South Greensboro Street Sidewalk Project - TIP# C-5650

Problem:

The proposed drainage system the sidewalk project interferes with an existing 6-inch Asbestos Cement (AC) OWASA waterline that extends north-south along the west side of South Greensboro Street.

Options:

- 1. Redesign the drainage system to remove the conflict.

 There does not seem to be an option that would eliminate the conflict entirely and allow the project to move forward with the existing AC line still in use.
- 2. Abandon the existing 6-inch AC line. Connect properties along the west side of South Greensboro Street to an existing 12-inch AC waterline located under the pavement near the east side of the street.

 Both lines are old. The 6-inch line cannot be abandoned without a replacement.
- 3. Replace the 6-inch AC line with a new 6-inch Ductile Iron Pipe (DIP) line. (The abandoned 6-inch AC line would either remain in the ground or be removed as part of the replacement.)

 Replacement of the existing 6-inch AC line is not in OWASA's CIP. The expectation is that costs associated with the replacement would be charged to the sidewalk project: 80% federal/20% local match.
 - <u>Preliminary cost estimate</u>: approximately \$200-\$250 per linear foot (1800 linear feet) assuming it is placed outside of the existing pavement = \$450,000 +/-
 - o If the line is placed within the existing pavement this would add additional pavement repair cost (\$60k-\$80k).
 - RKA is working to obtain an estimate for design costs. The amount will be dependent on whether the repair is for the 6-inch or 12-inch pipe.
 - Due to the current construction environment, these prices are subject to change.
 - \$450,000+\$80,000=\$530,000 x \$79,500 (15% PE design) = \$609,500 + 79,500 CEI = \$689,000 (No additional ROW costs). [80/20: 689,000 = 551,200/137,800]
- 4. Replace the existing 12-inch AC line with a new 12-inch DIP line. Use the new line to provide service for both sides of the street. This would be considered a betterment; OWASA would pay for the increased cost of upsizing the replacement line to the larger pipe size. The installation process for the 12-inch line would, require closing South Greensboro Street during some/all of construction, have a greater impact on the community.
 - Replacement of the existing 12-inch AC line is not in OWASA's CIP. The costs associated with the replacement would be charged to the sidewalk project. OWASA would consider the replacement of the 12-inch line a betterment and would pay for the difference of the installation of the larger pipe. Service on both sides of the street would connect to the new 12-inch main.
 - <u>Preliminary cost estimate</u>: A 12" line would likely be closer to the \$300+ per linear foot if this line was placed outside of the existing pavement = \$540,000 +/-
 - o If the new pipe is placed in the location of the current pipe, there would be additional pavement repair costs as mentioned above. NCDOT typically does not prefer a new utility line to be located within the pavement, so this would need to be coordinated further.
 - RKA is working to obtain an estimate for design costs (typically 15% of cost). As noted above, the amount will be dependent on whether the repair is for the 6-inch or 12-inch pipe.
 - As also noted, due to the current construction environment, these prices are subject to change.
 - o <u>Betterment</u>: Is the expectation that OWASA would pay the full cost of the betterment or the 20% local match for the betterment.
 - An agreement with OWASA regarding cost sharing and other aspects of the project would be needed.