



What is a Capital Investment Plan?



The Town's Capital Investment/Improvement Plan (CIP) serves as an annual planning tool to forecast long-range future capital needs for the Town. This plan examines infrastructure and equipment needs, provides a planning schedule, and identifies available financing options for the next five years.

The last plan was adopted for 2025-2030.



Current/Active CIP Projects

Parks & Recreation Projects

- ADA Improvements to Park Facilities
- Indoor Facility Updates
- Solar Gates and Locks
- Playground Resurfacing
- Athletic Field Updates
- Athletic Courts Resurfacing
- Park Signage
- Playground Replacements

Transportation & Mobility Projects

- NC 54 Corridor Study
- UDO Rewrite
- SRTS Action Plan
- Jones Creek Greenway
- Morgan Creek Greenway
- South Greensboro Sidewalk
- Estes Bike/Ped
- Downtown Connector
- Barnes Sidewalk
- Jones Ferry Sidewalk
- Bike/Ped Projects
- 3 Bike Plan Projects
- N Greensboro Buffered Bike Lanes
- 203 Connector
- West Main Sidewalk
- Homestead Sidepath
- Bolin Creek Greenway Phase 2
- Bolin Creek Greenway Phases 3 & 4



Current/Active CIP Projects

Fire Department Projects

Fire Apparatus
Engine Replacements

Technology

PC Replacements

Fleet & Facilities

Vehicle Replacements
Westwood Improvements
Town Hall Renovations
Century Center Improvements

Stormwater Infrastructure Projects

Stormwater Capital Improvements Plan & Projects
Stormwater Infrastructure (Pipe Replacements)
Fire Station #1 and Fidelity Street Stormwater
Improvements

Sustainability & Stormwater

Sustainability Initiatives
Stormwater and Park Projects



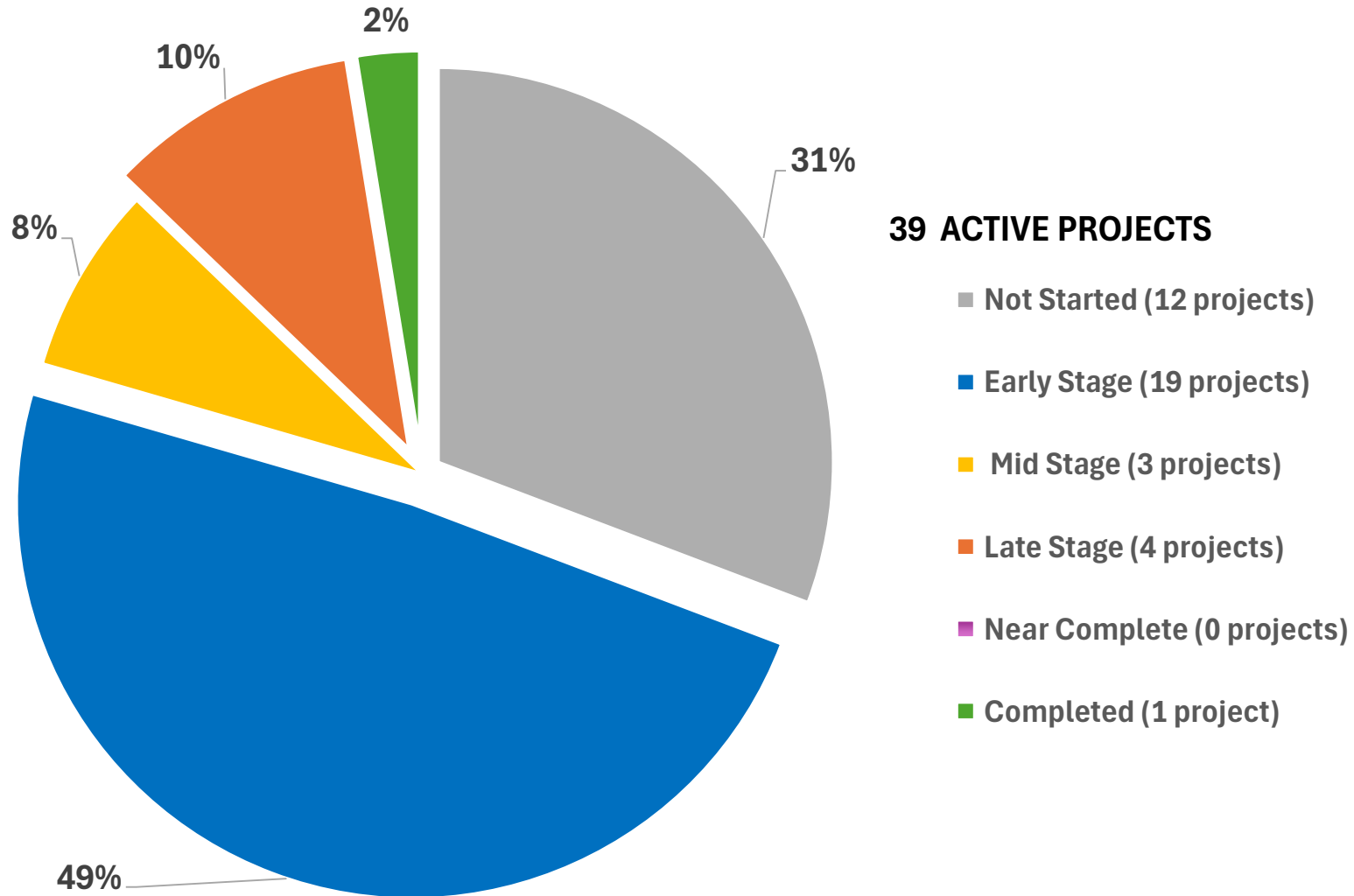
CIP Summary



- Total Active Projects: **39**
- Total FY26–30 (5-year) Adopted CIP: **\$60M**
- FY27 (Year 2) Proposed Investment: **\$10M**
- FY27 (Year 2) Potential GF Impact : **\$4M**
- **Investment Priorities**
 - ✓ Infrastructure & Mobility
 - ✓ Sustainability Initiatives
 - ✓ ADA Improvements
 - ✓ Storm Recovery/Resilience



Active CIP Projects Status Summary





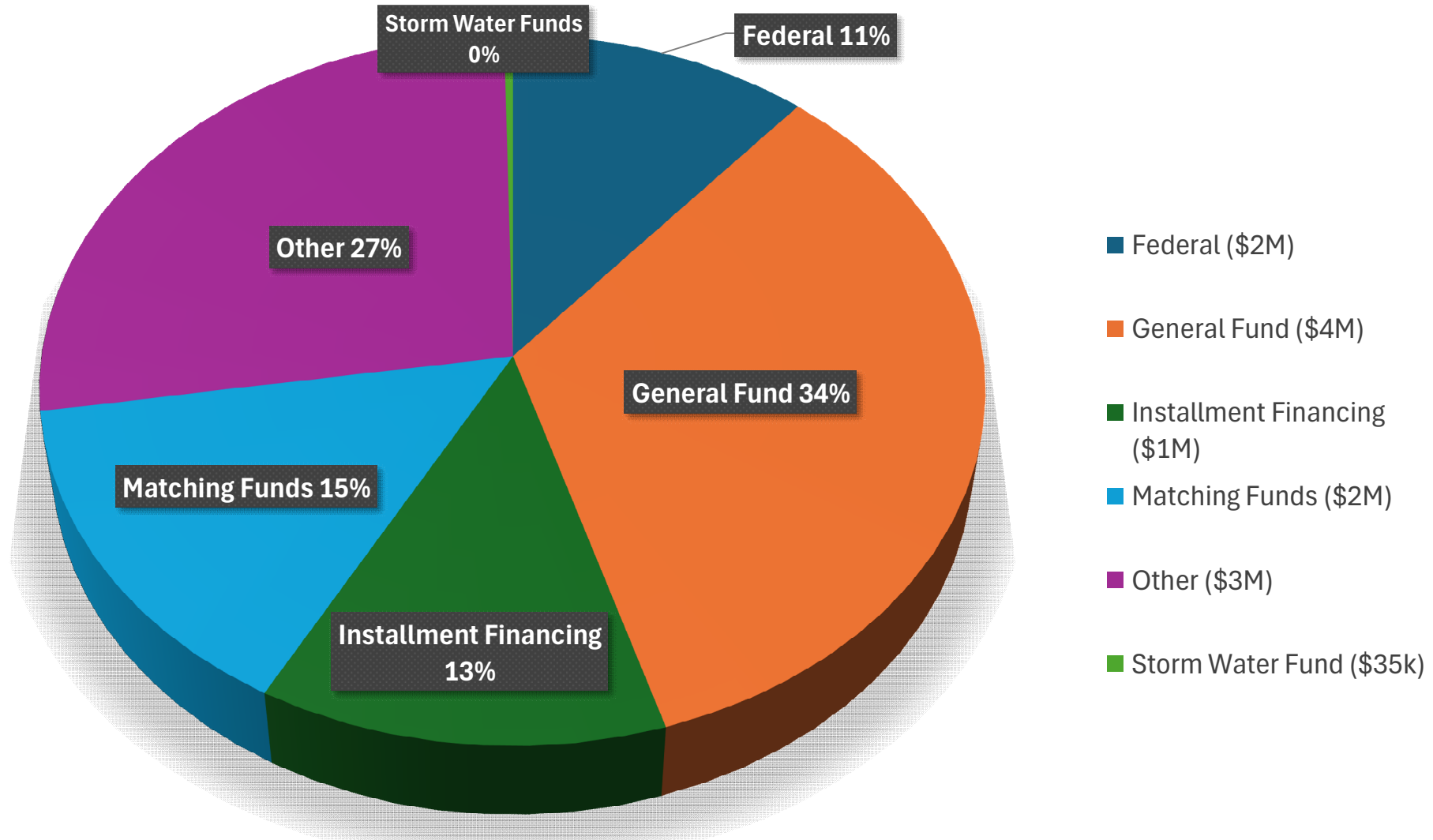
FY 2027 PROPOSED CIP (YEAR 2) FUNDING



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FY 27 (Year 2) CIP Projects by Funding Source

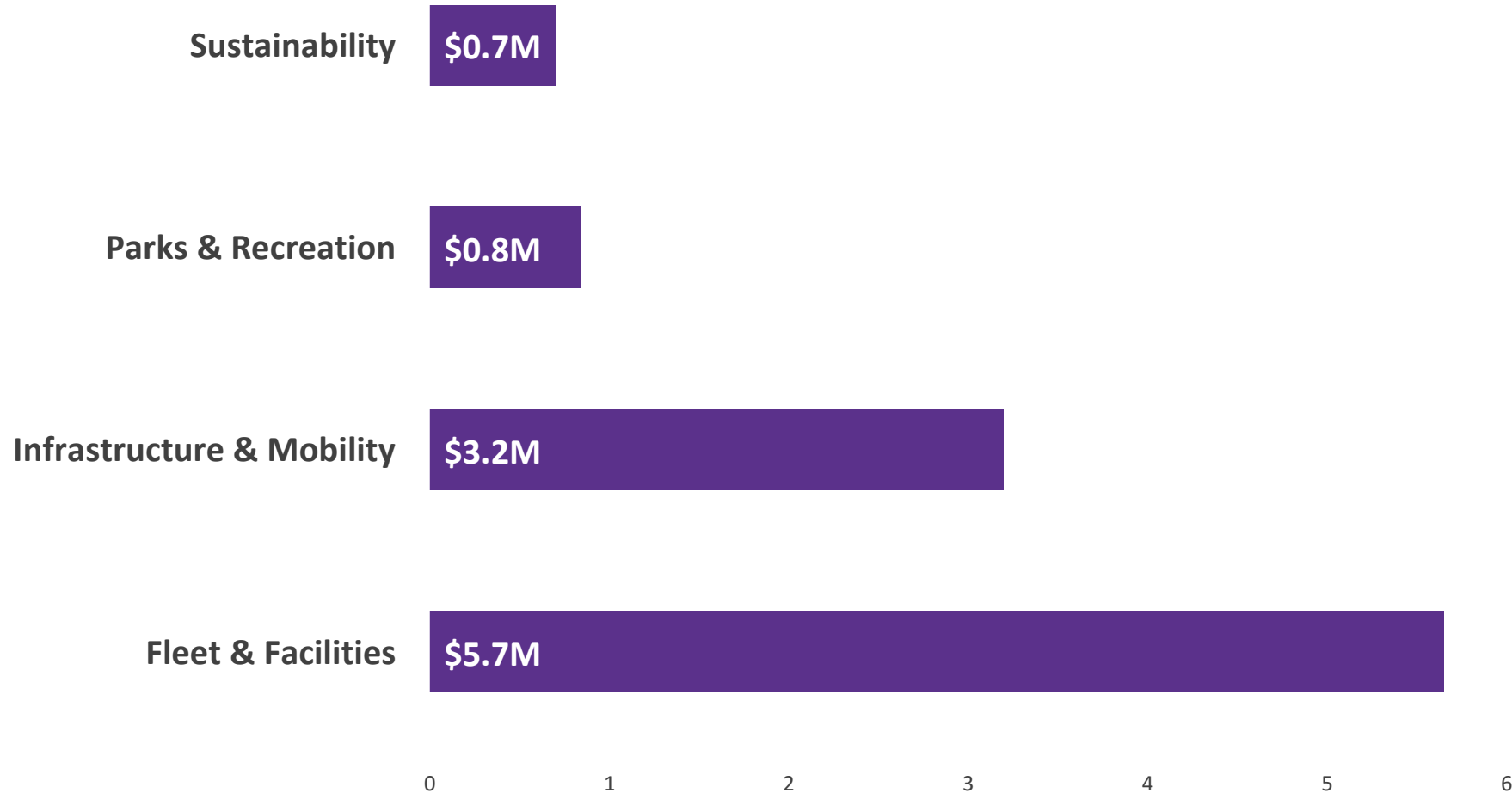




FY 27 (Year 2) CIP

Proposed Investments by Function Area

(in Millions)





Planning, Zoning, Inspections (PZI) FY 27 Proposed Capital Projects

Projects	Project Status	FY 27 (Year 2) Proposals	Estimated Project Total
NC 54 Corridor Study (Comprehensive Plan)	● Early Stage (1 -25%)	\$250,000	\$250,000
Jones Creek Greenway	● Late Stage (51–75%)	\$550,000	\$677,800
Morgan Creek Greenway	● Late Stage (51–75%)	\$449,200	\$449,200
South Greensboro St Sidewalk	● Mid Stage (26–50%)	\$450,000	\$1,583,100
Barnes Sidewalk	● Not Started (0%)	\$175,000	\$1,430,000
Jones Ferry Sidewalk	● Not Started (0%)	\$250,000	\$3,038,750



Planning, Zoning, Inspections (PZI) FY 27 Proposed Capital Projects

Projects	Project Status	FY 27 (Year 2) Proposals	Estimated Project Total
Ped Safety Improvements - North Greensboro Street	● Early Stage (1 -25%)	\$225,000	\$225,000
North Greensboro Buffered Bike Lanes	● Mid Stage (26–50%)	\$290,000	\$290,000
Bolin Creek Greenway 2 (Design)	● Not Started (0%)	\$400,000	\$3,123,192
Bolin Creek Greenway 3 & 4 (Crossing Study)	● Not Started (0%)	\$500,000	\$16,798,247



Rec & Parks

FY 27 Proposed Capital Projects

Projects	Project Status	FY 27 (Year 2) Proposals	Estimated Project Total
ADA Improvements to Park Facilities	● Early Stage (1–25%)	\$55,000	\$135,000
Community Art Additions & Assets	● Not Started (0%)	\$30,000	\$130,000
Athletic Field Updates	● Early Stage (1–25%)	\$40,000	\$470,000
Athletic Courts Replacement	● Not Started (0%)	\$325,000	\$935,000
Park Signage (Sustainable Infrastructure)	● Early Stage (1–25%)	\$101,000	\$1,226,000
Playground Replacements	● Early Stage (1–25%)	\$350,000	\$1,225,000



Public Works & Sustainability FY 27 Proposed Capital Projects

Projects	Project Status	FY 27 (Year 2) Proposals	Estimated Project Total
Vehicle Replacement & New Purchases (Storm Recovery)	● Early Stage (1–25%)	\$4,122,200	\$9,266,534
Westwood Cemetery	● Early Stage (1–25%)	\$35,000	\$35,000
Sustainability Initiatives	● Early Stage (1–25%)	\$350,000	\$1,270,000
Stormwater & Park	● Early Stage (1–25%)	\$70,000	\$370,000



NEW PROPOSED CAPITAL PROJECTS

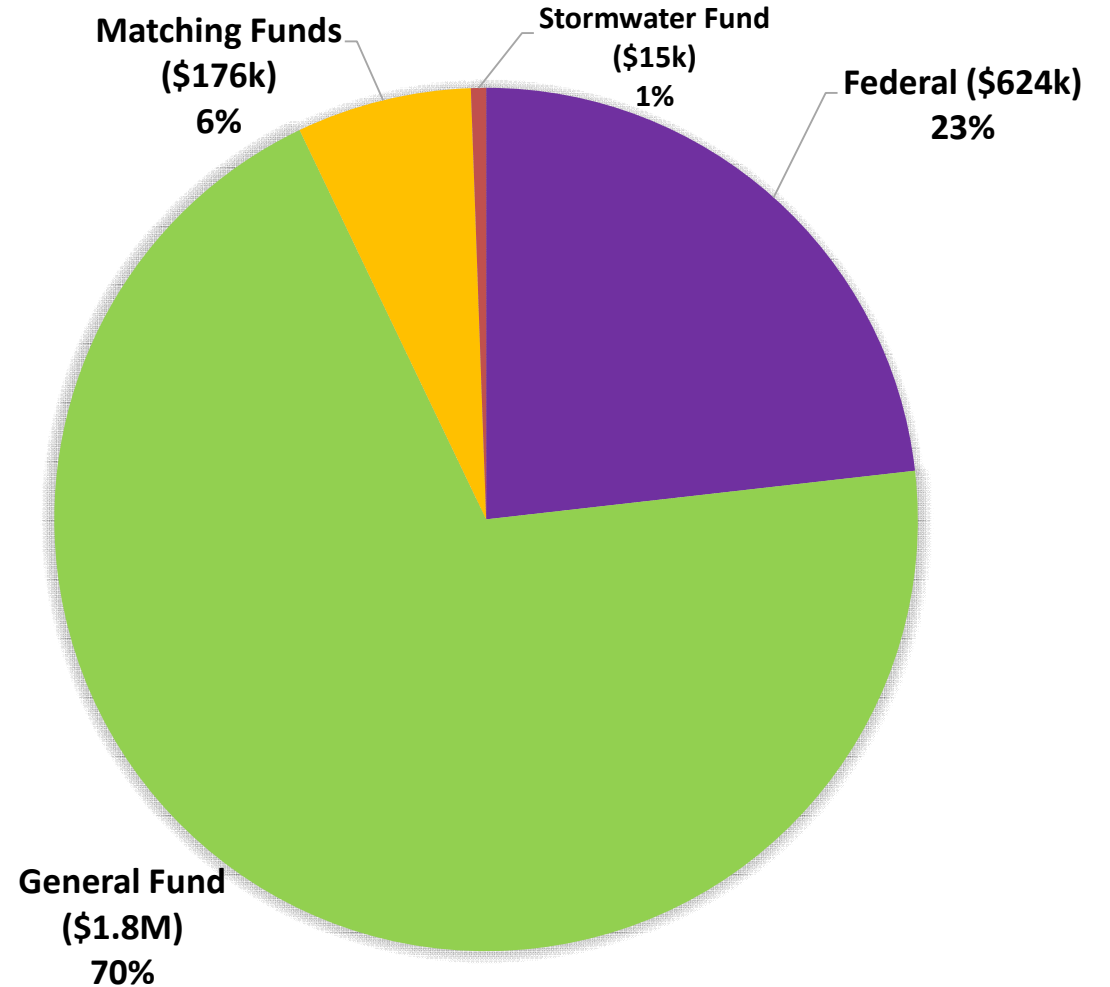


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FY27: New CIP Projects by Funding Source

PROPOSED NEW PROJECTS	FY 27
Safe Streets for All Planning & Demonstration (GRANT FUNDED)	\$176k match
	\$604K Fed grant
300 South Greensboro Street Multi-Use Path	\$20k
Public Work Building (<i>estimate</i>)	\$1.8M
Pickleball Courts	\$25k
Shelton Street Regional Control & Improvements (Stormwater)	\$15k





FY 2026-27 BUDGET & CIP DEVELOPMENT



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FY27 Budget & CIP Development Timeline

Budget Process	Date
Council Business Meeting <i>Manager's Recommended Budget & CIP Presentation</i>	Tuesday, May 5, 2026
Council Work Session <i>Budget Review</i>	Tuesday, May 12, 2026
Council Business Meeting <i>Budget Review and Public Hearing</i>	Tuesday, May 19, 2026
Council Business Meeting <i>Budget Public Hearing #2</i> <i>FY 2026-27 Budget & CIP Adoption</i>	Tuesday, June 2, 2026

Questions

