

**AMENDMENT TO SOUTH GREENSBORO STREET SIDEWALK CAPITAL
IMPROVEMENT PROJECT ORDINANCE**

WHEREAS, the Town Council on June 27, 2017 adopted a Capital Improvement Project Ordinance for the South Greensboro Street Sidewalk design and construction; and,

WHEREAS, the Town was awarded \$552,340.00 of Orange County Transit Funds; and,

WHEREAS GoTriangle has authorized the reallocation of \$175,000 of Transit Funds from the South Greensboro Street project to the Morgan Creek Greenway project; and,

WHEREAS, the Town received \$206,343 of STBGDA Corona Virus Relief Funds through the DCHC MPO, which have been allocated to the South Greensboro Street project; and

WHEREAS, the Town Council has authorized the Town Manager to execute a Municipal Agreement with NCDOT to administer the federal funding appropriated to design and build the South Greensboro Street Sidewalk; and,

WHEREAS, it is necessary to amend the capital project ordinance to appropriate the additional funding.

NOW, THEREFORE PURSUANT TO N.C.G.S 159-13.2, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF CARRBORO THAT:

1. The revenues for the South Greensboro Street Sidewalk are amended as follows:

	Current <u>Appropriations</u>	Increase (Decrease)	New <u>Appropriation</u>
STBGP-DA Funds	\$ 277,386.00		\$ 277,386.00
STP-DA FUNDS	\$ 437,240.00		\$ 437,240.00
CMAQ Funds	\$ 440,000.00		\$ 440,000.00
ORANGE COUNTY TRANSIT FUNDS -	\$ 552,340.00	(\$ 175,000.00)	\$ 377,340.00
STBGDA CORONAVIRUS RELIEF FUNDS		\$ 206,343.00	\$ 206,343.00
BOND PROCEEDS	<u>\$ 43,153.00</u>		<u>\$ 43,153.00</u>
TOTAL ↓	\$ 1,750,119.00	\$ 31,343.00	\$ 1,781,462.00

2. The expenditures for the project are amended as follows:

	Current <u>Appropriations</u>	Increase <u>(Decrease)</u>	New <u>Appropriations</u>
Right of Way Acquisition	50,000.00		\$ 50,000.00
Design and Engineering	\$ 200,273.00	\$214,727.00	\$ 415,000.00
Construction	\$ 1,378,306.00	(\$214,727.00)	\$ 1,163,579.00
Contingency	<u>\$ 121,540.00</u>	<u>\$ 31,343.00</u>	<u>\$ 152,883.00</u>
TOTAL	\$ 1,750,119.00	\$ 31,343.00	\$ 1,781,462.00

- 3 This Capital Project Improvement Ordinance is hereby authorized until all project activity is completed.
4. Within five (5) days after this ordinance is adopted, the Town Clerk shall file a copy of this ordinance with the Finance Director and Planning Director.