



# memo

**Date:** October 25, 2023

**To:** Langston Ramseur, Assistant Finance Director  
**CC:** Marie Parker, Assistant Town Manager  
**From:** JG Ferguson, Recreation Parks & Cultural Resources Director  
**Subject:** RPCR - ARPA Projects

The approved ARPA Projects for Recreation Parks & Cultural Resources include Music Festival Performers, Recreation Facilities Maintenance & Repairs, Horseshoe Pits, Artist support for two Murals and Baldwin Park Renovation. The total for these projects is \$496,650.

Recently staff has noticed some safety concerns at our parks. We are requesting to reallocate ARPA funds. The projects we recommend removing include Music Festival Performers (these funds were in the current budget and all vendors have been paid), Recreation Facilities Maintenance & Repair and Repair to the Horseshoe Pits at Anderson Park. These projects total \$245,650.

We are recommending using the funds to make repairs to the Pump Track at MLK Jr. Park (\$80,000), repair the basketball courts at Anderson Park (\$165,000), and add the remaining \$650 to Artist Support for two murals.

ARPA Projects – Currently Approved	Amount
Music Festival Performers	\$31,250
Horseshoe Pits – Anderson Park	\$114,400
Recreation Facilities Maintenance & Repair	\$100,000
Artist Support – 2 Murals	\$24,000
Baldwin Park Renovation	\$227,000
<b>Total</b>	<b>\$496,650</b>
ARPA Projects – Recommendations	Amount
Artist Support – 2 Murals	\$24,650
Baldwin Park Renovation	\$227,000
Recreation Facilities Maintenance & Repair	\$245,000
<b>Total</b>	<b>\$496,650</b>



