

Attachment E

2018 Vehicle CIP Vehicle Requests							
Division	Vehicle	Pts	%	Age	Make	Model	Replacement Price
Police	217	13	130%		Chevrolet	Impala	\$50,312
Police	218	13	140%		Chevrolet	Impala	\$50,312
Police	221	12	150%		Chevrolet	Impala	\$50,312
Police	203	11	50%		Jeep	Liberty	\$50,312
Police	226	11	130%		Chevrolet	Impala	\$50,312
Police	004	11	100%		Ford	Taurus	\$50,312
Rec & Park	015	12	70%		Ford	Ranger	\$24,000
PW	801	8	50%	X	Freightliner	Condor	\$316,000
PW	017	9	70%	X	Ford	F-450	\$85,000
Total							\$726,872
2019 Vehicle CIP Vehicle Requests							
Division	Vehicle	Pts	%	Age	Make	Model	Replacement Price
Police	231	11	172%		Chevrolet	Impala	\$52,828
Police	229	11	160%		Chevrolet	Impala	\$52,828
Police	222	12	144%		Chevrolet	Impala	\$52,828
Police	230	11	135%		Chevrolet	Impala	\$52,828
Police	224	12	132%		Chevrolet	Impala	\$52,828
Police	236	11	116%		Chevrolet	Impala	\$52,828
Solid Waste	802	9	50%	X	Freightliner	Condor	\$331,800
IT	12	8	59%	X	Dodge	Caravan	\$24,200
PW	220	7	47%	X	Honda	Civic	\$35,574
Planning	702	6	36%	X	Honda	Civic	\$35,574
Total							\$744,114
2020 Vehicle CIP Vehicle Requests							
Division	Vehicle	Pts	%	Age	Make	Model	Replacement Price
Police	252	9	107%		Chevrolet	Impala	\$55,469
Police	223	12	104%		Chevrolet	Impala	\$55,469
Police	238	9	101%		Chevrolet	Impala	\$55,469
Police	233	14	120%		Dodge	Avenger	\$55,469
Police	225	12	117%		Chevrolet	Impala	\$55,469
Planning	134	9	100%		Ford	F-150	\$27,185
PW	503	10	128%		Ford	F-450	\$70,350
PW	041	12	114%		Ford	F-350 4x4	\$44,100
PW	030	11	62%	X	Ford	F-250 4x2 HD	\$41,273
PW	031	9	47%	X	Chevrolet	Dump Truck	\$110,000
PW	033	7	50%	X	International	Dump Truck	\$110,000
Total							\$680,253

2021 Vehicle CIP Vehicle Requests

[illegible]

2022 Vehicle CIP Vehicle Requests

[illegible]

2023 Vehicle CIP Vehicle Requests

[illegible]

2024 Vehicle CIP Vehicle Requests

[illegible]