

**GRANT PROJECT ORDINANCE FOR THE TOWN OF CARRBORO
AMERICAN RESCUE PLAN ACT OF 2021:
CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS**

*Ordinance No. **XX** FY23/24*

BE IT ORDAINED by the Town Council of the Town of Carrboro, North Carolina that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted:

Section 1: This ordinance is to establish a budget for a project(s) to be funded by the Coronavirus State and Local Fiscal Recovery Funds of H.R. 1319 American Rescue Plan Act of 2021 (ARP/CSLFRF). The Town of Carrboro (Town) has received a total allocation is \$6,753,198.84. These funds may be used for the following categories of expenditures, to the extent authorized by state law.

1. Support public health expenditures, by funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff;
2. Address negative economic impacts caused by the public health emergency, including economic harms to workers, households, small businesses, impacted industries, and the public sector;
3. Replace lost public sector revenue, using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic;
4. Provide premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors; and,
5. Invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.

Section 2: The Town has elected to take the standard allowance, as authorized by 31 CFR Part 35.6(d)(1) and expend all its ARP/CSLFRF funds for the provision of government services.

Section 3: The following amounts are appropriate for the project and authorized for expenditure:

Project Description	Expenditure Category (EC)	Cost Object	Appropriation of ARP/CSLFRF Funds
General Government Administration for period of July 1, 2022 through June 30, 2023	6.1	Salaries	\$1,084,263.18
Police Services for period of July 1, 2022 through June 30, 2023	6.1	Salaries	\$2,264,817.18

Fire & Rescue Services for period of July 1, 2022 through June 30, 2023	6.1	Salaries	\$1,842,633.58
Public Work Services for period of July 1, 2022 through June 30, 2023	6.1	Salaries	\$1,561,484.90
TOTAL			\$6,753,198.84

Section 4: The following revenues are anticipated to be available to complete the project:

ARP/CSLFRF Funds: \$6,753,198.84

Total: **\$6,753,198.84**

Section 5: The Finance Officer is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements, including payroll documentation and effort certifications, in accordance with 2 CFR 200.430 & 2 CFR 200.431 and the Town's Uniform Guidance Allowable Costs and Cost Principles Policy.

Section 6: The Finance Officer is hereby directed to report the financial status of the project to the governing board on a quarterly basis.

Section 7: Unrestricted funds will be transferred into a project fund to maintain council approved projects.

Section 8: Copies of this grant project ordinance shall be furnished to the Budget Officer, the Finance Officer and to the Clerk to Town Council.

Section 9: This grant project ordinance is effective as of June 18, 2024, and expires on December 31, 2026, or when all the ARP/CSLFRF funds have been obligated and expended by the Town, whichever occurs sooner.

This the 18th day of June, 2024.