Current Rate Structure

TOC Current Structure, 2026 DRAFT Analysis

Residential	Tier	Impervious Area	(Monthly*)	Annual Fee	# Properties	Annual Revenue
	1	500 - 5,999 ft^2	$ 8.33	$ 100	4,342	$ 434,200
	2	6,000 ft^2 or more	$ 16.67	$ 200	235	$ 47,000
			*billed annual	TOTAL	**4,577**	**481,200**

Non-residential	Tier	ERUs[1]	Sq ft Min	Sq ft Max	Annual Fee	# Properties	Total Revenue
	1	1	500	5,999	$100	1119	$111,900
	2	5	6,000	23,999	$500	235	$117,500
	3	11	24,000	41,999	$1,100	44	$48,400
	4	17	42,000	59,999	$1,700	27	$45,900
	5	25	60,000	89,999	$2,500	13	$32,500
	6	35	90,000	119,999	$3,500	9	$31,500
	7	45	120,000	149,999	$4,500	5	$22,500
	8	55	150,000	179,999	$5,500	3	$16,500
	9	65	180,000	209,999	$6,500	4	$26,000
	10	75	210,000	239,999	$7,500	2	$15,000
	11	85	240,000	269,999	$8,500	2	$17,000
	12	95	270,000	299,999	$9,500	5	$47,500
	13	105	300,000	329,999	$10,500	1	$10,500
	14	115	330,000	359,999	$11,500	3	$34,500
	15	125	360,000	389,999	$12,500	0	$0
	16	135	390,000	419,999	$13,500	1	$13,500
	17	145	420,000	449,999	$14,500	1	$14,500
	18	155	450,000	479,999	$15,500	0	$0
	19	165	480,000	509,999	$16,500	1	$16,500
	20	175	510,000	539,999	$17,500	0	$0
	21	185	540,000	569,999	$18,500	0	$0
	22	195	570,000	599,999	$19,500	1	$19,500
	[1]Equivalent Residential Unit =2,800 ft^2				TOTAL	**1,476**	**641,200**
					TOTAL STORMWATER FUND		**$ 1,122,400**

*Summaries based on a preliminary analysis of current impervious surface data and property boundaries

Potential Rate Structure

	Potential New Rate Structure		
Residential	**Tier**	**Impervious Area (ft^2)**	**# Properties**
	-	0-499	160
	Tier 1	500-1,499	778
	Tier 2	1,500-2,999	1,881
	Tier 3	3,000 - 5,999	1,713
	Tier 4	6,000 ft^2 or more	191
			4,723

		TOC Current Structure, 2026 DRAFT Analysis					
Residential	**Tier**	**Impervious Area**	**(Monthly*)**	**Annual Fee**	**# Properties**	**Annual Revenue**
	1	500 - 5,999 ft^2	$ 8.33	$ 100	4,342	$ 434,200
	2	6,000 ft^2 or more	$ 16.67	$ 200	235	$ 47,000
			*billed annual	TOTAL	**4,577**	**481,200**

*Summaries based on a preliminary analysis of current impervious surface data and property boundaries