

Attachment 3

Carrboro Tourism Development Authority Accomplishments for 2015 and upcoming projects in 2016

2015		Requested	Recommended	Obligated
Spring Arts Fair	Arts Center	\$ 2,209.00	\$ 1,500.00	\$ 1,500.00
Freight Train Blues Night	Recs and Parks	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Summer Harvest	ECD/CBA	\$ 3,359.00	\$ 3,359.00	\$ 3,359.00
Carrboro Cheer	ECD/CBA	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00
Elf Fair	Arts Center	\$ 2,809.00	\$ 2,809.00	\$ 2,809.00
Future Islands	Cat's Cradle	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
NC Equality Gala Sponsor	NC Equality	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
Not So Normal 5K 2015	Hairy Pony	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Sylvan Esso Concert	Cat's Cradle	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Tomato Day 2015	Carrboro Farmers Market	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
Peoples Pepper	Carrboro Farmers Market	\$ 2,038.00	\$ 2,038.00	\$ 2,038.00
Small Plate Crawl	Carolina Epicurean Events	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Terra Vita Food Wine Fest	Terra Vita LLC	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Media Plan	Splinter Group	\$ 25,000.00	\$ 25,000.00	\$ 12,980.00
WCOM Radio	WCOM	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
SWAG	ECD	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
TOTALS		\$ 73,365.00	\$ 72,656.00	\$ 60,636.00
2016				
Shimmer Art of Light	Chapel Hill Downtown Partners	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Freight Train Blues	Recs and Parks	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Bee Mural	Good of the Hive	\$ 10,000.00	\$ 10,000.00	
Carrboro Mural	Michael Brown	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
Replacement Banners	ECD	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
TOTALS		\$ 42,000.00	\$ 42,000.00	\$ 32,000.00

List is not intended for accounting purposes