



Orange County, NC HOME Consortium FY 2023-2024 Annual Action Plan Summary

Annual Goals and Objectives

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Rental Construction	2023	2028	Affordable Housing Homeless Non-Homeless Special Needs	Chapel Hill	Affordable housing acquisition	\$496,489.00	Construction of 25 units

Projects

1	Project Name	CASA – Rental Construction
	Target Area	County-wide
	Goals Supported	Rental Construction
	Needs Addressed	Housing for Low- and Moderate-Income Households
	Funding	HOME: \$359,584.37 Local Match: \$86,905.03 Total: \$446,489.40 (CHDO Set Aside: \$32,212.00)
	Description	Grants & loans for households at or below 80% AMI
	Target Date	12/31/2023
	Estimate the number and type of families that will benefit from the proposed activities	22 households at or below 80% AMI
	Location Description	2200 Homestead Rd., Chapel Hill, NC 27516
	Planned Activities	- Predevelopment costs - New construction for rental



Projects, Cont.

2	Project Name	Pee Wee Homes – Rental Construction
	Target Area	County-wide
	Goals Supported	Rental Construction
	Needs Addressed	Housing for Low-income households, Households Exiting Homelessness
	Funding	HOME: \$40,268.03 Local Match: \$9,731.97 Total: \$50,000.00 (CHDO Set Aside: \$32,212.00)
	Description	Development for households at or below 30% AMI who are exiting homelessness
	Target Date	12/31/2023
	Estimate the number and type of families that will benefit from the proposed activities	3 households at or below 30% AMI who are exiting homelessness
	Location Description	106 Hill Street, Chapel Hill
	Planned Activities	Rental Construction
3	Project Name	Administration – 2023
	Target Area	County-wide
	Goals Supported	Rental Construction
	Needs Addressed	Housing for People Experiencing Homelessness Housing for Low- and Moderate-Income Households
	Funding	HOME: \$42,949.60
	Description	Funds for administration of the HOME Program will be allocated to the Orange County Housing Department. Total funds will equal 10% of the 2022 HOME award, which is estimated to be \$42,949.60.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Administration will support HOME-funded housing activities.
	Location Description	N/A



	Planned Activities	Administration
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Affordable Housing

One Year Goals for the Number of Households to be Supported	
Homeless	3
Non-Homeless	22
Total	25

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	25
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	25