

**AMENDMENT TO SOUTH GREENSBORO STREET SIDEWALK
CAPITAL IMPROVEMENT PROJECT ORDINANCE**

Ordinance No. _____

WHEREAS, the Town Council on June 27, 2017, adopted a Capital Improvement Project Ordinance for the South Greensboro Street Sidewalk design and construction, and subsequently amended it on June 22, 2021; and,

WHEREAS, the Town of Carrboro has been awarded federal funding via the North Carolina Department of Transportation (NCDOT) under the STBG-DA and Congestion Mitigation and Air Quality Improvement Program (CMAQ) Programs; and,

WHEREAS, the Town has executed a Municipal Agreement with NCDOT to administer federal funding to design and construct the South Greensboro Street Sidewalk; and,

WHEREAS, local funds have been identified to provide the required local match for these funding awards; and,

WHEREAS, the Town of Carrboro was allocated \$552,340 of Orange County Transit funds, which may be used toward the local match; on June 22, 2021, the Town Council authorized the reallocation of \$175,000 of Transit Funds from the South Greensboro Street to the Morgan Creek Greenway project; and

WHEREAS, the Town of Carrboro was allocated \$135,000 of additional Orange County Transit Funds to use for the South Greensboro Street Sidewalk project; and

WHEREAS, the Town of Carrboro was allocated \$560,000 of additional CMAQ funds and has programmed \$380,800 of additional federal STBG-DA funds to the project; and

WHEREAS, the Town received \$206,343 of STBGDA Corona Virus Relief Funds through the DCHC MPO, which were allocated to the South Greensboro Street project and subsequently reallocated to NCDOT to avoid rescission. NCDOT has allocated \$206,343 of federal funds to replace the Corona Virus Relief Funds; the replacement funds require a 20 percent local match; and

WHEREAS, the Town Council has authorized the Town Manager to execute an amendment to the Municipal Agreement with NCDOT to reflect the updated funding for the South Greensboro Street Sidewalk, the expanded scope of work to include the resurfacing project and to update the project schedule.

NOW, THEREFORE PURSUANT TO N.C.G.S 159-13.2, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF CARRBORO THAT:

1. Revenues for the South Greensboro Street Sidewalk Capital Improvement Project are hereby amended as follows:
2. The South Greensboro Street Sidewalk Capital Improvement Project is hereby authorized to be undertaken until all project activity is completed.

	Current <u>Appropriations</u>	Increase (Decrease)	New <u>Appropriations</u>
STBGDA FUNDS	\$ 714,000.00	\$ 380,800.00	\$ 1,094,800.00
CMAQ FUNDS	\$ 440,000.00	\$560,000.00	\$ 1,000,000.00
ORANGE COUNTY TRANSIT FUNDS	\$ 377,340.00	\$135,000.00	\$ 512,340.00
STBGDA CORONAVIRUS RELIEF FUNDS	\$ 206,343.00	(\$206,343.00)	
STBG FUNDS (NCDOT)		\$ 206,343.00	\$ 206,343.00
BOND PROCEEDS	\$ 43,153.00		\$ 43,153.00
GENERAL FUNDS	\$ 626.00	34,879	\$ 35,505.00
TOTAL	<u>\$ 1,781,462.00</u>	<u>\$879,457.00</u>	<u>\$2,892,141.00</u>

3. The expenditures for the project are amended as follows: 111067

	Current <u>Appropriations</u>	Increase (Decrease)	New <u>Appropriations</u>
Right of Way Acquisition	50,000.00		\$ 50,000.00
Design and Engineering	\$ 415,000.00	\$ 122,794.00	\$ 537,794.00
Construction	\$ 1,163,579.00	\$ 839,702.00	\$ 2,003,281.00
Contingency	<u>\$ 152,883.00</u>	<u>\$ 148,183.00</u>	<u>\$ 301,066.00</u>
TOTAL	<u>\$ 1,781,462.00</u>	<u>\$ 1,110,679.00</u>	<u>\$ 2,892,141.00</u>

4. This Capital Project Improvement Ordinance is hereby authorized until all project activity is completed.
5. Within five (5) days after this ordinance is adopted, the Town Clerk shall file a copy of this ordinance with the Finance Director and Planning Director.

This the 23rd day of April 2024