

**Agency Budget
Operating Budget for Entire Agency**

AGENCY NAME: Orange County Food Council

AGENCY REVENUE

	Actual	Estimated	Projected	Percent
Private Donations	\$ -	\$ -	\$ -	0
Agency Generated Revenue (fees)	\$ -	\$ -	\$ -	0
Local Government Grants:				
Human Services - Town of Carrboro	\$ 1,000	\$ -	\$ -	0
Other - Town of Carrboro	\$ -	\$ 3,000	\$ -	-100%
Human Services - Town of Chapel Hill	\$ 2,000	\$ 2,000	\$ -	-100%
Other - Town of Chapel Hill	\$ -	\$ -	\$ -	0
Human Services - Orange County	\$ 16,030	\$ 14,000	\$ -	-100%
Other - Orange County	\$ -	\$ 25,000	\$ 71,000	184%
Other - Town of Hillsborough	\$ 1,000	\$ 1,000	\$ -	-100%
Other Government Grants				
Triangle United Way	\$ -	\$ -	\$ -	0
State Government	\$ -	\$ -	\$ -	0
Federal Government (CDBG/HOME/etc.)	\$ -	\$ -	\$ -	0
Private Foundation Grants	\$ -	\$ 4,000.00		\$ (1.00)
Other Revenue	\$ -	\$ -	\$ -	0
Total Agency Revenue	\$ 20,030	\$ 49,000	\$ 71,000	45%
AGENCY EXPENSES				
Compensation	\$ -	\$ -	\$ 62,500	0
Rent & Utilities	\$ -	\$ -	\$ -	0
Supplies & Equipment	\$ -	\$ -		0
Travel & Training	\$ -	\$ -	\$ 5,600	0
Other Expenses: Meeting expenses (refreshments)	\$ -	\$ -	\$ 2,900	0
Total Agency Expenses	\$ -	\$ -	\$ 71,000	0
SURPLUS/(DEFICIT) FOR PERIOD:	\$ 20,030	\$ 49,000	\$ -	-100%