Month	# per yr.	Event	Attend	Recs and Park			Public Works		Police		Fire and Rescue		ECD			Revenues		
				Plan	Work-FT	Work-PT	Plan	Work	Plan	Work	Plan	Work	Plan	Work	Total	Sponsorships	Total	Per Attendee
					hours		hours		hours		hours		hours		Expenses	Reimburse	Cost	
MAR		St Paul AME 5K	350				2	9	2.5	16.5	0	0			$ 922.69	$ 796.41	$ 126.28	$ 0.36
APR		Open Streets	3,150	220	10	44	8	43	3	52	2	8	5		$ 17,224.98	$ 6,252.00	$ 10,972.98	$ 3.48
MAY		Not So Normal Race	2,000	8			15	60	4	72	15	16	15		$ 5,493.36	$ 3,877.97	$ 1,615.39	$ 0.81
MAY		Carrboro Day	2,200	302	9	76	12	104	2	7	8	12		4	$ 18,755.11	$ 465.00	$ 18,290.11	$ 8.31
J-J-A	3	Summer Streets	100				3	15	0	0			3	3	$ 684.56		$ 684.56	$ 6.85
JUL		4th of July	3,250	380	69	163	18	107	3	8	3	8			$ 38,396.23	$ 1,360.00	$ 37,036.23	$ 11.40
JUL		4 on the 4th	900				6	50	2.5	14.5	2	8			$ 2,205.50	$ 1,770.92	$ 434.59	$ 0.48
VARIES	3	Cat's Cradle Concert	4,000	6			6	24	6	40	6	24	6	5	$ 3,371.80	$ 1,816.60	$ 1,555.20	$ 0.39
SEPT		*Carrboro Music Festival	10,575	550	11	51	16	157	3	114	4	24			$ 65,548.53	$ 18,848.00	$ 46,700.53	$ 4.42
OCT		*West End Poetry Festival	300	66		20	0	0	0	0	0	0			$ 7,965.59	$ 2,000.00	$ 5,965.59	$ 19.89
OCT		Carrboro Halloween Carnival	730	87	28	90	23	16.5	0	0					$ 6,700.89	$ 398.00	$ 6,302.89	$ 8.63
		Carrboro 10K	600				6	51	3	29	2	4			$ 2,680.32	$ 2,313.22	$ 367.10	$ 0.61
NOV		Gallop and Gorge	1,500				10	33.75	3	32.5	2	4			$ 2,438.13	$ 1,969.10	$ 469.02	$ 0.31
NOV		*Carrboro Film Festival	1,000	81	7.5	38.5	0	0	0	0	2	0			$ 24,537.61	$ 16,486.00	$ 8,051.61	$ 8.05
DEC		Christmas Parade	5,000				8	15	3.5	77	2	0	3	3	$ 3,498.38		$ 3,498.38	$ 0.70
DEC		Tree Lighting	200				16.5	8	0	0	0	0	6	2	$ 1,375.49		$ 1,375.49	$ 6.88
		Totals	35,855	1700	134.5	482.5	149.5	693.25	35.5	462.5	48	108	38	17	$ 201,799.15	$ 58,353.22	$ 143,445.93	
		Percentage of Staff Time			7.20%		2.40%		0.80%		0.04%		1.80%					

*Events that the TDA Sponsor

**Total Cost are all salaries plus expenses minus any revenues/sponsorships/reimbursement