

# **Town of Carrboro**

*301 W. Main St., Carrboro, NC 27510*



## **Meeting Agenda - Final**

**Tuesday, May 12, 2026**

**6:00 PM**

**COUNCIL WORK SESSION**

**Council Chambers - Room 110**

**Town Council**

**TOWN COUNCIL WORK SESSION**

[26-053](#)

Town Manager's Recommended Budget for Fiscal Year 2026-27 & Capital Improvement Plan (CIP)

**PURPOSE:**

This agenda item is for the Town Manager to present the Recommended Budget for FY 2026-27 and the CIP.



## Agenda Item Abstract

**File Number:** 26-053

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**Agenda Date:** 5/12/2026  
**In Control:** Town Council  
**Version:** 1

**File Type:** Information Item

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Town Manager's Recommended Budget for Fiscal Year 2026-27 & Capital Improvement Plan (CIP)

### PURPOSE:

This agenda item is for the Town Manager to present the Recommended Budget for FY 2026-27 and the CIP.

DEPARTMENT: Town Manager's Office & Finance

### COUNCIL DIRECTION:

Race/Equity  Climate  Comprehensive Plan  Other

The budget and budget document are among the most important documents the Town produces annually as required by State statute. To develop the FY 2026-27 budget, staff aligned all Council objectives-including Race and Equity, Climate Action, the Comprehensive Plan, and prioritized initiatives-with fiscal planning efforts.

### INFORMATION:

According to state law, the Town Manager must submit a recommended budget for fiscal year 2027, along with a budget message, to the Mayor and Town Council. This recommended budget will be made available to the public for 10 calendar days, and the Town Council is required to hold a public hearing before adopting it. The FY 2027 Recommended Budget document will be available on the Town's website and at Town-owned facilities beginning May 13, 2026.

Major goals for the FY 2027 budget are to:

- Implement the Town Council's priorities.
- Investment in the retention of current town staff.
- Development of a balanced budget.
- Manage costs while improving services for residents.
- Conceptualize a long-term financial sustainability plan for the Town.

The Town Manager will present the recommended budget at the Town Council meeting on May 12, 2026. A budget review and opportunity for public feedback will be held on May 19, 2026. Notice of the public hearing scheduled for June 2, 2026, will be published by the Town Clerk and posted on the Town's website.

### FISCAL IMPACT

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The cost to publish the public hearing notice.

**RECOMMENDATION:**

The Town Manager recommends that the Town Council accept the Town Manager's Recommended Budget for FY 2027 and hold a public hearing on June 2, 2026, at 6:00 p.m. at Town Hall.