

**List of Priority Projects**

Mode	Project Description	Date of Council Approval	Prioritization Cycle						Approximate Project Budget			Notes
			P3.0	P4.0	P5.0	P6.0	P7.0	P8.0	Total	Federal	Local Match	
Bike-Ped	Jones Creek Greenway								\$1,106,250.00	\$885,000.00	\$221,250.00	<b>Funded in STIP. Submitted for CMAQ call for projects. Challenges associated with proposed at grade railroad crossing.</b>
Bike-Ped	Downtown Connector							\$215,254.00	\$172,203.00	\$43,051.00		
Highway	Estes Dr. – Add bike lanes and transit accommodations on both sides of the road, and a sidewalk on the south side of the road, from Greensboro St. to Town limits.	5/17/2011	X									Funded in STIP as bike-ped project.
Bike-Ped	Estes Dr. – Construct a sidewalk on the south side of the road from N. Greensboro St. to the Town limits.	5/17/2011	X						\$1,064,000.00	\$851,200.00	\$212,800.00	<b>Funded in STIP. Fall 2023 estimate increased project cost to \$1,930,650 to \$2,000,000. NCDOT conducted an express design in 2023 which increased project costs to approximately \$9,000,000. Staff is working with the Town Engineer to explore other alignments with associated cost estimates.</b>
Bike -Ped	Estes Dr. to Greensboro/Town Limits - Bike Lanes & Sidewalks	9/1/2015		X								
Highway	Homestead Rd. – Add bike lanes, sidewalks, and transit accommodations on both sides of the road from Seawell School Rd. to Old NC 86.	5/17/2011	X									Project has not been resubmitted; some improvements underway with private development.
Highway	Old NC 86 – Add bike lanes and transit accommodations on both sides of the road, and a sidewalk on the east side of the road, from Hillsborough Rd. to Homestead Rd.	5/17/2011	X		X							Project has been submitted for SPOT with various descriptions but has not yet been selected for funding. Would involve collaboration with Orange County.
Highway	Old NC 86 – Add bike lanes and transit accommodations on both sides of the road, and a sidewalk on the east side of the road, from Homestead Rd. to Eubanks Rd.	5/17/2011	X									Project has not been resubmitted. The MTP includes a sidepath along Old NC 86 as a regional bike-ped project.
Bike-Ped	Old NC 86 – Construct a sidewalk on the east side of the road from Homestead Rd. to Eubanks Rd.	5/17/2011	X									
Bike-Ped	Old NC 86 -- Farmhouse Rd / Homestead -- Bike Lanes and Sidewalk on E. Side	9/1/2015		X	X	X	X		\$2,626,000.00	\$2,100,800.00	\$525,200.00	Project has been submitted for SPOT with various descriptions but has not yet been selected for funding. Would involve collaboration with Orange County. Staff is exploring opportunities to seek funding as a Safety Project, would likely involve the Town engaging consulting services to conduct bike/ped counts as well as vehicle counts. Cost to NCDOT identified as \$1,704,800.
Highway	Eubanks Rd. – Add bike lanes, sidewalks, and transit accommodations on both sides of the road from Old NC 86 to Rogers Rd.	5/17/2011	X									Project has not been resubmitted.
Bike -Ped	Eubanks Rd. – Old NC 86 / Millhouse - Bike Lanes and Sidewalks	9/1/2015		X								Project has not been resubmitted.
Highway	Franklin/Main/Merritt Mill/Brewer intersection improvements – Make changes to improve operation and safety for motorists, pedestrians, bicyclists, and transit.	5/17/2011	X									Completed
Highway	W. Main St to W. Weaver/Laurel Construct Roundabout	9/1/2015		X								Project has not been resubmitted.
Highway	W. Main St to Poplar / Hillsborough Intersection Improvements	9/1/2015		X								Project has not been resubmitted.
Highway	E. Main St to Rosemary/Sunset Intersection Improvements	9/1/2015		X								This project was incorporated into the East Main Street restriping project.
Bike-Ped	Broad St. to Seawell School Rd. – Construct a multi-use path between Broad St. and Village Dr. and between Village Dr. and Seawell School Rd.; install on-street bicycle facilities on Village Dr.	5/17/2011	X									Chapel Hill project currently under design provides a similar alignment.
Bike -Ped	Seawell School Rd Estes to Homestead - Bike Lanes & Sidewalk along E Side	9/1/2015		X	X							Would involve collaboration with Chapel Hill.

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Bike-Ped	Seawell School Rd Estes to Homestead - Sidepath	9/24/2019			X	X	X		\$6,936,000.00	\$5,548,800.00	\$1,387,200.00	Sidepath scored better than bike lanes/sidewalk. Submitted sidepath only moving forward. Submitted for SPOT 7.0 and scored well. Would involve collaboration with Chapel Hill. Cost to NCDOT identified as \$4,485,800.
Bike-Ped	Morgan Creek Greenway Phase 1 – Construct a multi-use path from University Lake to the western terminus of the first phases of the greenway and a multi-use path spur to BPW Club Rd.	5/17/2011	X						\$2,336,449.00	\$1,593,341.00	\$740,108.00	Funded. Under design. Project budget includes some Orange County Transit Funds to be used toward local match.
Bike-Ped	Morgan Creek Greenway Phase 2	11/15/2022					X		\$1,573,000.00	\$1,258,400.00	\$314,600.00	Submitted for RFF for FY24. Submitted for SPOT 7.0 and scored well. Cost to NCDOT identified as \$1,000,400.
Highway	Hwy 54 /Old Fayetteville St - Intersection Improvements	9/1/2015		X	X							Intersection improvements are included as part of the Shoppes at Lloyd Farm development. The Town is exploring possible reduced conflict intersections (RCI) designs with NCDOT to improve the mid-block entrance to the project from NC 54.
Highway	W. Main St / James St - Intersection Improvements	9/24/2019			X							Project has not been resubmitted.
Bike-Ped	NC 54 from James St. to Anderson Park – Construct a side path on the north side of the road to accommodate two-direction bicycle transportation / Sidepath.	5/17/2011	X	X	X		X		\$9,178,563.00	\$7,342,850.00	\$1,835,713.00	Funded in STIP for P5.0. Subject to reprioritization for P7.0 and not selected. Cost to NCDOT identified as \$6,502,617.
Bike-Ped	W. Main St. – Install improved pedestrian crossings and sidewalks from Hillsborough Rd. to Jones Ferry Rd.	5/17/2011	X									Staff is seeking to include some of these improvements as part of the Safe Streets for All (SS4A) grant program.
Bike-Ped	S. Greensboro St. – Add sidewalks on the west side of the road from the northern end of Old Pittsboro Rd. to Merritt Mill Rd.	5/17/2011	X						\$3,072,253.00	\$2,301,143.00	\$771,110.00	<b>S. Greensboro Street sidewalk funded and under design. Project budget includes some Orange County Transit Funds to be used toward local match.</b>
Bike-Ped	N. Greensboro St. corridor from Weaver St. to Shelton St. – pedestrian improvements	5/17/2011	X									N. Greensboro Street improvements considered as part of restriping project.
Bike-Ped	Jones Ferry Rd. - Davie to Main --Sidewalk along N Side	9/1/2015		X					\$561,000.00	\$448,800.00	\$112,200.00	<b>Funded but not yet initiated. Fall 2023 estimate increased the project cost to \$850,000 to \$1,000,000. Anticipate express design and costs to increase.</b>
Bike-Ped	Barnes St. -- Jones Ferry to King -- Sidewalk along one Side	9/1/2015		X					\$292,000.00	\$233,600.00	\$58,400.00	<b>Funded but not yet initiated. Fall 2023 estimate increased project cost to \$451,688. NCDOT has started express design; anticipate costs to increase again.</b>
Bike-Ped	Bike Plan implementation: Shelton St, Maple Ave, E Poplar Ave. (Submitted as part of Regional Flexible Funding Call for Projects)	11/29/2023						RFF	\$1,112,000.00	\$889,600.00	\$222,400.00	<b>Funded for construction only.</b>
Bike-Ped	Bolin Creek Greenway Phase 2 (Submitted as part of Regional Flexible Funding Call for Projects)	11/29/2023						RFF	\$400,000.00	\$320,000.00	\$80,000.00	<b>Funded for design only.</b>
Bike-Ped	Bolin Creek Greenway Phase 2 (Submitted as part of Regional Flexible Funding Call for Projects)	11/29/2023						RFF	\$2,439,265.00	\$1,951,412.00	\$487,853.00	Construction costs shown for the approximate budget, developed based on NCDOT Bike-Ped estimator tool. Cost includes ROW.
Bike-Ped	Bolin Creek Greenway Phase 3-4 (Submitted as part of Regional Flexible Funding Call for Projects)	11/29/2023						RFF	\$14,813,861.00	\$11,851,088.00	\$2,962,772.00	Town submitted for RRF but project was not selected. Costs developed from NCDOT Bike-Ped estimator tool.

<b>TOTALS</b>									<b>\$47,725,895.00</b>	<b>\$37,748,237.00</b>	<b>\$9,974,657.00</b>	<b>Note funds are provided as reimbursement. The Town must be able to cover costs before entering into agreements/contracts with vendors.</b>
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