

FY 26 Human Services Funding Recommendations

Attachment D

Agency	FY25 Received	FY26 Requested	FY26 Recommended
PORCH	\$ 7,560	\$ 15,000	\$ 15,000
EMPOWERment, Inc.	\$ 30,000	\$ 40,000	\$ 35,000
TABLE	\$ 10,000	\$ 15,000	\$ 15,000
Hope Renovations	\$ 25,000	\$ 80,000	\$ 30,000
Family Reading Partners	\$ 2,000	\$ 5,000	\$ 3,000
Big Brothers Big Sisters	\$ 5,000	\$ 5,000	\$ 5,000
El Centro	\$ 20,000	\$ 23,000	\$ 23,000
El Futuro	\$ 15,000	\$ 16,000	\$ 16,000
Meals on Wheels of OC	\$ 20,000	\$ 20,000	\$ 20,000
CH-Carr Public School Foundation	\$ 8,000	\$ 12,500	\$ 11,719
OC Literacy	\$ 1,500	\$ 3,000	\$ 2,250
OC Rape Crisis Center	\$ 20,000	\$ 20,000	\$ 20,000
IFC (Food Programs)	\$ 30,000	\$ 50,000	\$ 45,000
Refugee Community Partnership	\$ 11,846	\$ 15,000	\$ 15,000
Triangle Bikeworks	\$ 2,500	\$ 3,000	\$ 2,500
Pee Wee Homes	\$ 15,000	\$ 17,000	\$ 16,000
OC Partnership for Young Children	\$ 3,000	\$ 3,000	\$ 2,220
Community Empowerment Fund	\$ 5,000	\$ 6,000	\$ 4,440
Volunteers for Youth	\$ 1,800	\$ 2,300	\$ 1,702
Town of Chapel Hill	\$ 21,000	\$ 24,960	\$ 18,471
Voices Together	\$ 1,500	\$ 1,680	\$ 600
Marian Cheek Jackson Center	\$ 11,500	\$ 12,000	\$ 8,880
OE Enterprises, Inc.	\$ 2,500	\$ 5,000	\$ 3,700
Planned Parenthood	\$ 1,000	\$ 1,000	\$ 740
Farmer Foodshare	\$ 17,000	\$ 30,000	\$ 21,250
Early Years (Formerly Child Care Assoc)	\$ 5,500	\$ 6,500	\$ 5,500
Monet Richardson Community Foundation	\$ 4,000	\$ 5,000	\$ 3,700
OC Dept on Aging	\$ 2,000	\$ 5,000	\$ 2,500
RENA	\$ 30,000	\$ 90,000	\$ 37,500
Womens Center DBA Compass Center	\$ 10,000	\$ 18,477	\$ 16,338
Dispute Settlement Center	\$ 5,000	\$ 5,000	\$ 3,000
Club Nova	\$ 15,000	\$ 25,000	\$ 15,000
Transplanting Traditions	\$ 15,000	\$ 18,000	\$ 5,000
YMCA	\$ -	\$ 10,000	\$ -
Exchange Club	\$ 500	\$ 500	\$ 250
E3 Camp	\$ 4,000	\$ 2,500	\$ 2,500
Boomerang	\$ 6,000	\$ 8,000	\$ 6,336
CH-Carr Farmers Market	\$ 10,000	\$ 15,000	\$ 9,375
Freedom House	\$ 9,350	\$ 10,753	\$ 8,065
Oxford House	\$ 6,000	\$ 17,500	\$ 6,000
OC Disability Awareness Council	\$ 10,000	\$ 30,000	\$ -
Charles House	\$ -	\$ 1,000	\$ -
Senior Care of Orange County	\$ 1,500	\$ 1,000	\$ -
Total	\$ 421,556	\$ 694,670	\$ 457,536

Note: FY 2025 awarded total = \$452,256; some agencies did not apply for FY26.