

2015-16 Human Services Recommendations for Funding

Agency	Category	Received 2014	Requested 2015	Recommended
A Helping Hand	Seniors-Health/Nutrition/Disabled	\$ 3,100.00	\$10,000.00	\$ 4,000.00
Art Therapy Institute	Mental HealthChildren, Adolescents	\$ 3,000.00	\$5,000.00	\$ 3,500.00
Big Brothers Big Sisters of the Triangle, Inc.	Youth - Mentoring	\$ 1,350.00	\$3,000.00	\$ 1,500.00
Bridge II Sports	Youth /Seniors with Disabilities	\$ 3,000.00	\$8,000.00	\$ 3,500.00
Chapel Hill - Carrboro Meals on Wheels	Senior - Health-Disabled-Nutrition-In Home Meals	\$ 10,000.00	\$15,000.00	\$ 10,500.00
Chapel Hill-Carrboro YMCA	Education-Youth	\$ 1,500.00	\$3,000.00	\$ 1,600.00
Chapel Hill Training & Outreach-Kidscope	Youth-Early Childhood Mental Health	\$ 2,000.00	\$10,000.00	\$ 2,200.00
Charles House Assoc.	Senior -Disabled- Day Care	\$ 4,000.00	\$5,000.00	\$ 3,500.00
Child Care Services Assoc.	Youth-Education	\$ 4,500.00	\$7,500.00	\$ 5,000.00
Club Nova Community Inc.	Health - Nutrition-Safety Net for Vulnerable/Disadvantaged	\$ 10,000.00	\$12,000.00	\$ 10,500.00
Communities in Schools of Orange Inc.	Youth - Education /Mentor - After School	\$ 7,000.00	\$11,000.00	\$ 7,500.00
Community Empowerment Fund	Homelessness-employment-personal savings	\$ 2,000.00	\$2,500.00	\$ 1,500.00
Community School for People under Six	Youth - Education	\$ 3,000.00	\$3,000.00	\$ 3,000.00
Compass Center	Education-Civic Engagement-Safety Net for Vulnerable/Disadvantaged	\$ 8,400.00	\$8,500.00	\$ 8,450.00
Diaper Bank of NC	Children-Low income	\$ 3,036.00	\$4,166.00	\$ 4,000.00
Dispute Settlement Center of Orange County	Youth - Mentoring - Conflict Resolution	\$ 7,800.00	\$10,000.00	\$ 8,000.00
Duke Hospice	Senior-Disabled- Hospice/Bereavement Services	\$ 3,600.00	\$4,000.00	\$ 3,800.00
El Centro Hispano	Education-Safety Net for Vulnerable/Disadvantaged OC Residents	\$ 9,000.00	\$9,500.00	\$ 9,500.00
El Futuro, Inc	Safety Net for Vulnerable/Disadvantaged OC Residents	\$ 5,000.00	\$5,000.00	\$ 5,000.00
EmPOWERment Inc.	Housing - Rental - Low Income	\$ 8,000.00	\$10,000.00	\$ 9,500.00
Exchange Club Center for the Prevention of Child Abuse	Provide in home visitation for 6 families at risk for child abuse	\$ -	\$13,500.00	\$ 1,000.00
Farmer Foodshare	Adults-Families- Food	\$ 1,000.00	\$5,000.00	\$ 1,500.00
Freedom House Recovery Center	Health -Nutrition -Safety Net for Disabled/Disadvantaged	\$ 8,000.00	\$9,000.00	\$ 8,100.00
Friends of the Robert and Pearl Seymour Center, Inc	Senior -Disabled- Activity Center	\$ 1,500.00	\$1,500.00	\$ 1,500.00
Guiding Lights	Support the joint care co-ordination within Charles House Center	\$ -	\$3,000.00	\$ -
Habitat for Humanity of Orange County	Low Income-Home Repair	\$ 2,000.00	\$5,000.00	\$ 2,000.00
Housing for New Hope	Homelessness-Counseling for Housing Access	\$ 3,300.00	\$3,500.00	\$ 3,500.00
Human Rights Center of Chapel Hill & Carrboro	Children-Teacher Salaries/Tutoring/Housing Rights	\$ 2,000.00	\$4,725.00	\$ 2,750.00
IFC for Social Service	Health, Food, Nutrition-Safety Net for Vulnerable/Disadvantaged	\$ 10,000.00	\$11,894.00	\$ 10,000.00
Ligo Dojo of Budo Karate	Youth - Delinquency	\$ 1,900.00	\$3,000.00	\$ 1,900.00
Marion Cheek Jackson Ctr for Saving/Making History	Youth-Low Income/CommunicationEducation	\$ 750.00	\$3,500.00	\$ 2,500.00

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Mental Health America of the Triangle	Education-Mental Health	\$ 5,500.00	\$6,500.00	\$ 5,700.00
OE Enterprise, INC	Senior-Youth-Disabled	\$ 3,500.00	\$5,000.00	\$ 3,600.00
Orange Co Dept of Aging Senior Lunch Program	Health-Nutrition-Disabled	\$ 5,000.00	\$5,000.00	\$ 5,000.00
Orange Co Disability Awareness Council	Education-Senior-Disabled	\$ 2,500.00	\$5,500.00	\$ 3,500.00
Orange Co Literacy Council	Education-Safety Net for Vulnerable/Disadvantaged	\$ 3,500.00	\$4,000.00	\$ 4,000.00
Orange Co Partnership for Young Children	Education-Health-Nutrition-Youth	\$ 2,500.00	\$5,000.00	\$ 3,500.00
Orange Co Rape Crisis Center	Education-Human Services	\$ 9,000.00	\$10,000.00	\$ 10,000.00
Piedmont Health Services	Health - Nutrition-Safety Net for Vulnerable/Disadvantaged	\$ 2,500.00	\$3,000.00	\$ 2,500.00
Piedmont Wildlife Center	Education-Youth	\$ 2,000.00	\$4,000.00	\$ 2,200.00
Planned Parenthood South Atlantic	Education-Health-Nutrition	\$ 1,000.00	\$1,000.00	\$ 1,000.00
Pre-Trial Services	Safety Net for Vulnerable/Disadvantaged OC Residents	\$ 5,500.00	\$6,500.00	\$ 5,600.00
Rebuilding Together of the Triangle, Inc.	Senior/Disabled/Low Income-Home Repair	\$ 6,500.00	\$8,000.00	\$ 6,600.00
RENA-Rogers Eubanks Neighborhood Assoc.	Education-Health-Nutrition-Senior-Youth	\$ -	\$20,000.00	\$ 6,000.00
Senior Care of Orange County, Inc.	To support the Florence Gray Soltys Adult Day Health Program	\$ 1,000.00	\$1,000.00	\$ 1,000.00
TABLE	To fund the weekend meal backpack program	\$ -	\$7,000.00	\$ 2,000.00
The Hill Center	Education-Youth	\$ 500.00	\$1,000.00	\$ 500.00
The ARC of the Triangle	Senior-Disabled Safety Net for Vulnerable/Disadvantaged	\$ 3,000.00	\$5,000.00	\$ 3,615.00
Town of Hill Dept of Housing & Community	Low to moderate youth-summer employment program	\$ 7,164.00	\$10,500.00	\$ 8,435.00
Volunteer Connect 55+ (Formely RSVP)	To support the volunteer program	\$ 1,400.00	\$2,300.00	\$ 1,450.00
Volunteers for Youth, Inc.	Youth - Mentor	\$ 2,200.00	\$3,000.00	\$ 2,500.00
WCOM-LP Radio	Radio programming, training of radio host, new equipment	\$ -	\$1,000.00	\$ 500.00
TOTALS		\$ 194,000.00	\$324,085.00	\$220,000.00
52 Applications Received				
Human Services Budget 2015, \$220,000.00				
\$324,000.00 Requested for 2015				