

Budget Form

Please provide the grant category (marketing and advertising, back rent and utilities, COVID-19 loan repayment, etc), activity, short description, total cost of the activity, and the amount of grant requested for the activity using the budget form below. You may submit as many of these forms as necessary to complete your grant application. Submit any supporting documentation for your activities such as quotes or estimates.

GRANT CATEGORY	ACTIVITY	DESCRIPTION	TOTAL COST	GRANT REQUEST
<i>Example:</i> Back Rent & Utilities	Overdue back rent	Back rent for the building at 100 N. Main St. for April, May, and June 2021.	\$6,500.00	\$6,500.00
Capital Improvements	New Projector	Panasonic PT-VMZ60BU 6000 Lumens WUXGA 3LCD Laser	\$ 3,199	\$ 2,211
Capital Improvements	Mobile Cart Solution	Solstice Pod Gen3 SGE	\$ 1,024	\$ 776
Capital Improvements	Mobile Cart Solution	65" Ultra High Definition Commercial Display	\$ 2,221	\$ 1,541
Capital Improvements	Mobile Cart Solution	All-in-One ConferenceCam with extra wide field of view	\$ 893	\$ 599
Capital Improvements	Mobile Cart Solution	Large Height-adjustable mobile AV cart	\$ 1,019	\$ 673
Capital Improvements	Mobile Cart Solution	Accessories	\$ 1,046	\$ 700
Capital Improvements	Mobile Cart Solution	Shipping and Handling	\$ 450	
Capital Improvements	Mobile Cart Solution	Design/Project Management/Install/Program/Calibrate	\$ 2,355	\$ 1,500
TOTAL GRANT REQUEST				\$ 8,000