

2017-18 Human Services Recommendations for Funding

Attachment B

<u>Agency</u>	<u>Category</u>	<u>Received FY 16-17</u>	<u>Requested FY 17-18</u>	<u>Recommended FY 17-18</u>
A Helping Hand	Seniors-Health/Nutrition/Disabled	\$ 4,000	\$ 6,000	\$ 5,000
Art Therapy Institute	Mental Health Children, Adolescents	\$ 4,000	\$ 5,000	\$ 5,000
Behavioral Insights, Inc.(Formerly Pre-Trial)	Batterer Intervention and Anger Management	\$ 5,000	\$ 11,000	\$ 7,000
Big Brothers Big Sisters of the Triangle, Inc.	Youth - Mentoring	\$ 3,000	\$ 5,000	\$ 4,000
Boomerang Youth, Inc.	Youth-Mentoring, Conflict Resolution	\$ -	\$ 3,900	\$ 3,500
Boys and Girls Club of Eastern Piedmont	Youth-Mentoring-Education	\$ 1,500	\$ 10,000	\$ 3,500
Bridge II Sports	Youth /Adults with Disabilities	\$ 4,000	\$ 5,000	\$ 2,000
Chapel Hill - Carrboro Meals on Wheels	Senior - Health-Disabled-Nutrition-In Home Meals	\$ 11,950	\$ 15,000	\$ 14,000
Chapel Hill Training & Outreach-Kidscope	Youth-Early Childhood Mental Health	\$ 2,200	\$ 2,000	\$ 2,000
Charles House Assoc.	Senior -Disabled- Day Care	\$ 3,500	\$ 4,000	\$ 1,500
CH-Carrboro Public School Foundation	Youth-Mentoring, Leadership Training	\$ 1,500	\$ 2,715	\$ 2,715
Child Care Services Assoc.	Youth-Education	\$ 6,000	\$ 7,500	\$ 6,500
Club Nova Community Inc.	Health - Nutrition-Safety Net for Vulnerable/Disadvantaged	\$ 13,500	\$ 20,000	\$ 19,000
Community Empowerment Fund	Homelessness-employment-personal savings	\$ 1,750	\$ 3,000	\$ 3,000
Compass Center	Education-Civic Engagement-Safety Net for Vulnerable/Disadvantaged	\$ 8,400	\$ 9,000	\$ 9,000
Dispute Settlement Center of Orange County	Youth - Mentoring - Conflict Resolution	\$ 9,000	\$ 10,000	\$ 10,000
Duke Hospice	Senior-Disabled- Hospice/Bereavement Services	\$ 3,800	\$ 3,800	\$ 3,800
El Centro Hispano	Education-Safety Net for Vulnerable/Disadvantaged OC Residents	\$ 14,800	\$ 20,000	\$ 18,000
El Futuro, Inc	Safety Net for Vulnerable/Disadvantaged OC Residents	\$ 5,000	\$ 8,000	\$ 8,000
EmPOWERment Inc.	Housing - Rental - Low Income	\$ 10,000	\$ 15,000	\$ 14,000
Exchange Club Center for the Prevention of Child Abuse	Parent Aid Services	\$ 2,000	\$ 2,000	\$ 2,000
Farmer Foodshare	Adults-Families- Food	\$ 1,750	\$ 5,000	\$ 4,000
FPGB-Elementary School-PTA	Youth-After School Computers	\$ -	\$ 5,500	\$ 2,000
Freedom House Recovery Center	Health -Nutrition -Safety Net for Disabled/Disadvantaged	\$ 14,650	\$ 16,000	\$ 15,000
Friends of the Robert and Pearl Seymour Center, Inc	Senior -Disabled- Activity Center	\$ 2,600	\$ 1,300	\$ 1,000
Human Rights Center of Chapel Hill & Carrboro	Children-Teacher Salaries/Tutoring/Housing Rights	\$ 3,500	\$ 7,000	\$ 6,000
IFC for Social Service	Health, Food, Nutrition-Safety Net for Vulnerable/Disadvantaged	\$ 11,950	\$ 11,950	\$ 11,950
IFC for Social Service(Food for the Summer)	Youth Program-Weekday Lunches	\$ -	\$ 1,500	\$ 1,500
Kidzu Children's Museum	Youth-Arts	\$ -	\$ 4,992	\$ 1,000
Ligo Dojo of Budo Karate	Youth - Delinquency	\$ 2,000	\$ 4,000	\$ 2,000
Marion Cheek Jackson Ctr for Saving/Making HX	Youth-Low Income/Communication Education	\$ 3,000	\$ 4,000	\$ 4,000
OE Enterprise, INC	Senior-Youth-Disabled	\$ 3,800	\$ 5,000	\$ 4,000
Orange Co Dept of Aging Senior Lunch Program	Health-Nutrition-Disabled	\$ 5,000	\$ 5,000	\$ 5,000
Orange Co Disability Awareness Council	Education-Senior-Disabled	\$ 5,000	\$ 10,000	\$ 7,000
Orange Co Literacy Council	Education-Safety Net for Vulnerable/Disadvantaged	\$ 4,500	\$ 6,000	\$ 5,000
Orange Co Partnership for Young Children	Education-Health-Nutrition-Youth	\$ 4,000	\$ 7,500	\$ 6,000
Orange Co Rape Crisis Center	Education-Human Services	\$ 12,000	\$ 20,000	\$ 15,000
Orange County Food Council	Adults-Families- Food	\$ -	\$ 3,000	\$ -
Piedmont Health Services	Health - Nutrition-Safety Net for Vulnerable/Disadvantaged	\$ 3,000	\$ 6,000	\$ 5,000
Piedmont Wildlife Center	Education-Youth	\$ 2,500	\$ 2,500	\$ 2,500

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Planned Parenthood South Atlantic	Education-Health-Nutrition	\$ 1,000	\$ 1,000	\$ 1,000
PORCH, Inc.	Nutrition-Children, Families	\$ 5,000	\$ 5,600	\$ 5,000
RENA-Rogers Eubanks Neighborhood Assoc.	Education-Health-Nutrition--Youth	\$ 9,950	\$ 30,000	\$ 15,000
Senior Care of Orange County, Inc.	To support the Florence Gray Soltys Adult Day Health Program	\$ 1,250	\$ 1,500	\$ 1,250
SKJAJA	Youth-After School-Summer Camp	\$ -	\$ 3,168	\$ 1,500
TABLE	To fund the weekend meal backpack program	\$ 5,000	\$ 12,000	\$ 9,000
The ARC of the Triangle	Senior-Disabled Safety Net for Vulnerable/Disadvantaged	\$ 5,000	\$ 7,500	\$ 6,000
Tides, Inc.	Youth-After School	\$ -	\$ 5,000	\$ -
Town of Chapel Hill Dept of Housing & Community	Low to moderate youth-summer employment program	\$ 9,500	\$ 10,000	\$ 10,000
Triangle BikeWorks	2017 Summer tour cycling sections of Trail of Tears-Youth	\$ 1,250	\$ 5,000	\$ 3,000
Volunteer Connect 55+(Formerly RSVP)	To support the volunteer program	\$ 1,450	\$ 1,450	\$ 1,450
Volunteers for Youth, Inc.	Youth - Mentor	\$ 2,750	\$ 3,000	\$ 3,000
WCOM-LP Radio	Radio programming, training of radio host, new equipment	\$ 750	\$ 1,000	\$ 1,000
Youth Community Project	Youth Community Building Initiatives, Leadership Dev.	\$ 1,000	\$ 2,500	\$ 1,500
TOTAL		\$250,000.00	\$376,375.00	\$ 300,165
53 Applications Received				
\$376,375.00 Requested				