

ATTACHMENT A

AN ORDINANCE TO AMEND STORMWATER CAPITAL PROJECT ORDINANCE FOR THE FIDELITY STREET DRAINAGE IMPROVEMENTS

BE IT ORDAINED by the Council of the Town of Carrboro that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the Stormwater Capital Project Ordinance is hereby amended as follows:

SECTION I

Revenue anticipated to be available to the Town to complete the project is as follows:

Fidelity Street Stormwater Improvements #81004		Current Budget	Increase	Decrease	Revised Budget
Revenue	Stormwater Fund - Transfer In	\$50,000	\$395,000	-	\$445,000
Total		\$50,000	\$395,000	-	\$445,000

SECTION II

The amount appropriated for the project is as follows:

Fidelity Street Stormwater Improvements #81004		Current Budget	Increase	Decrease	Revised Budget
Construction		\$50,000	\$306,000	-	\$356,000
Contingency			\$89,000	-	\$89,000
Total		\$50,000	\$395,000	-	\$445,000

SECTION III

Within five (5) days after this ordinance is adopted, the Town Clerk shall file a copy of this ordinance with the Chief Financial Officer, Public Works Director, and Stormwater Manager

This is the 18th day of November in the year 2025.

Stormwater

Fidelity Street Drainage Improvements: The Stormwater Division is requesting an increase to the Stormwater Utility Capital Project #81004 - *Fidelity Street Drainage Improvements* in the amount of \$395,000. This amendment provides for an increase to the project ordinance in the amount of \$395,000, and authorizes a transfer from the Stormwater Utility Enterprise Fund of the same amount, to be provided for by an appropriation of fund balance in the Stormwater Utility Enterprise Fund.

FISCAL IMPACT: This amendment increases the budget appropriation of the Stormwater Fund by \$395,000 and increases the Stormwater Capital Project Fund by \$395,000.