

**AMENDMENT TO MORGAN CREEK GREENWAY CAPITAL PROJECT
ORDINANCE**

Ordinance No. _____

WHEREAS, the Town Council on June 21, 2011 adopted the Morgan Creek Greenway Capital Improvement Project Ordinance No. 22/2010-11 and subsequently amended it on June 16, 2015 (Ordinance No. 19/204-15); February 6, 2018 (Ordinance No. 13/2017-18); and December 4, 2018 (Ordinance No.8/2018-2019); and

WHEREAS, the Town has executed a Municipal Agreement with NCDOT to administer federal funding to design and construct the Morgan Creek Greenway; and,

WHEREAS, the Town was awarded \$374,837 of Orange County Transit Funds; and,

WHEREAS, NCDOT has modified the funding to provide sufficient funds for completion of this project: and

WHEREAS, the Municipal Agreement with NCDOT will need to be modified to reflect funding for Phase I of the Morgan Creek Greenway;

NOW, THEREFORE PURSUANT TO N.C.G.S 159-13.2, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF CARRBORO THAT:

Section 1: Revenues for the Morgan Creek Greenway Capital Improvement Project No. 8/2018-2019 is hereby amended as follows:

	<u>Current</u> <u>Appropriation</u>	<u>Increase</u> <u>(Decrease)</u>	<u>New</u> <u>Appropriation</u>
Federal Funds (STP-DA)	\$524,000.00	\$0.00	524,000.00
Federal Funds (TAP-DA)	\$730,000.00	\$0.00	\$730,000.00
Federal Funds (STBG-DA)		\$339,341.00	\$339,341.00
Orange Co Transit Funds (GoTriangle)	\$374,837.00		\$374,837.00
Bond Funds	\$113,663.00	\$0.00	\$113,663.00
General Funds	<u>\$0.00</u>	<u>\$90,835.00</u>	<u>\$90,835.00</u>
	\$1,742,500.00	\$430,176.00	\$2,172,676.00
Total			

Section 2: The expenses for the project have been amended and appropriated as follows:

	<u>Current</u> <u>Appropriation</u>	<u>Increase</u> <u>(Decrease)</u>	<u>New</u> <u>Appropriation</u>
Design and Engineering	\$554,231.00	\$6000.00	\$ 560,231.00
Construction	\$958,394.00	\$412,184.00	\$ 1,370,578.00
Contingency	<u>\$229,875.00</u>	<u>\$11,992.00</u>	<u>\$ 241,867.00</u>
Total Appropriation	\$ 1,742,500.00	\$ 430,176.00	\$ 2,172,676.00

Section 3: Funds appropriated shall be available until all project activity is completed.

Section 4: The Town Manager is authorized to execute an amended Municipal Agreement with NCDOT consistent with the above funding.

Section 5: The Town Manager is authorized to execute a contract amendment with Sungate Design, the Town Engineer to complete the additional engineering and design work to bid the project.

Section 6: Within five (5) days after this ordinance is adopted, the Town Clerk shall file a copy of this ordinance with the Finance Director and Planning Director.

This the 23rd day of April, 2024.