

**Grant Project Ordinance for the Town of Carrboro American Rescue Plan Act of 2021:
Coronavirus State and Local Fiscal Recovery Funds**

BE IT ORDAINED by the Town Council of the Town of Carrboro, North Carolina that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted:

Section 1: This ordinance is to establish a budget for a project(s) to be funded by the Coronavirus State and Local Fiscal Recovery Funds of H.R. 1319 American Rescue Plan Act of 2021 (ARP/CSLFRF). The Town of Carrboro (Town) has received a total allocation is \$6,753,198.84.

These funds may be used for the following categories of expenditures, to the extent authorized by state law.

1. Support public health expenditures, by funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff;
2. Address negative economic impacts caused by the public health emergency, including economic harms to workers, households, small businesses, impacted industries, and the public sector;
3. Replace lost public sector revenue, using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic;
4. Provide premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors; and,
5. Invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.

Section 2: The Town has elected to take the standard allowance to replace lost public sector revenue (Revenue Replacement), as authorized by 31 CFR Part 35.6(d)(1) and expend all its ARP/CSLFRF funds for the provision of government services.

Section 3: The following amounts are appropriated for the project(s) and authorized for government services expenditure:

Project Description	Appropriation of ARP/CSLFRF Funds	Total by Department	% of Total
Economic Development		\$976,522	14%
Small Business Grants	\$326,522		
Disparity Study	\$300,000		
Small Business Grants - Part II	\$150,000		

Minority Business Training	\$200,000		
Recreation, Parks & Cultural		\$496,650	7%
Recreation Facilities Maintenance & Repair	\$100,000		
Horse Shoe Pits - Anderson Park	\$114,400		
Baldwin Park Renovation	\$227,000		
Artist Support - 2 Murals	\$24,000		
Music Festival Performer Honoraria FY 2023-24	\$31,250		
Public Safety - Fire & Rescue		\$131,298	2%
Cardiac Monitor	\$50,000		
Defibrillators	\$3,000		
LUCAS Chest Compression System	\$40,000		
Medical Bags and Supplies	\$7,100		
Radio Update Services	\$31,198		
Public Safety - Police		\$231,450	3%
Deescalation Training System and Equipment	\$40,000		
Mental Health Crisis Counselor Pilot Program	\$70,000		
Community Safety Task Force Recommendations	\$75,000		
Radio Update Services	\$46,450		
Information Technology		\$800,000	12%
Fiber Optic Network - S. Merritt Mill Rd	\$300,000		
Broadband Consultant for Internet Access to Affordable Housing	\$350,000		
Council Room Broadcasting for Hybrid Meetings	\$150,000		
Public Works		\$525,000	8%
Relocation of Underground Fuel Tanks	\$475,000		
Pave Fitch Lumber Parking Lot	\$40,000		
Pave Butler Parking Lot	\$10,000		
Planning, Zoning and Inspections		\$608,000	9%
ROW acquisition for S. Greensboro Street Sidewalk (QCT)	\$50,000		
Barnes Street Bus Shelter and amenities (QCT)	\$100,000	\$-	
Bike Fix-It Stations (3)	\$45,000		

Design and construct 10-foot side path to connect South Greenboro sidewalk (Old Pittsboro to Carr Street) to 203 Project (QCT)	\$200,000		
Homestead Road Crossing - Bike Plan Priority 1 (partial)	\$113,000		
Design and install Rectangle Rapid Flashing Beacon on Hillsborough Street to improve access to McDougal Elementary School (Bike Plan)	\$100,000		
Housing and Community Services		\$2,554,100	38%
Human Services (Non-Profits)	\$503,500		
LMI Home Energy Efficiency Renovations	\$500,000		
Emergency Housing Assistance	\$500,000		
OWASA Water Bill Debt	\$50,600		
Affordable Housing Units	\$1,000,000		
General Administration	\$-	\$260,000	4%
Grants Manager	\$75,000		
Orange County Veteran Memorial Phase III	\$10,000		
Racial Equity Commission Recommendations	\$75,000		
Community Engagement - Digital Signage	\$100,000		
Unassigned	\$170,178	\$170,178	3%
TOTAL	\$6,753,199	\$6,753,199	100%

Section 4: The following revenues are anticipated to be available to complete the project:

ARP/CSLFRF Funds:	\$6,753,198.84
General Fund Transfer:	\$ 0
Total:	\$6,753,198.84

Section 5: The Finance Officer is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements, including payroll documentation and effort certifications, in accordance with 2 CFR 200.430 & 2 CFR 200.431 and the Town’s Uniform Guidance Allowable Costs and Cost Principles Policy.

Section 6: The Finance Officer is hereby directed to report the financial status of the project to the governing board on a quarterly basis.

Section 7: Copies of this grant project ordinance shall be furnished to the Budget Officer, the Finance Officer and to the Clerk to Town Council.

Section 8: This grant project ordinance expires on December 31, 2026, or when all the ARP/CSLFRF funds have been obligated and expended by the Town, whichever occurs sooner.