

ARPA Reallocation Funding Breakdown
April 2024

Affordable Housing Units		
Funding Line Item	Current Allocation	Reallocation
ARPA Affordable Housing Units	\$ 1,000,000	\$ 1,600,000
ARPA Emergency Housing Assistance	\$ 259,680	\$ -
ARPA OWASA Balance	\$ 29,433	\$ -
ARPA Small Business Grants Round II	\$ 150,000	\$ -
Orange County Veteran Memorial Phase III (Paid out of GF 2022-23)	\$10,000	\$ -
ARPA Broadband Project	\$ 150,887	\$ -
Total	\$ 1,600,000	\$ 1,600,000
REQUESTS		
Habitat for Humanity		\$ 1,000,000
EmPOWERment		\$ 600,000
Total		\$ 1,600,000

RP&CR Maintenance and Repairs		
Funding Line Item	Current Allocation	Reallocation
ARPA RP&CR Recreation Facilities Maintenance & Repair	\$ 100,000	\$ 245,000
ARPA RP&CR Baldwin Park Renovations	\$ 227,000	\$ 227,000
ARPA RP&CR Artist Support - 2 Murals	\$ 24,000	\$ 24,650
ARPA RP&CR Horseshoe Pits	\$ 114,400	\$ -
ARPA RP&CR Music Festival Performer Honoraria	\$ 31,250	\$ -
Total	\$ 496,650	\$ 496,650

Carrboro Family Financial Assistance Program		
Funding Line Item	Current Allocation	Reallocation
ARPA Broadband Project	\$ 99,113	\$ -
Pave Fitch Lumber Lot	\$ 40,000	\$ -
Pave Butler Parking Lot (paid out of GF)	\$ 10,000	\$ -
ARPA CFFAP	\$ 24,991	\$ 149,113
Total		\$ 174,104