

**AMENDMENT TO FY 2013-14 ANNUAL BUDGET ORDINANCE**

WHEREAS, the Town Board of the Town of Carrboro on June 18, 2013 adopted annual budget ordinance number 20/2012-13 for the fiscal year beginning July 1, 2013 and ending June 30, 2014; and

WHEREAS, it is appropriate to amend the budget accounts in the funds listed to provide for increased expenses for the reasons stated.

NOW, THEREFORE, BE IT ORDAINED, that in accordance with authority contained in G.S. 159-15, the following revenue and expense accounts are amended as shown and that the total amount for the funds are herewith appropriated for the purposes shown:

ACCOUNT CODE			ACCOUNT NAME	CURRENT BUDGET	INCREASE (DECREASE)	REVISED BUDGET
ORG	OBJECT	PROJ				
1447	433721		SUPPLEMENTAL PEG CHANNEL	\$ 36,000.00	\$ 36,000.00	\$ 72,000.00
5420	435905		STOCKING FEE	\$ -	\$ 7,000.00	\$ 7,000.00
1470	433300	14701	CSFP UNDER 6 - RENTAL INCOME	\$ -	\$ 1,000.00	\$ 1,000.00
1470	433300	14702	FLEET FEET - RENTAL INCOME	\$ -	\$ 49,524.00	\$ 49,524.00
1470	433300	14703	COMMUNITY SOLAR - RENTAL INCOME	\$ -	\$ 40.00	\$ 40.00
			TOTAL REVENUES	\$ 36,000.00	\$ 93,564.00	\$ 129,564.00
418	504531		THE PEOPLE'S CHANNEL	\$ -	\$ 36,000.00	\$ 36,000.00
660			NON-DEPARTMENTAL		\$ 57,564.00	\$ 57,564.00
			TOTAL EXPENSES		\$ 93,564.00	\$ 93,564.00

**REASON:** To recognize and appropriate for use revenues not included in the adopted 2013-14 budget.