

STATUS OF CURRENT CAPITAL IMPROVEMENT PROGRAM PROJECTS

PROJECT	APPROVED BUDGET	STATUS
Century Center HVAC Upgrade	\$180,000	Contractor to provide report in January with recommendations for improvements
Homestead-CHHS MUP (between Estes Drive and Homestead Road)	\$1,242,730	Bid concurrence package submitted to NCDOT on 11/25/15.
Information Technology Projects		
- Planning Permitting Software	\$230,000	Assessing department needs and potential vendors
- Police Body Worn Cameras	\$91,000	On hold pending adoption of body worn camera policy
- Rogers Road Conduit	\$155,000	To be installed during sidewalk construction
Jones Creek Greenway (connect to Twin Creek Greenway)	\$46,000	Municipal Agreement expected to be executed with NCDOT January 2016.
Martin Luther King Park	\$150,000	Researching items brought forth by Board of Aldermen related to park master plan update. Will report back to Board before moving on with design
Morgan Creek MUP (between Smith Level Road and University Lake)	\$1,512,500	Approximately 95% of design completed
Park Maintenance and Repair		
- Anderson Park Bathroom Replacement	\$251,459	Completed August 21, 2015. Ribbon cutting October 8th.
- Wilson Park Tennis Court Replacement	\$168,087	Completed July 31, 2015
- Anderson Park Field Lights	\$140,000	Completed September 18, 2015.
- Anderson Park Field Renovation	\$181,400	Completed September 18, 2015. Field will re-open April 2016.
- Anderson Park Shelter and Fence Replacement	\$156,880	Carolina Recreation & Design selected for shelter replacement. Receiving quotes for fence replacement. Expected completion for both project March 30, 2016.
Public Safety Radio Upgrade	\$273,000	First of three set asides for the replacement of 136 police and fire radios. Estimated total cost of \$819,000.
Rogers Road Remediation	\$900,000	Working with Orange County, OWASA, Town of Chapel Hill, and Jackson Center and Rogers-Eubanks Neighborhood Association on structure of utility district.
Rogers Road Sidewalk	\$1,371,658	Obtaining right of ways and easements. Construction expected to be completed December 2017.
South Greensboro Sidewalk	\$105,130	Expect to initiate municipal agreement in January 2016.
Stormwater Management	\$80,000	Initially planned for 2 retrofits. This is on hold since the Town is researching the possibility of a Stormwater Utility
Street Resurfacing	\$601,400	Next scheduled paving in 2016-17.
Town Commons Design	\$107,300	Bids for design contract expected January 2016 with design completion in June, and construction beginning in FY16-17.