

HSAB FUNDING RECOMMENDATION

Agency	Allocation 2016-2017	Requested 2017-2018	HSAB Recommendation 2017-2018
A Helping Hand	\$ 4,000	\$ 6,000	\$ 4,000
Behavioral Insight	15,000	35,000	15,000
Big Brothers Big Sisters of the Triangle, Inc.	4,000	10,000	4,000
Boys and Girls Club of Eastern Piedmont	2,000	10,000	2,000
Boomerang	7,000	10,000	7,000
Bridge II Sports	8,000	10,000	8,000
Chapel Hill Carrboro Human Rights Center	1,750	10,000	2,000
Chapel Hill-Carrboro Meals on Wheels	15,000	20,000	15,000
Chapel Hill Carrboro Public School Foundation	4,500	15,660	4,500
Chapel Hill Training & Outreach -KidSCope	4,500	4,500	4,500
Charles House Association	9,000	10,000	7,000
Child Care Services Association	12,500	12,500	12,500
Club Nova Community, Inc.	16,000	20,000	17,350
Compass Center for Women and Families	29,300	30,300	29,750
Dispute Settlement Center of Orange County	14,000	15,000	14,000
Duke HomeCare and Hospice	3,000	3,200	3,000
El Centro Hispano	22,500	30,000	25,000
El Futuro, Inc.	6,000	10,000	10,000
Executive Service Corp.	3,000	6,000	2,000
Farmer Foodshare	5,000	5,000	5,000
FPGB-Elementary School-PTA	Did Not Apply	5,500	0
Freedom House Recovery Center	18,000	25,000	20,000
Friends of the Robert and Pearl Seymour Center, Inc.	3,000	4,708	2,000
IFC for Social Services	25,000	25,000	25,000
IFC for Social Services – Food for the Summer	Did Not Apply	1,500	1,500
Kidzu Children Museum	10,000	17,111	5,000
Ligo Dojo of Budo Karate	2,000	4,000	0
OE Enterprises, Inc.	10,000	12,000	10,000
Orange County Dept. on Aging – Senior Lunch Program	5,000	15,000	6,500
Orange County Disability Awareness Council	4,000	10,000	4,000
Orange County Food Council	5,000	5,020	2,000
Orange County Literacy	15,000	20,000	15,000
Orange County Partnership for Young Children	4,000	7,500	4,500
Orange County Rape Crisis Center	27,000	40,000	27,000
Orange County Volunteer Connect 55+	12,300	12,300	12,300
Piedmont Health Services	2,000	4,000	2,000
Planned Parenthood South Atlantic	2,500	2,500	2,500
PORCH	9,050	10,400	9,500
RENA-Rogers Eubanks Neighborhood Association	10,000	30,000	8,000
Senior Care of Orange	2,000	2,500	2,500
SKJAJA	Did Not Apply	12,672	2,000
St. Joseph Church – Heavenly Groceries	Did Not Apply	17,500	2,000
TABLE	4,000	12,000	4,500
The ARC of the Triangle	0	12,000	6,000

HSAB FUNDING RECOMMENDATION

The Community Empowerment Fund	4,500	10,000	8,000
The Exchange Club	10,350	13,100	10,350
The Institute of Art Therapy	3,000	5,000	3,000
The Marion Cheek Jackson Center	4,000	6,000	4,000
Triangle Bike Works	2,000	5,000	0
Tides Center, Inc. (Youth Forward)	Did Not Apply	10,000	0
TROSA	6,000	10,000	6,000
Volunteers for Youth, Inc.	10,000	10,000	10,000
Youth Community Project	4,750	7,000	4,750
TOTAL Recommendation		\$657,471	\$411,500