

**CHAPEL HILL HUMAN SERVICES FUNDING RECOMMENDATION FY18-19**

Agency	Category	Requested 2018-2019	Allocation 2018-2019
A Helping Hand	Health & Nutrition, Transportation Elderly	\$ 6,000	\$ 4,000
Pathway to Change	Education, Youth Adult, Elderly, Disabled	\$ 9,000	\$ 3,300
Big Brothers Big Sisters of the Triangle, Inc.	Education, Menotring, Youth	\$ 10,000	\$ 4,000
Boys & Girls Club of Eastern Piedmont	Education, Health and Nutrition, After School, Youth	\$ 10,000	\$ 2,000
Boomerang	Education, After School Youth	\$ 12,000	\$ 7,000
Bridge II Sports	Education, Menotring, Sports and Activities, After School Activities	\$ 20,000	\$ 8,000
Refugee Community Partnership	Education, Health and Nutrition, Job Training, Youth Adult, Elderly	\$ 8,200	\$ 4,000
Chapel Hill - Carrboro Meals on Wheels	Health and Nutrition Adult, Elderly & Disabled	\$ 23,000	\$ 17,500
Chapel Hill Carrboro Public School Foundation		\$ 9,500	\$ 7,000
Chapel Hill Training & Outreach-Kidscope	Youth-Early Childhood Mental Health	\$ 6,000	\$ 5,000
Charles House Assoc.	Educator, Preschool Activities Youth	\$ 10,000	\$ 6,500
Child Care Services Assoc.	Education, Employment and Training Support	\$ 12,500	\$ 12,500
Club Nova Community Inc.	Education, Health and Nutrition, Menotring, Job Training, Housing	\$ 20,000	\$ 19,500
Compass Center	Education, Transportation, Safety new for the vulnerable	\$ 41,377	\$ 30,000
Diaper Bank of North Carolina		\$ 5,000	\$ 2,500
Dispute Settlement Center of Orange County	Education, After-School Activities, Mentoring, Mediation, Youth, Adult	\$ 18,000	\$ 14,000
Duke HomeCare and Hospice	Education, Job Training, Menotring, Counseling, Youth Adults & Elderly	\$ 3,200	\$ 3,000
El Centro Hispano	Health and Nutrition, Job Training, Community Education & Outreach	\$ 30,000	\$ 25,000
El Futuro, Inc	Health and Nutrition, Youth, Adults, Elderly, Disabled	\$ 12,000	\$ 11,500
Executive Service Corp.		\$ 6,000	\$ 2,000
Farmer Foodshare	Health and Nutrition, Youth Adults, Elderly, Disabled & Public Housing Res.	\$ -	
FPGB-Elementary School-PTA		\$ -	
Freedom House Recovery Center	Health -Nutrition, Education, Sports and Activities, Mentoring, Transport.	\$ 25,000	\$ 22,350
Friends of the Robert and Pearl Seymour Center, Inc	Health and Nutrition, Elderly	\$ 8,350	\$ 2,000
Habitat for Humanity of Orange County		\$ 10,000	\$ 3,000
IFC for Social Service	Health and Nutrition, Mentoring Housing, Youth, Adult Elderly, Disabled	\$ 35,000	\$ 29,000
IFC for Social Service - Food for the Summer		\$ 1,500	\$ 1,500
IFC Capital Campaign		\$ 300,000	\$ -
Josh's Hope Foundation, Inc.		\$ 7,600	\$ -
Kidzu Children's Museum		\$ 14,015	\$ 5,000
Ligo Dojo of Budo Karate	Sports & Arts Activities, After-School Activities, Youth	\$ 4,000	\$ -
OE Enterprise, INC	Senior-Youth-Disabled	\$ 10,000	\$ 10,000
Orange Co Dept of Aging Senior Lunch Program	Health-Nutrition Elderly	\$ 15,000	\$ 6,500
Orange Co Disability Awareness Council	Education, Job Training, After-School, Transportation, Technology Train.	\$ -	
Orange Co Literacy Council	Education Adult	\$ 18,400	\$ 15,000
Orange County Living Wage		\$ 9,000	\$ 2,000
Orange Co Partnership for Young Children	Education, Health-Nutrition-, Job Training, Leadership & Conflict Training	\$ 7,000	\$ 5,000
Orange Co Rape Crisis Center	Education-Human Services Youth, Adults, Elderly, Disabled, Public Hous.	\$ 37,000	\$ 27,000
Orange County Food Council		\$ -	
Orange County Volunteer Connect 55+	Education, Health and Nutrition, Sports & Activities, Mentoring, Tax Prep.	\$ 12,300	\$ 12,300
Our Wild Neighbors		\$ 11,400	\$ -
Piedmont Health Services	Health - Nutrition-Safety Net for Vulnerable/Disadvantaged	\$ 15,000	\$ 6,160
Planned Parenthood South Atlantic	Education-Health-Nutrition	\$ 2,500	\$ 2,500
PORCH	Health and Nutrition Youth & Adult	\$ 10,960	\$ 10,000
RENA-Rogers Eubanks Neighborhood Assoc.	Education, Health-Nutrition-, After-School, Sports & Activities, Youth, Adult	\$ 12,332	\$ 8,000
Refugee Support Center		\$ 6,000	\$ 2,000
Senior Care of Orange County, Inc.	Health & Nutrition, Adult Day Care/Health Programs Adults, Elderly, Dis.	\$ -	
SKAJA		\$ 3,420	\$ 2,000
St. Joseph Church Heavenly Groceries		\$ -	
TABLE	Health and Nutrition	\$ 15,000	\$ 5,000
The ARC of the Triangle	Senior-Disabled Safety Net for Vulnerable/Disadvantaged	\$ 12,000	\$ 6,000
Tides Center, Inc. (Youth Forward)		\$ 10,000	\$ 2,000
The Community Empowerment Fund	Education, Health and Nutrition, Menotring, Adult, Disabled	\$ 10,000	\$ 8,000
The Exchange Club	Mentoring, Transportation, Parenting Support, Youth Adult, Disabled, PH	\$ 22,390	\$ 12,390
The Institute of Art Therapy	Health and Nutrition, Sports and Activities, Menotring Youth and Adults	\$ 15,000	\$ 3,000
The Marion Cheek Jackson Center	Education, Sports & Activities, After-School, Menotring, Youth, Edlerly	\$ 10,000	\$ 4,500
Triangle Bike Works	Education, Sports & Activities, After-School, Menotring, Transportation	\$ 7,500	\$ -
TROSA		\$ 10,000	\$ 9,000
Volunteers for Youth, Inc.	Education, Job Training, After-School Activities, Menoring, Youth	\$ 13,500	\$ 10,000
Youth Community Project	Education, Asports & Activities, Mentoring, Youth Community-building	\$ -	
<b>TOTALS</b>		<b>\$ 972,944</b>	<b>419,500</b>