

FY 2026-2027 Human Services Recommendations

Agency	FY26 Received	FY27 Requested	FY27 Recommended
Big Brothers Big Sisters	\$ 5,000	\$ 5,000	\$ -
Boomerang	\$ 6,336	\$ 13,000	\$ 6,336
Charles House	\$ -	\$ 1,000	\$ -
CH-Carr Farmers Market	\$ 9,375	\$ 20,000	\$ 5,000
CH-Carr Public School Foundation	\$ 11,719	\$ 16,000	\$ 11,713
Club Nova	\$ 15,000	\$ 25,000	\$ 15,000
Community Empowerment Fund	\$ 4,440	\$ 10,000	\$ 10,000
Compass Center (Women's Center DBA CC)	\$ 16,338	\$ 20,485	\$ 20,485
Diaper Bank	\$ -	\$ 50,000	\$ 25,000
Dispute Settlement Center	\$ 3,000	\$ 5,000	\$ -
E3 Camp	\$ 2,500	\$ 3,000	\$ 3,000
Early Years (Formerly Child Care Assoc)	\$ 5,500	\$ 25,000	\$ 5,500
El Centro	\$ 23,000	\$ 25,200	\$ 25,200
El Futuro	\$ 16,000	\$ 17,000	\$ 17,000
EMPOWERment, Inc.	\$ 35,000	\$ 45,000	\$ 15,000
Exchange Club	\$ 250	\$ 500	\$ -
Family Reading Partners	\$ 3,000	\$ 5,000	\$ 2,500
Farmer Foodshare	\$ 21,250	\$ 40,000	\$ 25,000
Freedom House	\$ 8,065	\$ 9,150	\$ 9,150
Habitat for Humanity	\$ -	\$ 25,000	\$ -
Hope Renovations	\$ 30,000	\$ 60,000	\$ 9,500
IFC (Food Programs)	\$ 45,000	\$ 50,000	\$ 50,000
Justice United	\$ -	\$ 5,000	\$ -
Marian Cheek Jackson Center	\$ 8,880	\$ 12,000	\$ 12,000
Meals on Wheels of OC	\$ 20,000	\$ 20,000	\$ 20,000
Millie Dunn Veasey	\$ -	\$ 15,000	\$ -
Monet Richardson Community Foundation	\$ 3,700	\$ -	\$ -
OC Dept on Aging	\$ 2,500	\$ 13,000	\$ -
OC Disability Awareness Council	\$ -	\$ 28,000	\$ -
OC Literacy	\$ 2,250	\$ -	\$ -
OC Partnership for Young Children	\$ 2,220	\$ 3,000	\$ -
OC Rape Crisis Center	\$ 20,000	\$ 20,000	\$ 20,000
OE Enterprises, Inc.	\$ 3,700	\$ 5,000	\$ 3,700
OWASA	\$ -	\$ 11,126	\$ -
Oxford House	\$ 6,000	\$ 6,000	\$ -
Pee Wee Homes	\$ 16,000	\$ 17,000	\$ 12,750
Piedmont Electric Helping Hand	\$ -	\$ 25,000	\$ -
Piedmont Health	\$ -	\$ 50,000	\$ 30,000
Planned Parenthood	\$ 740	\$ 1,000	\$ 1,000
PORCH - CH	\$ 15,000	\$ 20,000	\$ 20,000
Refugee Community Partnership	\$ 15,000	\$ 20,000	\$ 20,000
RENA	\$ 37,500	\$ 140,000	\$ 20,000
Senior Care of Orange County (Soltz's Place)	\$ -	\$ 1,000	\$ -
SKAJA	\$ -	\$ 5,000	\$ -
Summer Youth Employment	\$ 18,471	\$ 24,960	\$ 18,000
TABLE	\$ 15,000	\$ 23,000	\$ 23,000
Transplanting Traditions	\$ 5,000	\$ 5,000	\$ -
Triangle Bikeworks	\$ 2,500	\$ -	\$ -
Uplift Laundry	\$ -	\$ 3,000	\$ -
Voices Together	\$ 600	\$ -	\$ -
Volunteers for Youth	\$ 1,702	\$ 2,200	\$ 1,702

YMCA	\$ -	\$ 5,000	\$ -
Subtotal	\$ 457,536	\$ 950,621	\$ 457,536
Total	\$ 457,536	\$ 950,621	\$ 457,536