

**AMENDMENT TO HOMESTEAD CHAPEL HILL HIGH SCHOOL MULTI-USE PATH
CAPITAL IMPROVEMENT PROJECT ORDINANCE NO. _____**

WHEREAS, the Board of Aldermen adopted Capital Improvement Project Ordinance No. 14/2010-2011 for the Bolin Creek Greenway Phase 1-B (referred to as the Homestead-Chapel Hill HS Multi-Use Path) on March 1, 2011; and,

WHEREAS, this Capital Improvement Project Ordinance was amended by Capital Improvement Project Ordinance #18/13-14; and,

WHEREAS, additional funds are necessary to complete the project and sources of funding have been identified; and,

WHEREAS, the Town Manager has been authorized to execute a an amended Supplemental Municipal Agreement with NCDOT for this project;

NOW, THEREFORE PURSUANT TO N.C.G.S 159-13.2, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE TOWN OF CARRBORO THAT:

- 1. The revenues anticipated to be available to the Town of Carrboro to complete the project are amended as follows:

	Current Budget Ordinance 18/13-14	Increase (Decrease)	New Budget Authorized
STP-DA Funds	\$ 782,184	\$ 212,000	\$ 994,184
GO Bond Proceeds	\$ 147,500	\$ 53,000	\$ 200,500
Payment-in lieu	\$ 48,046		\$ 48,046
Total Revenue	\$ 977,730	\$ 265,000	\$ 1,242,730

- 2. The amount appropriated for design, environmental documentation and construction costs are amended as follows:

	Current Budget Ordinance 18/13-14	Increase (Decrease)	New Budget Appropriation
Design	\$ 153,260		\$ 153,260
Construction	\$ 731,630	\$ 265,000	\$ 996,630
ROW	\$ 6,354		\$ 6,354
Contingency	\$ 86,486		\$ 86,486
Total Expenses	\$ 977,730	\$ 265,000	\$ 1,242,730

- 3. The revenues and appropriations are authorized for Bolin Creek Greenway Phase 1-B (referred to as the Homestead-Chapel Hill HS Multi-Use Path) Capital Improvement Project until all project activity is completed.

4. Within five (5) days after this ordinance is adopted, the Town Clerk shall file a copy of this ordinance with the Finance Director and Planning Director.