



Orange County, NC HOME Consortium FY 2022-2023 Annual Action Plan Summary

Annual Goals and Objectives

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Home Buyer Assistance	2022	2027	Affordable Housing	Orange County	Down payment assistance	\$257,241	Direct Financial Assistance to Estimated 26 Homebuyers
2	Rental Acquisition	2022	2027	Affordable Housing Homeless Non-Homeless Special Needs	Carrboro	Affordable housing acquisition	\$105,000	1 rental unit acquired
3	Housing Rehabilitation/ Preservation	2022	2027	Affordable Housing Non-Homeless Special Needs	Orange County	Affordable housing preservation	\$150,000	Rental units rehabilitated: 2 Units



Projects

1	Project Name	Habitat for Humanity – Homebuyer Assistance
	Target Area	County-wide
	Goals Supported	Home Buyer Assistance
	Needs Addressed	Housing for Low- and Moderate-Income Households
	Funding	HOME: \$134,662 Local Match: \$32,579 Total: \$167,241
	Description	Provide assistance to an estimated 6 low-income households for the purchase of affordable homes.
	Target Date	12/31/2023
	Estimate the number and type of families that will benefit from the proposed activities	5 households at 30% - 50% AMI and 1 household at 50% - 80% AMI
	Location Description	118 Hill Street, Hillsborough; 307 N Roberson Street, Chapel Hill; 2200 Homestead Road, Chapel Hill
	Planned Activities	Down payment assistance
2	Project Name	Community Empowerment Fund – Homebuyer Assistance
	Target Area	County-wide
	Goals Supported	Home Buyer Assistance
	Needs Addressed	Housing for Low- and Moderate-Income Households
	Funding	HOME: \$72,468 Local Match: \$17,532 Total: \$90,000
	Description	Provide assistance to an estimated 20 low-income households for the purchase of affordable homes.
	Target Date	12/31/2023
	Estimate the number and type of families that will benefit from the proposed activities	19 households at 30% - 50% AMI and 1 household at 50% - 80% AMI
	Location Description	Locations to be determined
	Planned Activities	Down payment assistance



3	Project Name	EmPOWERment - Rental Acquisition
	Target Area	Carrboro, NC
	Goals Supported	Rental Acquisition
	Needs Addressed	Housing for Low- and Moderate-Income Households
	Funding	HOME: \$84,546 Local Match: \$20,455 Total: \$105,000 <i>CHDO set aside \$66,525</i>
	Description	Provide funds to purchase 1 townhome in Carrboro
	Target Date	7/1/2022
	Estimate the number and type of families that will benefit from the proposed activities	1 household at 60% or below AMI
	Location Description	Carrboro, NC
	Planned Activities	Rental Acquisition
4	Project Name	Rebuilding Together of the Triangle - Homeowner Rehabilitation/Reconstruction
	Target Area	Unincorporated Orange County
	Goals Supported	Housing Rehabilitation/Preservation
	Needs Addressed	Affordable housing preservation
	Funding	HOME: \$120,779 Local Match: \$29,221 Total: \$150,000
	Description	Purchase of 2 mobile homes to replace existing units
	Target Date	12/31/23
	Estimate the number and type of families that will benefit from the proposed activities	1 household at 30% - 50% AMI and 1 household at 50% - 80% AMI
	Location Description	Both project sites will be located on owner-occupied land outside municipal jurisdictions that have an uninhabitable mobile home on them.
	Planned Activities	Manufactured home replacement for two Orange County property owners who are currently living in hazardous conditions due to deteriorating manufactured housing units



5	Project Name	Administration – 2022
	Target Area	County-wide
	Goals Supported	Home Buyer Assistance Rental Construction Housing Rehabilitation/Preservation
	Needs Addressed	Housing for People Experiencing Homelessness Housing for Low- and Moderate-Income Households
	Funding	HOME: \$44,350
	Description	Funds for administration of the HOME Program will be allocated to the Orange County Housing and Community Development Department. Total funds will equal 10% of the 2022 HOME award of \$443,498
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Administration will support HOME-funded housing activities.
	Location Description	N/A
	Planned Activities	Administration

Affordable Housing

One Year Goals for the Number of Households to be Supported	
Homeless	1
Non-Homeless	28
Total	29

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	2
Acquisition of Existing Units	27
Total	29