

SPECIAL REVENUE GRANT PROJECT ORDINANCE FOR POLICE AND MENTAL HEALTH
COLLABORATIONS FOR DIVERSION PROGRAMS

WHEREAS, the Orange County Criminal Justice Resource Department has been awarded a contract through the Substance Abuse and Mental Health Services Administration (SAMSHA) American Rescue Plan Act (ARPA) via the Mental Health Block Grant (MHBG) to deliver services for “*Police and Mental Health Collaborations for Diversion Programs*”; and,

WHEREAS, the total amount of this award is \$1,193,750 beginning February 1, 2023 through September 1, 2025; and,

WHEREAS, this award will support a comprehensive approach involving the Orange County Sheriff’s Office, and the Police Departments of Chapel Hill, Carrboro and Hillsborough; and,

WHEREAS, funding will be provided for a social worker position to be hired in each of the law enforcement agencies; and,

WHEREAS, the Town is required to enter a subcontract with the Criminal Justice Resource Department; and,

WHEREAS, funding will be provided to Freedom House to hire a Clinician and PSS; and,

WHEREAS, a Mental Health Diversion Coordinator in the Orange County Criminal Justice Resource Department will coordinate the team’s work and ensure grant data and reporting is completed; and,

WHEREAS, the Town Council deems this to be a worthy project to divert individuals with mental health and other social issues from the criminal justice system.

NOW, THEREFORE PURSUANT TO N.C.G.S 159-13.2, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF CARRBORO THAT:

1. Funding for the *Police and Mental Health Collaborations for Diversion Programs* shall be accounted for in the Special Revenue Fund.
2. Total revenues in the amount of \$152,518.13 are anticipated to be available to the Town by subcontract with the Orange County Criminal Justice Resource Department
3. The following amount is appropriated for expenditure in the following manner:

	FY 2023-24	FY 2024-25	TOTAL
Salary/Wages - Social Worker	\$ 50,000.00	\$51,500.00	\$101,500.00
Fringe Benefits	\$ 24,138.52	\$24,138.52	\$ 48,277.04
Equipment IT: Laptop/dock	\$ 1,441.09		\$ 1,441.09
Equipment: Cell Phone (\$50/month)	\$ 600.00	\$ 600.00	\$ 1,200.00
Other: Business Cards	\$ 100.00		\$ 100.00
TOTAL	\$ 76,279.61	\$76,238.52	\$152,518.13

4. This Program is authorized to be undertaken until all project activity is completed.

5. The Town Manager is authorized to execute a subcontract agreement with Orange County and make other necessary certifications and assurances.
6. Within five (5) days after this ordinance is adopted, the Town Clerk shall file a copy of this ordinance with the Finance Director.