Project Summary of Proposed ARP/SLFRF Expenditures

Total ARP/SLFRF Grant $ 6,753,198.84

Project Description	Amount	Project Summary
Economic Development		
Small Business Grants	$ 326,522	These funds have already been provided to small businesses in $10,000 grants directly to the businesses.
Disparity Study	$ 300,000	These funds will be used to pay for a consultant to conduct a Disparity Study for the Town. This study will help us identify any disparities in the procurement of Town services. Additionally, the study will also help us develop programs and services that can target and better suport minority businesses.
Small Business Grants - Part II	$ 150,000	Second round of smalll business Grant Progran
Minority Business Training	$ 200,000	In this category, we're targeting specialized training and education for minority businesses and entreprenures. This will include activities such as multi-week training courses, one-on-one consulting, marketing assistance and resources, etc.
	$ -	
Recreation & Parks		
Recreation Facilities Maintenance & Repair	$ 100,000	Repair/Replacement and addition of park amenities such as signage, benches, picnic tables, etc.; and allow upgrading amenities in parks where deficiencies were identified in the department's recent park amenities assessment.
Horse Shoe Pits - Anderson Park	$ 114,400	Repair/Replacement of horseshoe pits and re-grading of the pit areas. This will allow the town to maintain sanctioned requirements for state-level tournaments that serve a broad range of community members and bring in participants from outside of the area.
Baldwin Park Renovation	$ 227,000	Replacement of play equipment at Baldwin Park for three primary areas including: (a)1566 sq. ft. area where swing sets are located, (b) 1300 sq. ft. area where 5-12 year-old playground equipment is located, and (c) 500 sq. ft. sand play area. This will benefit the physical, mental, and social well-being of nearby residents and those who utilize the park for play opportunities.
Artist Support - 2 Murals	$ 24,000	
Music Festival Performer Honoraria FY 2023-24	$ 31,250	Honorarium provided to bands selected to perform in the 2023 Carrboro Music Festival. This will benefit artists whose opportunities to perform were impacted by COVID-19.
	$ -	
Public Safety - Fire & Rescue		
Cardiac Monitor	$ 50,000	To purchase and install a Physio-Control LIFEPAK 15 to Engine-2 (Fire Station 2), which is a multi-function cardiac monitor and defibrillator that provides the ability to monitor a patient's oxygenation, pulse oximetry, blood pressure, carboxyhemoglobin, electrocardiogram (ECG/EKG), and other vital signs that are crucial to montior. The addition of a monitor to Engine-2 will expand the treatment capabilities of that unit, and increase the equity of response as Engine-1 (Fire Station 1) already has a monitor in service.

Project Summary of Proposed ARP/SLFRF Expenditures

Total ARP/SLFRF Grant $ 6,753,198.84

Project Description	Amount	Project Summary
Defibrillators	$ 3,000	To purchase and install a defibrillator on one of the administrative vehicles. Quickly beginning chest compressions, in conjunction withrapid defibrillation has been shown to drastically improve patient outcomes experiencing cardiac arrest. The addition of a defibrillator to the administrative vehicle increases the access to a defibrillator.
LUCAS Chest Compression System	$ 40,000	To purchase and install LUCAS chest compression devices to Engine-1 and Engine-2.. The LUCAS device provides continuous, uninterrupted compressions at the optimized heart rate and depth indicated by industry best practices and research for cardiac arrest.
Medical Bags and Supplies	$ 7,100	To purchase updated medical bags for placement on the primary response apparatus. Current equipment is outdated, bulky, heavy, and presents the potential for injury to personnel. The new bags will streamline medical equipment system that will allow personnel to carry all necessary equipment in a safer and more efficient manner. Medical supplies include respirators and other personal protective equipment to protect personnel during responses involving COVID positive patients, and other communicable diseases.
Radio Update	$ 31,198	Due to upcoming changes in the Voice Interoperability Project for Emergency Responders (VIPER) radio network all radios currently utilized by both the PD and the FRD are required to be updated to the Time Division Multiple Access (TDMA) standard. This update is mandatory, as this is the radio system the FRD and PD are required to use, and any radios that do not have this update will not be able to be utilized on the system. This purchase would fund the required upgrade for the FRD.
Public Safety - Police		
De-escalation Training System and Equipment	$ 40,000	System and equipment will be utilized to train officers in critical skills such as de-escalation and communication.
Community Safety Taskforce Program Implementation	$ 75,000	To provide funding for implementation of CSTF recommendations.
Mental Health Crisis Counselor Pilot Program	$ 70,000	This position will support the police department's efforts to respond to some calls for service in a more holistic and multi-disciplinary way and allow for follow up care after incidents. The OC Criminal Justice Resource Department has applied for a two year DHHS grant that will cover expenses for a mental health position within each LE agency in OC. Date of notification of award of grant has passed and is still pending. If this grant is awarded, ARPA allocation will not be needed for this item.
Radio Update	$ 46,450	Due to upcoming changes in the Voice Interoperability Project for Emergency Responders (VIPER) radio network all radios currently utilized by both the PD and the FRD are required to be updated to the Time Division Multiple Access (TDMA) standard. This update is mandatory, as this is the radio system the FRD and PD are required to use, and any radios that do not have this update will not be able to be utilized on the system. This purchase would fund the required upgrade for the PD.
Information Technology		

Project Summary of Proposed ARP/SLFRF Expenditures

Total ARP/SLFRF Grant $ 6,753,198.84

Project Description	Amount	Project Summary
Fiber Optic Network - S. MerrittMill Rd.	$ 300,000	Extend the Town's fiber optic network on S. Merritt Mill Rd. to the UNC Cogeneration Facility. This would provide a redundant path to the MCNC NCREN network for internet connectivity. Internet access is of critical importance to Town operations given the reliance on internet connectivity for many Town services and functions.
Consultant for Broadband Internet Access to Affordable Housing	$ 350,000	Hire consultants to determine the optimal model to deliver broadband internet access by a fiber optic network to affordable housing in Carrboro and then to deliver a design for that network.
Council Room Broadcasting for Hybrid Meetings	$ 150,000	Current Council Chambers broadcasting equipment is not capable of broadcasting a hybrid style Council meeting and is near end of life and is due for replacement. This would replace current broadcasting equipment to allow for hybrid style Council meetings. A hybrid style Council meeting is where Council Members and meeting participants are on site and are remote (such as through ZOOM or other) during the meeting.
Public Works		
Relocation of Underground Fuel Tanks	$ 475,000	This relocation of the fuel depot, relocation and replacement of the Underground Storage Tanks (USTs) will be safer above ground in a non-flood prone elevation. Also, removal of existing Underground Storage Tanks.
Pave Fitch Lumber Parking Lot	$ 40,000	Resurface parking lot and pavement markings
Pave Butler Parking Lot	$ 10,000	Regrade and add gravel to the parking lot
Planning, Zoning and Inspections		
ROW acquisiton for S. Greeensboro Street Sidewalk (QCT)	$ 50,000	Sidewalk is currentlly in design phase and additional funds for ROW acquisition is needed.
Barnes Street Bus Shelter and amenities (QCT)	$ 100,000	Enhanced bus shelter with bike share HUB
Bike Fix-It Stations (3)	$ 45,000	Dr. Martin Luther King, Jr. Park, Barness Street and Willow Creek
Homestead Road Crossing - Bike Plan Priority 1 (partial)	$ 113,000	This funding will complete one crossing of Homestead Road, which is a component of Priority Project #1 in the Bike Plan.
Design and construct 10-foot sidepath to connect South Greenboro sidewalk (Old Pittsboro to Carr Street) to 203 Project (QCT)	$ 200,000	Will provide a safe bike/ped route for residents to use to get to 203 Project area for library, shopping and entertainment.
Design and install Rectangle Rapid Flashing Beacon on Hillsborough Street to improve access to McDougle Elementary School (SRTS)	$ 100,000	This RRFB will improve access to McDougle Elementary School
Housing and Community Services		
Human Services	$ 503,500	Grants to impacted nonprofit agencies and benefits for residents in the QCT negatively affected by the pandemic.
LMI Home Energy Efficiency Renovations	$ 500,000	Proactive housing preservation and weatherization in QCT, and households most negatively impacted by the pandemic.

Project Summary of Proposed ARP/SLFRF Expenditures

Total ARP/SLFRF Grant **$ 6,753,198.84**

Project Description	Amount	Project Summary
Emergency Housing Assistance	$ 500,000	Assistance, such as rental payments, for residents in Qualified Census Tracts (QCT),and those most negatively affected by the pandemic.
OWASA Water Bill Debt	$ 50,600	Assistance for individuals who had to defer payments during the pandemic and are now faced with large or delinquent accounts, or water turnoffs.
Affordable Housing Units	$ 1,000,000	Transformational project(s) to create new units of affordable housing
General Administration	$ -	
Grants Manager	$ 75,000	This position will be responsible for helping to ensure Town meets all compliance and reporting requirements.
Orange County Veteran Memorial Phase III	$ 10,000	Carrboro's contribution too Phase III
Racial Equity Commission Recommendations	$ 75,000	
Community Engagement	$ 100,000	Digital signage, a combination of variable message boards for vehicular traffic and pedestrian-scale LED screens, will improve the Town's information network and advance goals to connect with people who are not otherwise connected to traditional networks for public announcements.
Unassigned	$ 170,178	
TOTAL	**$ 6,753,199**	
	$ -	