

ID	Agency	Amount Requested	Project	Brief Project Description
40116	Planned Parenthood South Atlantic	\$ 27,200	Carrboro Family Planning Patient Subsidies at Chapel Hill Health Center	Subsidized family planning serviced for qualified, low-income residents
40214	Refugee Community Partnership	\$ 63,000	Connected Communities: Multilingual Benefits Navigator for LEP Refugee and Migrant Residents	Deploy trained interpreters and resource navigators from refugee and migrant communities to provide culturally appropriate accompaniment and language support to LEP residents as they apply for public benefits and interact with institutions
40216	Meals on Wheels	\$ 54,943	Meal Delivery + Check-In	Sustain increased service levels and expand outreach to identify unserved/underserved older adults
40230	United Way of the Greater Triangle	\$ 249,946	Driving Affordable Housing from within the Community	In partnership with EMPOWERment and Community Empowerment Fund: supporting the jump from affordable rental housing to affordable home ownership and building an Affordable Housing Blueprint to put into action
40217	Club Nova	\$ 50,273	Club Nova Employment Program	Rebuild longstanding Employment Program to address existing and pandemic-related job loss, discrimination in workforce practices, and economic hardship for individuals living with serious mental illness (SMI)

40218	Diaper Bank of NC	\$ 162,769	Meeting Hygiene Needs in Carrboro's Underserved Communities	Provide free hygiene supplies to 2 Carrboro-based community partners for distribution to low-income households
40227	Hope Renovations	\$ 197,023	Mitigating COVID-19 Through Workforce Development	Training women and gender minorities for living-wage jobs in construction industry
40112	Club Nova	\$ 51,749	Club Nova Young Adults Initiative	Establish services with robust outreach to young adults with mental illness
40235	Kidzu Children's Museum	\$ 50,084	Kidzu for All at Kidzu Children's Museum	Provide underserved/underrpresented populations multiple ways to visit museum at free/reduced cost
40223	TABLE	\$ 175,000	Equitable Expansion	Equitably exapnd programs to serve 200 more children in need of food access
40221	Grow Your World	\$ 232,818	Youth Community Space	Providing community with youth drop-in center and space for other youth-serving orgs to meet/serve youth
40231	Voices Together	\$ 52,169	Little Voices	Adapts proprietary music therapy model for young children, ages 3-5, help them expand language and socialization skills and express emotions

40111	WCOM	\$ 90,000	Communication for Carrboro Community	Working with Carrboro's ARPA project amangers for Health and for each of the ARP/CSLFRF Categories, as well as Carrboro officials, to jointly create Community radio and Community TV spot audio and video announcements that will be aired regularly
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Treasury Category	Treasury Category Goal	Align with Human Services Goal?	Score (Max = 42)	Est. # of Residents Served	Cost Per Person	Est. # of BIPOC Served	Equity Score (Max = 15)
1. Public Health	1.6 Medical Expenses (including Alternative Care Facilities)	Yes - health and livelihood of residents	39.7	110	\$247.27	66	8
3. Services to Disproportionately Impacted Communities	3.14 Social Determinants of Health: Community Health Workers or Benefits Navigators	Yes - health and livelihood of residents	36.7	240	\$262.50	240	15
3. Services to Disproportionately Impacted Communities	2.1 Household Assistance: Food Programs	Yes - health and livelihood of residents	36.2	65	\$845.28	18	
3. Services to Disproportionately Impacted Communities	3.12 Housing Support: Other Housing Assistance	Yes - livelihood of residents	34.5	30	\$8,331.53		13
2. Negative Economic Impacts	2.7 Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)	Yes - education and livelihood of residents	33	30	\$1,675.77	7	13

2. Negative Economic Impacts	2.10 Aid to Nonprofit Organizations	Yes - health and livelihood of residents	32	117	\$1,391.18	88	12
2. Negative Economic Impacts	2.7 Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)	Yes - education and livelihood of residents	31	10	\$19,702.30	4	12
1. Public Health	1.10 Mental Health Services	Yes - Behavioral health of residents	30.5	27	\$1,916.62	8	12
2. Negative Economic Impacts	3.5 Education Assistance: Other	Yes - education	30.3	63	\$794.98		11
3. Services to Disproportionately Impacted Communities	2.1 Household Assistance: Food Programs	Yes - health and livelihood of residents	30	360	\$486.11	313	10
2. Negative Economic Impacts	2.10 Aid to Nonprofit Organizations	Yes - I think it would address all parts	27	80	\$2,910.23	62	14
2. Negative Economic Impacts	3.1 Education Assistance: Early Learning	Yes - health and education of residents	25	120	GOAL: \$434.74 / BASED ON PAST NUMBERS: \$10,433.80		10

1. Public Health	1.12 Other Public Health Services	They make the argument that it is for Health and I guess it can be but it is a stretch	23				
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