

Town of Carrboro FY 23 Human Services Funding Recommendations

Agency	Received FY2022	Requested FY2023	Recommended FY2023	Staff Notes
A Helping Hand	\$ 1,500.00	\$ 3,000.00	\$ -	Agency Closed
Art Therapy Institute	\$ 3,500.00	\$ 10,000.00	\$ 4,750.00	
Big Brothers Big Sisters of the Triangle, Inc.	\$ 2,000.00	\$ 5,000.00	\$ 2,500.00	
Boomerang Youth, Inc.	\$ 2,700.00	\$ 5,000.00	\$ 2,700.00	
CH-Carrboro Public School Foundation	\$ 900.00	\$ 5,000.00	\$ 2,750.00	
Chapel Hill - Carrboro Meals on Wheels	\$ 12,800.00	\$ 14,000.00	\$ 12,500.00	
Chapel Hill Training & Outreach-Kidscope	\$ 1,000.00	\$ 2,000.00	\$ 1,200.00	
Charles House Assoc.	\$ -	\$ 1,000.00	\$ 500.00	
Child Care Services Assoc.	\$ 3,800.00	\$ 7,500.00	\$ 3,800.00	
Club Nova Community Inc.	\$ 18,000.00	\$ 25,000.00	\$ 15,000.00	
Community Empowerment Fund	\$ 2,600.00	\$ 6,000.00	\$ 3,500.00	
Compass Center	\$ 8,000.00	\$ 9,900.00	\$ 8,000.00	
Diaper Bank of NC	\$ 3,000.00	\$ -	\$ -	Did not apply
Dispute Settlement Center of Orange County	\$ 5,000.00	\$ 8,000.00	\$ 4,500.00	
Duke Hospice	\$ 1,000.00	\$ -	\$ -	Did not apply
El Centro Hispano	\$ 19,500.00	\$ 21,450.00	\$ 19,000.00	
El Futuro, Inc	\$ 6,200.00	\$ 7,068.00	\$ 6,500.00	
EmPOWERment Inc.	\$ 19,200.00	\$ 25,000.00	\$ 20,000.00	
Exchange Club Family Center in Alamance County	\$ 500.00	\$ 500.00	\$ 500.00	
Freedom House Recovery Center	\$ 8,500.00	\$ 18,579.00	\$ 7,750.00	
Grow to Life/CH Parks & Rec	\$ 3,400.00	\$ 26,000.00	\$ 2,500.00	
Hope Renovations	\$ 1,000.00	\$ 12,000.00	\$ 2,000.00	
IFC for Social Service	\$ 25,000.00	\$ 25,000.00	\$ 5,000.00	Shelter Program will be funded outside this process in FY23; Request and recommendation support Kitchen/Food only
IFC for Social Service(Food for the Summer)	\$ 1,500.00	\$ -	\$ -	Did not apply
Marion Cheek Jackson Ctr for Saving/Making HX	\$ 6,000.00	\$ 25,000.00	\$ 22,500.00	Correction of an application error for Northside Neighborhood Initiative request (\$16,000).
OE Enterprise, INC	\$ 1,900.00	\$ 5,000.00	\$ 1,500.00	
Orange Co Literacy Council	\$ 3,000.00	\$ 5,000.00	\$ 2,800.00	
Orange Co Partnership for Young Children	\$ 3,000.00	\$ 4,500.00	\$ 3,000.00	
Orange Co Rape Crisis Center	\$ 15,000.00	\$ 18,000.00	\$ 16,250.00	
Orange County Dept on Aging(Senior Lunch Program)Volunteer Connect 55+	\$ 3,500.00	\$ 4,450.00	\$ 3,000.00	
Orange County Living Wage	\$ 650.00	\$ 1,000.00	\$ 650.00	
Oxford House	\$ 6,500.00	\$ 15,000.00	\$ 6,000.00	
Piedmont Health Services	\$ 21,750.00	\$ 30,000.00	\$ 22,000.00	
Piedmont Wildlife Center	\$ 500.00	\$ 3,000.00	\$ 500.00	
Planned Parenthood South Atlantic	\$ 860.00	\$ 1,000.00	\$ 1,000.00	
PORCH, Inc.	\$ 4,250.00	\$ 6,600.00	\$ 4,500.00	
Rebuilding Together of the Triangle, Inc.	\$ 2,865.00	\$ 5,000.00	\$ 2,900.00	
Refugee Community Partnership	\$ 7,000.00	\$ 10,000.00	\$ 7,500.00	
RENA-Rogers Eubanks Neighborhood Assoc.	\$ 21,200.00	\$ 52,860.00	\$ 22,000.00	
TABLE	\$ 8,000.00	\$ 16,000.00	\$ 7,500.00	
The ARC of the Triangle	\$ 3,400.00	\$ 7,500.00	\$ 2,500.00	

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Transplanting Traditions Community Farm, Inc.	\$ 5,000.00	\$ 10,000.00	\$ 5,000.00	
E3 Camp	\$ -	\$ 1,500.00	\$ 1,000.00	New Applicant
Family Reading Partners	\$ -	\$ 2,000.00	\$ 1,000.00	New Applicant
Farmer Foodshare	\$ -	\$ 15,300.00	\$ 2,000.00	
Friends of the Mountain to Sea Trail	\$ -	\$ 5,000.00	\$ 500.00	New Applicant
Pee Wee Homes	\$ -	\$ 5,676.00	\$ 2,250.00	New Applicant
Senior Care of Orange	\$ -	\$ 2,000.00	\$ 800.00	
Reintegration Support Network	\$ -	\$ 4,103.00	\$ 1,500.00	New Applicant
Triangle BikeWorks	\$ 2,500.00	\$ 5,000.00	\$ 2,500.00	
Triangle Disability Awareness (Orange County Disability Awareness Council)	\$ 4,125.00	\$ 27,000.00	\$ 3,500.00	
Voices Together	\$ -	\$ 5,000.00	\$ 750.00	
Volunteers for Youth, Inc.	\$ 1,400.00	\$ 2,000.00	\$ 1,400.00	
WCOM-LP Radio(Public Gallery of Carrboro)	\$ 1,000.00	\$ 1,500.00	\$ 750.00	
Total	\$ 274,000.00	\$ 532,986.00	\$ 274,000.00	