities and promotions.