

Nonprofit	ARPA Funds Allocated	Request	Recommended	Comments (Human Services Commission)	Additional Information (Staff)
	\$ 503,500				
1- Refugee Community Partnership		\$ 63,000	\$ 53,550	Covid impact could have been more explicitly stated since refugees were highly impacted.	
2- Planned Parenthood South Atlantic		\$ 27,200	\$ 20,400	Covid impact clear; infrastructure already in place to provide services; direct benefit to low-income Carrboro residents.	
3- TABLE		\$ 130,000	\$ 99,566	Little comment provided - Program seems expensive although community kitchen would be a good addition.	Original request was \$175,000. However, most of the funding needed for the commercial kitchen has been secured. Reduced request by \$45,000, the budgeted amount for the kitchen.

			Data supports youth mental health crisis. No research highlighted that linked community centers with improved mental health. Many outcomes seem to be outside scope of program. Strong community partners and capacity to staff programs. Helpful programming for youth.	Staff checked in with the organization since the property is on the market - Primary interest is to use 901 West Main St. as a youth-centered community programming space, and ARPA funds are needed to make modifications to the property for this use. Property has been on the market after the coffee shop closed and because the timeline for the ARPA funding decision was uncertain. If ARPA funding is received, the property would be taken off the market. The requested amount supports compensation, program costs, and capital improvements.
4- Grow Your World	\$ 232,818	\$ 150,000		
5 - Meals on Wheels	\$ 54,943	\$ 45,523	Addresses critical need; wanted more detail on implementation plan, particularly working with partners.	
6 - Club Nova - Employment	\$ 50,273	\$ 25,136	Strong implementation plan; needed more detail on the role of partners.	
7 - Diaper Bank	\$ 162,769	\$ 83,451	Project timeline not as specific as it could be; strong collaboration with partners; project relatively easy to implement; wanted citations for provided data.	

8 - Club Nova - Young Adult program		\$ 51,749	\$ 25,874	Covid not explicitly addressed sufficiently - although evidence exists of the negative effects of Covid on mental health. Metrics for outcomes rely on estimates.	
9 - Hope Renovations		\$ 197,023	\$ -	Did not articulate how target population will be reached; expensive program to benefit very few individuals; unlikely to have significant community impact; unclear how funds for subcontractors would be used.	
10 - Kidzu Children's Museum		\$ 50,084	\$ -	Provided no evidence of population impact, assumption-based. No evidence project will reduce learning loss. Outcome metrics measure satisfaction, not learning loss outcomes.	Demographic data incomplete.
11 - United Way		\$ 249,946	\$ -	Lack of local data identifying impacted Carrboro residents; intended outcome unclear; role of United Way is unclear; no direct impact to residents; expensive project projected to reach very few.	The Town has already allocated \$2M for affordable housing initiatives. Demographic data incomplete.
12 - Voices Together		\$ 52,169	\$ -	Insufficient metrics provided or information on how outcomes would be assessed; no clear data on how many Carrboro children would benefit.	Demographic data incomplete.
13 - WCOM		\$ 90,000	\$ -	Request didn't address negative Covid impact on the community or Covid-related outcomes; little detail aside from the project budget. Demographic data insufficient.	Demographic data incomplete.
Total		\$ 503,500	\$ 1,348,974	\$ 503,500	

Rankings based on: (1) Human Services Advisory Commission Score; (2) Equity Score; (3) # Individuals Served; (4) # BIPOC individuals served; (5) Cost Per Person.

Maximum Grant \$150,000.

After applying funding level criteria, a balance of \$6,198 remained. Staff reallocated the balance evenly between 3 agencies providing food or hygiene products directly to individuals and families. Recent public hearings for Carrboro Human Services funding are finding the ability to afford food and necessary but expensive hygiene products is becoming more difficult due to inflation and rent increases.

Recommendation Level 1	Ranked 1-5 = 75% of the requested amount up to the maximum	Additional % based on the three highest Equity Scores: 15 = 10% 14 = 5% 13 = 2.5%
Recommendation Level 2	Ranked 6-8 = 50% of the requested amount up to the maximum	Additional % based on the three highest Equity Scores: 15 = 10% 14 = 5% 13 = 2.5%
Recommendation Level 3	Ranked 9-13 = no funding.	N/A