

Town of Carrboro FY 22 Human Services Funding Recommendations

Agency	Pre-COVID Received FY2020	Received FY2021	Requested FY2022	Recommended FY2022	% Change from FY2021 award	Staff Notes
A Helping Hand	\$ 2,700	\$ 2,250	\$ 5,000	\$ 1,500	-33%	
Art Therapy Institute	\$ 5,400	\$ 4,000	\$ 10,000	\$ 3,500	-13%	
Big Brothers Big Sisters	\$ 3,600	\$ 2,125	\$ 5,000	\$ 2,000	-6%	
Book Harvest	\$ 900	\$ 500	\$ -	\$ -	-100%	Did not apply
Boomerang Youth, Inc.	\$ 3,150	\$ 3,000	\$ 5,000	\$ 2,700	-10%	
Bridge II Sports	\$ -	\$ -	\$ -	\$ -	-	Did not apply
CH-Carrboro Public School Foundation	\$ 1,000	\$ 500	\$ 3,000	\$ 900	80%	Received CARES ACT funds, \$2,500
Chapel Hill - Carrboro Meals on Wheels	\$ 13,500	\$ 15,000	\$ 16,500	\$ 12,800	-15%	Received CARES ACT funds, \$1,125
Chapel Hill Training & Outreach- Kidscope	\$ 2,250	\$ 1,000	\$ 2,000	\$ 1,000	0%	
Charles House Assoc.	\$ 900	\$ 1,000	\$ 1,500	\$ -	-100%	Decided not to fund due to lack of follow-through on prior Commission recommendations.
Child Care Services Assoc.	\$ 5,850	\$ 4,625	\$ 7,500	\$ 3,800	-18%	
Club Nova Community Inc.	\$ 19,000	\$ 20,000	\$ 22,000	\$ 18,000	-10%	Received CARES ACT funds, \$1,000
Community Empowerment Fund	\$ 2,700	\$ 2,600	\$ 6,000	\$ 2,600	0%	Received CARES ACT funding, \$4,000
Compass Center	\$ 9,000	\$ 9,000	\$ 9,900	\$ 8,000	-11%	
Diaper Bank of NC	\$ 900	\$ 3,500	\$ 5,000	\$ 3,000	-14%	Received CARES ACT funds, \$2,500
Dispute Settlement	\$ 7,200	\$ 5,000	\$ 10,000	\$ 5,000	0%	
Duke Hospice	\$ 3,400	\$ 1,500	\$ 3,500	\$ 1,000	-33%	
El Centro Hispano	\$ 18,000	\$ 20,000	\$ 25,000	\$ 19,500	-3%	Received CARES ACT funds, \$5,990
El Futuro, Inc	\$ 8,000	\$ 7,000	\$ 8,500	\$ 6,200	-11%	Received CARES ACT funds, \$1,455
EmPOWERment Inc.	\$ 8,100	\$ 20,875	\$ 35,000	\$ 19,200	-8%	Received CARES ACT funds, \$4,000
Exchange Club Family Center	\$ -	\$ 500	\$ 500	\$ 500	0%	
Farmer Foodshare	\$ 900	\$ 500	\$ -	\$ -	-	Did not apply

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Freedom House Recovery Center	\$ -	\$ -	\$ 18,579	\$ 8,500	-	1st time applying after a 2 year gap
Friends of the Robert and Pearl Seymour Center	\$ 900	\$ 500	\$ -	\$ -	-	Did not apply
Grow to Life / CH Parks & Rec	\$ -	\$ -	\$ 9,000	\$ 3,400	-	1st time applicant
Hope Renovations	\$ 900	\$ 500	\$ 5,000	\$ 1,000	100%	
IFC for Social Service	\$ 11,000	\$ 20,000	\$ 75,000	\$ 25,000	25%	Received CARES ACT funds, \$5,680
IFC for Social Service(Food for the Summer)	\$ 1,350	\$ 2,000	\$ 2,000	\$ 1,500	-25%	
Marion Cheek Jackson Center for Saving/Making History	\$ 6,300	\$ 5,500	\$ 9,000	\$ 6,000	9%	Received CARES ACT funds, \$5,500
OE Enterprise, Inc.	\$ 3,600	\$ 1,500	\$ 4,000	\$ 1,900	27%	Received CARES ACT funds, \$500
Orange Co Literacy Council	\$ 4,500	\$ 3,000	\$ 5,500	\$ 3,000	0%	
Orange Co Partnership for Young Children	\$ 5,400	\$ 3,500	\$ 4,500	\$ 3,000	-14%	
Orange Co Rape Crisis Center	\$ 16,000	\$ 16,500	\$ 20,000	\$ 15,000	-9%	Received CARES ACT funds, \$500
Orange County Dept on Aging(Senior Lunch Program)Volunteer Connect 55+	\$ 4,500	\$ 4,250	\$ 6,450	\$ 3,500	-18%	
Orange County Living Wage	\$ 500	\$ 500	\$ 1,000	\$ 650	30%	
Oxford House	\$ -	\$ -	\$ 14,000	\$ 6,500	-	1st time applicant
Pathways to Change	\$ 1,800	\$ 500	-	-	-	Did not apply
Piedmont Health Services	\$ 8,100	\$ 21,750	\$ 30,000	\$ 21,750	0%	
Piedmont Wildlife Center	\$ -	\$ -	\$ 4,500	\$ 500	-	1st time applicant
Planned Parenthood South Atlantic	\$ 900	\$ 1,000	\$ 1,000	\$ 860	-14%	
PORCH, Inc.	\$ 4,500	\$ 4,750	\$ 5,940	\$ 4,250	-11%	Received CARES ACT funding, \$2,500
Rebuilding Together of the Triangle, Inc.	\$ 5,000	\$ 3,000	\$ 5,000	\$ 2,865	-5%	
Refugee Community Partnership	\$ 5,400	\$ 7,000	\$ 15,000	\$ 7,000	0%	Received CARES ACT funds, \$10,000

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RENA-Rogers Eubanks Neighborhood Assoc.	\$ 10,000	\$ 18,000	\$ 65,000	\$ 21,200	18%	Received CARES ACT funds, \$4000
Senior Care of Orange	\$ 900	\$ 775	\$ -	\$ -	-100%	Did not apply
TABLE	\$ 9,000	\$ 9,500	\$ 15,000	\$ 8,000	-16%	Received CARES ACT funds, \$3,750
The ARC of the Triangle	\$ 5,400	\$ 4,000	\$ 7,500	\$ 3,400	-15%	
Town of Chapel Hill Police Dept.	\$ 9,000	\$ 8,875	\$ -	\$ -	-100%	Did not apply
Transplanting Traditions Community Farm, Inc.	\$ 5,400	\$ 5,500	\$ 7,000	\$ 5,000	-9%	
Triangle BikeWorks	\$ 2,700	\$ -	\$ 5,000	\$ 2,500	-	Donated their FY21 \$775 award. Piedmont Health was the recipient.
Triangle Disability Awareness	\$ 4,500	\$ 4,125	\$ 26,000	\$ 4,125	0%	
Voices Together	\$ -	\$ -	\$ 5,000	\$ -	-	1st time applicant. Not serving Carrboro yet.
Volunteers for Youth, Inc.	\$ 2,700	\$ 2,000	\$ 2,000	\$ 1,400	-30%	
WCOM-LP Radio(Public Gallery of Carrboro)	\$ 1,000	\$ 1,000	\$ 2,000	\$ 1,000	0%	
	\$ 247,700	\$ 274,000	\$ 550,869	\$ 274,000	0%	