

AMENDMENT TO JONES CREEK GREENWAY CAPITAL IMPROVEMENT PROJECT ORDINANCE

WHEREAS, the Town Council has adopted Capital Improvement Project Ordinance No. 11/2015/2016 for the Jones Creek Greenway, and amended the Project Ordinance on November 20, 2020; and,

WHEREAS, the Town Council has approved and authorized the Town Manager to execute a Supplemental Municipal Agreement with NCDOT to administer federal funding to design and build the Jones Creek Greenway; and,

WHEREAS, project design is underway and additional funds will be necessary to complete construction of the project to meet the requirements set by DOT; and,

WHEREAS, additional Federal STBG-DA Funds in the amount of \$204,800.00 have been awarded to the Town; and,

WHEREAS, additional match funding from the Town in the amount of \$51,200.00 is required for receipt of the additional Federal STBG-DA funding.

NOW, THEREFORE PURSUANT TO N.C.G.S 159-13.2, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF CARRBORO THAT:

1. The revenues anticipated to be available to the Town of Carrboro to complete the project are as follows:

	Current Budget	Increase	New Budget
	Authorization	(Decrease)	Authorization
FEDERAL CMAQ FUNDS	\$680,200.00		\$ 680,200.00
Town Local Match	<u>\$170,050.00</u>		\$ 170,050.00
FEDERAL STBG-DA FUNDS		\$204,800.00	\$ 204,800.00
Town Local Match		<u>\$51,200.00</u>	<u>\$ 51,200.00</u>
Total Revenue	\$850,250.00	\$256,000.00	\$1,106,250.00

2. The following amounts are appropriated for design, right of way, environmental documentation and construction costs:

	Current Budget	Increase	New Budget
		(Decrease)	Appropriation
Design and Engineering	\$ 184,000.00		\$ 184,000.00
Construction	\$ 654,250.00	\$256,000.00	\$ 910,250.00
Outreach and Education	<u>\$ 12,000.00</u>		<u>\$ 12,000.00</u>
Total Expenses	\$ 850,250.00		\$ 1,106,250.00

3. The appropriations in Section 2 shall be available until all project activity is completed.
4. The Town Manager is authorized to amend the existing contract with Wetherill Engineering, Inc. and execute any other contracts necessary for completion of the project.
5. The Town Manager may modify changes in the appropriation in Section 2 provided the total amount of funds to be expended for the project do not exceed \$1,106,250.00.
6. Within five (5) days after this ordinance is adopted, the Town Clerk shall file a copy of this ordinance with the Finance Director and Planning Director.