ORANGE COUNTY ASSEMBLY OF GOVERNMENTS

JOINT MEETING
AGENDA

Assembly of Governments
January 28, 2020
Meeting – 7:00 p.m.
* Richard Whitted Meeting Facility
300 West Tryon Street
Hillsborough, NC

(7:00 – 7:05)		Welcome, Call To Order and Opening Comments (BOCC Chair and Mayors)
(7:05 – 7:45)	1.	Greene Tract – Presentation and Discussion on Managers/Mayors/ Chair Proposal
(7:45 – 8:20)	2.	Orange County Complete Count Committee - Status and Efforts for 2020 Census
(8:20 – 8:50)	3.	Update on the County's Emergency Response Time and Co-Location Efforts
	4.	Information Items (Written Updates – Not for Specific Discussion) a) Orange County Climate Action Committee Update b) Orange County Transit Plan Steering Committee Update c) HOME Consortium Project Update d) Update on Orange County Northern Campus Project e) Update on Collins Ridge f) Update on the Carrboro Economic Development - Lloyd Farm, etc. g) Update on Chapel Hill Economic Development - Opportunity Zone, Project Well, etc. h) Update on Orange County Economic Development i) Update on the Colonial Inn

Orange County Board of Commissioners' meetings and work sessions are available via live streaming video at orangecountync.gov/967/Meeting-Videos and Orange County Gov-TV on channels 1301 or 97.6 (Spectrum Cable).

* Directions to Whitted Meeting Facility: Take Old NC Highway 86/Churton Street north into downtown Hillsborough. Stay on Churton Street and go straight through the stoplights at the Courthouse (Margaret Lane) and King Street. Take a left at the next stoplight onto Tryon Street. Travel two blocks. The Whitted Building is on the right. Meeting Room is on the second floor.

ORANGE COUNTY
ASSEMBLY OF GOVERNMENTS
MEETING

AGENDA ITEMS ABSTRACT
Meeting Date: January 28, 2020

SUBJECT: Assembly of Governments Meeting Discussion Items

DEPARTMENT: County Manager/Town Managers/County Community Relations/County Emergency Services/County Asset Management Services/County Housing/Hillsborough Planning/Carrboro Economic Development/Chapel Hill Economic Development/ County Economic Development

ATTACHMENT(S):
As noted in "Background" section

INFORMATION CONTACT:
Bonnie Hammersley, 245-2300; Maurice Jones, 968-2743; Eric Peterson, 732-1270; David Andrews, 918-7315; Travis Myren, 245-2300; Todd McGee, 245-2302; Dinah Jeffries, 245-6123; Brennan Bouma, 245-2626; Emila Sutton, 245-2490; Margaret Hauth, 296-9471; Annette Stone, 918-7319; Dwight Bassett, 969-5010; Steve Brantley, 245-2315

PURPOSE: To discuss topics of mutual interest between the governing boards of Hillsborough, Carrboro, Chapel Hill and Orange County.

BACKGROUND:

1. Greene Tract – Presentation and Discussion on Managers/Mayors/Chair Proposal

The Greene Tract is a 104 acre parcel jointly by Orange County, the Town of Carrboro, and the Town of Chapel Hill. An additional 60 acres is owned by Orange County and has been designated for preservation as the Headwaters Preserve. The Greene Tract is located within the Town of Chapel Hill's extraterritorial zoning jurisdiction. In 2002, the joint owners adopted a resolution to designate 86 acres for open space and 18 acres for affordable housing. No development has occurred on the jointly owned property since the adoption of the 2002 Resolution.

In 2017, the joint owners agreed to have the Managers, Mayors, and Chair (MMC) recommend next steps by further considering preservation and development options. Starting in May 2017, a joint staff work group began to examine the preservation and development potential of the existing Greene Tract. That work culminated in the *2019 Greene Tract Resolution and Conceptual Plan* which recommended a reconfiguration of the jointly owned 104 acres and the 60 acre Headwaters Preserve and designated areas of the property for specific preservation and development purposes.

In February of 2019, Orange County and the Town of Carrboro adopted identical *2019 Greene Tract Resolution and Conceptual Plan* documents. In July 2019, the Town of Chapel Hill adopted a substantially similar resolution but modified the master plan map to remove specific land use designations from the areas proposed for development. The Town of Chapel Hill also adopted a companion resolution committing to hold a series of community meetings, solicit input from the public and respective advisory boards regarding land uses and densities, initiate environmental and connectivity assessment; and initiate steps to protect the jointly-owned preserve and the Headwaters Preserve in perpetuity.

In an effort to reconcile differences between the adopted resolutions, each jurisdiction is considering a *2020 Greene Tract Resolution* to supersede the resolutions adopted in February 2019 by the Carrboro Board of Aldermen and the Orange County Commissioners and the resolution adopted in July 2019 by the Chapel Hill Town Council. The *2020 Greene Tract Resolution* is scheduled for consideration at the January 21 Carrboro Town Council meeting, the January 21 Board of County Commissioners meeting, and the January 22 Chapel Hill Town Council Meeting.

The *2020 Greene Tract Resolution* establishes the following next steps:

1) Jointly pursue an environmental assessment of the entire 164 acres to consider designating the most environmentally sensitive area as the Headwaters Preserve. The cost of this analysis will be shared among the parties, 43% Orange County, 43% Town of Chapel Hill, 14% Carrboro.

2) Jointly pursue a Memorandum of Understanding for future decision-making processes. This document will be used to ensure the parties participate in good faith in the planning process for potential development of the Greene Tract. The document will describe community outreach efforts.

3) Jointly agree to not initiate formal public engagement until completion of the Memorandum of Understanding document.

4) Jointly agree any potential developers of the Greene Tract may rely upon and utilize the environmental assessment contemplated herein and shall not be required to conduct or obtain a separate environmental assessment.

5) Jointly agree to a discussion of the Greene Tract at the 2020 Assembly of Governments meeting on January 28, 2020.

Staff will provide any other information at the meeting, and the governing boards can discuss issues and provide feedback to staff related to this item as necessary.

Attachment 1a – Greene Tract Vicinity Map
Attachment 1b – Proposed 2020 Resolution

2. Orange County Complete Count Committee - Status and Efforts for 2020 Census

At its May 21, 2019 meeting, the Board of Commissioners approved the creation of an Orange County Complete Count Committee (CCC) to develop and implement a 2020 Census awareness campaign to encourage residents to respond. Board of Commissioners Vice Chair Renee Price was appointed to lead the Committee, with Community Relations Director Todd McGee as staff liaison.

The Committee is a group of community volunteers, local government elected officials and staff dedicated to increasing awareness and motivating residents to respond to the 2020 Census. The Committee held its first meeting in July and has been meeting regularly since. The committee is comprised of 56 members representing 28 community organizations and local governments. With increased awareness of the Census, more members are added to the CCC.

The CCC will work with community partners to focus on hard-to-count communities, including people of color, non-English speaking communities, low-income families, people who live in non-traditional housing and the refugee populations within the County. An accurate count of these populations will ensure that all available federal resources will be provided to support these communities.

Committee members represent a broad spectrum of government and community leaders from business, non-profits, faith-based groups, and other community organizations. The Committee has created a page on the Orange County website (www.orangecountync.gov/2020census) to house information and materials, including inks to resources for the public to use to help promote awareness.

The Committee has created several subcommittees to focus on specific areas:

- **Be Counted Sites**: libraries, community centers, senior centers
- **Publicity and Marketing:** Public Information Officers for the County and Towns
- **Hard to Count Non-English speaking**: Chinese School, El Centro
- **Hard To Count Non-governmental Organizations (NGOs) with Clients**: Department of Social Services, Department of Health
- **Housing**: County, Town, Habitat for Humanity, EmPOWERment,
- **Community Outreach:** National Association for the Advancement of Colored People (NAACP), churches, faith assemblies
- **Business Community:** Chambers of Commerce
- **Schools:** Orange County Schools, Chapel Hill-Carrboro City Schools
- **Colleges/Universities:** Durham Technical Community College, UNC-Chapel Hill off-campus
- **Planning/GIS/Information Technology Support:** Planning and Technology Department Staffs
- **Elected Officials:** Serving as Ambassadors

Among the **Strategies** that the Committee plans to use are:

- Videos, Facebook, other social media outlets
- News online and in print
- Public Service Announcements on the radio, in buses
- Posters in local government facilities, medical clinics and businesses
- Get out the Count events
- Tabling at events
- Website with links
- Identify trusted partners within the hard-to-reach communities to deliver the message.
- Recruit community Census communicators who will spread the messages to neighborhoods through listservs, e-mail newsletters, social media, Next Door and other means.
- Kickoff events on Census Day (April 1, 2020) at all Be Counted Sites

Tentative schedule

- **January-February** – The Census Bureau begins national awareness campaign. The Orange County CCC will develop local messages to amplify the Census Bureau's outreach efforts with a focus on the importance of participating in the Census. In addition, the Committee will develop talking points that address specifically how the Census data is used to benefit the local community. The CCC will recruit community volunteers who will agree to share information with their friends and neighbors through community emails, newsletters, etc.
- **March** – The Census Bureau mails postcards to households with unique identifying numbers. Households will be able to complete the census online, by phone or by requesting a paper form. The CCC message will shift to alerting residents to expect the postcard and encouraging them to complete the questionnaire.
- **April** – Be Counted sites will open on Census Day (April 1) to provide online access to residents who do not have Internet service. These sites will be located at libraries, community centers and other facilities throughout Orange County (see attached map). The Be Counted Subcommittee will look to add additional sites in areas that have experienced low response rates in prior censuses.
- **May-July** – The Committee will continue to promote responding to the census.

Next steps

The subcommittees and Committee will meet through winter and spring to identify strategies to accomplish their objectives.

Staff will provide any other information at the meeting, and the governing boards can discuss issues and provide feedback to staff related to this item as necessary.

Attachment 2a – 2020 Census Invitation Letter and Questionnaire
Attachment 2b – Map of Be Counted Site Locations

3. Update on the County's Emergency Response Time and Co-Location Efforts

Background

In FY 2019-20 (July 1, 2019 to January 17, 2020), Orange County Emergency Medical Services (EMS) has responded to 9,033 calls, with a projected outlook for the year of 16,500 calls. During this period, approximately 208 times, the County has needed to request assistance from surrounding counties (Durham, Alamance, Chatham, Caswell and Person) to respond to calls when no EMS units were available. With the addition of the UNC-Hillsborough Emergency Department (ED), EMS has been able to reduce the discharge time for patients and report available for service. This does not affect the call volume; however, it does reduce the length of time that a unit is out of service, thus reducing the time that County partners must remain on standby to respond into Orange County for calls.

Issue 1: UNC-Hillsborough Hospital and the relationship to EMS response times

Traditionally, Orange County EMS transported all of patients to UNC-Chapel Hill, Duke/Durham Regional and/or Alamance Regional. With the new UNC-Hillsborough location opening in 2015, transports to Duke have dramatically decreased, which in turn clears units quicker to return for service.

UNC Hillsborough (UNC-H) is typically served by Medic 1 (Revere Road, Hillsborough), Medic 4 (Mt. Willing Road, Efland), Medic 5 (St. Mary's Road, Hillsborough), and Medic 7 (NC 86 South – across from Camp New Hope, Chapel Hill). Patients are being transported to UNC-H by ambulance from northern Chapel Hill and northern Orange County. In 2019 Orange County EMS transported 1,254 patients to UNC-H. The average turn around time of an ambulance transporting to UNC-H was 26 minutes 29 seconds, in stark contrast to the 37 minute 53 second average turn around time for ambulances transporting to Duke University Medical Center. While impossible to analyze fully, this quicker turn around time, accompanied by the shorter transport time to UNC-H, allows ambulances to clear up faster from each call. Response time is dependent on the number of available ambulances and the proximity to the requested response. The opening of UNC-H also allowed many of the northern Orange County patients, who would have otherwise been taken to Duke or UNC Main Campus in Chapel Hill, to be transported to a closer hospital with a shorter turn around time.

Background

Orange County EMS is a single EMS district which delivers response to the entire County encompassing approximately 398 square miles to include the three municipalities. The highest percentage of EMS calls occur within and proximate to Chapel Hill, followed by Hillsborough and then Carrboro. The Hillsborough responses have increased steadily due to the addition of multiple medical and nursing facilities. EMS currently staffs six (6) 24-hour stations, with four (4) of those stations co-locating, and two (2) 12-hour stations, with both of those stations co-locating. It is important to note that with the exception of the Chapel Hill Fire Station in Glen Lennox, also known as EMS Station 3, none of the current facilities were originally built or intended to accommodate EMS operations, including the stand-along stations that house two of the northern stations. Co-locations

have allowed EMS to protect the ambulances and drugs in a temperature controlled, enclosed and secure environment.

Issue 2: How are the co-locations with the Fire Departments going?

EMS is currently housing ambulances at the following colocations:
Medic 2 – Carrboro Fire Rescue Station 1 (S. Main Street)
Medic 3 – Chapel Hill Fire Station 2 (Hamilton Road)
Medic 5 – Eno Fire Station 2 (St. Mary's Road)
Medic 6 – Carrboro Fire Station 2 (Homestead Road)
Medic 7 – New Hope Fire Station 2 (Hwy 86)
*Medic 9 – Orange Grove Fire Station (Orange Grove Road)

The co-locations are effective and advantageous for the communities and offer strategic placement of equipment and personnel. The County's partnerships with each fire department have strengthened, as the arrangement allows crews to routinely train with Fire Department personnel. Chapel Hill Fire and Orange Grove Fire both advanced to EMT level fire departments since the co locations. EMS is currently working with New Hope and Eno Fire to also advance to the EMT level in the upcoming year. EMS has improved its geographic knowledge in the service areas. These co-locations have also led to ambulances being housed inside, which greatly improved medication temperature control as well as keeping ambulances plugged into shorelines and preserving the ambulances. Ambulances were fitted with plymovent adaptors in FY 2018-2019 for those stations with plymovent exhaust systems.

The County has experienced space issues at the majority of the co-location stations already established and designed for fire logistics and personnel. During weather events EMS recognizes that fire departments increase staffing that continues the challenge of providing lodging for additional staff or relief staff for the following day. All of the County's co-locating partners have been extremely gracious and accommodating in adjusting operations and the living environment for EMS staff. Strategically, co-locations are placed in high demand areas with the exception of two locations that have the lowest utilization system wide; however, EMS is using these units to provide relief for the high demand stations, as well as provide visibility in communities that have not commonly experienced EMS presence.

Future Projections

Orange County Emergency Services EMS is an on-going and at times almost continuous service that functions 24-hours a day throughout the entire County. Not all existing locations were based on strategic planning, so this concern must be addressed as a long term issue in future planning. Fire and EMS personnel work together throughout the county every day and the common goal to always provide more than is expected remains throughout the system.

Staff will provide any other information at the meeting, and the governing boards can discuss issues and provide feedback to staff related to this item as necessary.

Attachment 3 – Emergency Medical Services Update PowerPoint Presentation

4. INFORMATION ITEMS (Written Updates – Not for Specific Discussion)

a) Orange County Climate Action Committee Update

The Orange County Climate Council was established jointly by Orange County, Carrboro, Chapel Hill, and Hillsborough in the spring and summer of 2019 and the general membership was approved by all 4 of these governing boards. The Council elected Mark Marcoplos to serve as Chair for this first year and for Melissa McCullough of the Sierra Club to serve as Vice-Chair. The Council has met monthly since its first meeting in September and each meeting has provided greater clarity and momentum. At the end of 2019, the Council created and staffed two committees to formalize and carry forward the Council's work coordinating local climate actions among its members and bringing in national best practices to accelerate progress. These two committees are:

- **Climate Action Reporting** – Tracking ongoing climate actions of all Climate Council partners to coordinate efforts, share successful approaches, and identify gaps.
- **Identity and Standards** – Supporting the implementation of climate actions by communicating unified support and identifying national standards that will advance and benchmark the climate change work of all Council members.

The Council also intends to establish additional committees, including:

- **Monitoring and Evaluation** –Assessing the comparative impacts of ongoing and proposed climate change mitigation and resilience actions in Orange County.
- **Climate Justice Outreach** - Focusing attention and resources on the needs of those most vulnerable to climate change impacts.

A major consideration in the Council's first year has been diverse representation and equity. In November, the Council voted to adopt the 17 Principles of Environmental Justice created for the First National People of Color Environmental Leadership Summit as our guiding environmental justice principles. Adopting these reflects the Council's intention to have racial equity and climate justice inform all of our decisions. Four slots of the 30 total slots were reserved for the two Orange County chapters of the NAACP, and youth representing each school district, UNC, and Durham Tech have been given an additional 4 slots. In the December meeting the Council drafted and began refining this mission statement including a focus on equity: "The Orange County Climate Council accelerates joint action addressing the climate emergency by sharing successful strategies and identifying opportunities to equitably reduce greenhouse gas emissions and protect all County residents from climate impacts."

For minutes from the Council's previous meetings, please go to the Council's website: https://www.orangecountync.gov/2228/Orange-County-Climate-Council

No Attachments

b) Orange County Transit Plan Steering Committee Update

In 2012, the Board of Orange County Commissioners along with the Durham-Chapel Hill Carrboro Metropolitan Planning Organization and GoTriangle adopted the Orange County's first comprehensive Transit Plan. This Plan was funded using a newly adopted Article 43 Half-Cent Sales Tax, and it included investments in new and expanded bus service, new capital infrastructure projects such as the Chapel Hill North-South Bus Rapid Transit Project, the Hillsborough Train Station, and the Durham-Orange Light Rail Project.

In March 2019, the Durham-Orange Light Rail Transit Project was discontinued. This project was central to the Transit Plan. It was the Plan's primary investment, represented a critical partnership between Durham and Orange counties, and served as the transit infrastructure around which other transit services and growth strategies were planned. In response to the discontinuation of the light rail project, a staff team began the process of creating a potential planning framework to create a new Orange County Transit Plan that prioritizes investments, funds service improvements, and improves the resiliency of the public transit network.

In November 2019, the Board of Orange County Commissioners approved a planning framework to update the Transit Plan. The new Plan would outline transit investment priorities through 2040. This planning effort will be led by a Policy Steering Committee. The County and each municipality appointed representatives to this committee in December. The Policy Steering Committee will provide direction and guidance to a consulting team responsible for analyzing data, facilitating public input processes, soliciting feedback from specific stakeholders, and drafting the new Transit Plan. The first meeting of the Policy Steering Committee will be scheduled by the end of January.

No Attachments

c) HOME Consortium Project Update

Orange County Housing and Community Development Director Emila Sutton has provided the two attachments noted below as updates.

Attachment 4c1 – Orange County Local Government Affordable Housing Collaborative – Update for Assembly of Governments: January 2020
Attachment 4c2 – Local Housing Plans

d) Update on Orange County Northern Campus Project

The Orange County Northern Campus, located off of Highway 70 in Hillsborough, is currently under development. The Board of Commissioners accepted a Guaranteed Maximum price and construction commenced in September 2019. This project includes the construction of three different facilities:

1) **Detention Center**
The new Detention Center would consist of one hundred forty-four (144) beds in approximately 48,900 square feet. The new facility would replace the existing 40,227 square foot detention facility located in downtown Hillsborough that was originally constructed in 1925 with additions and modifications occurring in the early 1980's and mid-1990's.

2) **Environment and Agriculture Center (EAC)**
The new 17,200 square foot Environment and Agriculture facility would replace the 19,087 square foot office building currently located on Revere Road that houses the Department of Environment, Agriculture, Parks and Recreation, Cooperative Extension, Farm Service Agency, and Soil and Water Conservation.

3) **Parks Operations Base**
The new 8,500 square foot Parks Operations Base would replace scattered facilities and a base and shop at Millhouse Road Park that is used primarily for office space and equipment storage.

Site work for the project is currently underway. Substantial completion is scheduled for March 9, 2021, and final completion is scheduled for May 9, 2021.

No Attachments

e) Update on Collins Ridge

Approximately 100 acres were annexed by the Town of Hillsborough in 2016. The Phase 1 Special Use Permits shows 671 dwelling units of different types. One condition on that approval limits the number of certificates of occupancy to 451 until there is a second vehicular point of access. Phase 1a construction drawings show 204 dwellings – single family detached and townhomes. Our latest information is that the site developer plans to deliver lots to the vertical builder in April 2020. Utility connections from the town system to the site should get under construction soon. The on-site utilities are in the final stages of construction. The applicant has made their capital contributions to the town and is financially assisting with some upgrades to town utilities in the area consistent with their share of use. The applicant is also obligated to gift at least 3 acres to CASA to develop up to 88 units of affordable housing with 30 days of their first building permit.

No Attachments

f) Update on the Carrboro Economic Development - Lloyd Farm, etc.

Town of Carrboro Economic & Community Development Director Annette Stone has provided the attachment noted below as an update.

Attachment 4f – Carrboro Economic Development Update

g) Update on Chapel Hill Economic Development - Opportunity Zone, Project Well, etc.

Town of Chapel Hill Economic Development Officer Dwight Bassett has provided the attachment noted below as an update.

Attachment 4g – Chapel Hill Economic Development Update

h) Update on Orange County Economic Development

Orange County Economic Development Director Steve Brantley has provided the information below as an update.

Article 46 – Examples of Uses

Local retail sales tax proceeds support a variety of economic development programs that benefit all of Orange County's residents, and show strong value in enhancing our local economic and commercial tax/revenue base. These programs assist the attraction, growth and retention of locally owned small businesses, support our farms and related agricultural ventures, permit entrepreneurial ventures, enable larger corporate recruitments, and aid the arts, tourism, and educational scholarships for county residents and special programs. Examples of such Article 46-programs are as follows:

Orange County Small Business Investment Grant Program

- Over the past 5 years, Article 46 has enabled 145 individual small business grants to be given to locally owned and operated small businesses across the County, totaling $735,000 since the grant program began in 2015. Recipients are primarily small urban-based companies located in Carrboro, Hillsborough and Chapel Hill.

Orange County Agriculture Grant Program

- Over the same period, Article 46 has enabled 61 individual grants totaling $474,583.83 since the program began in 2015. These grants are given to locally owned and operated small farms and food systems producers across the County, and recipients are primarily located in the rural parts of the County. Some have a recurring presence as vendors at our local farmers markets.

LAUNCH, Inc.

- Since 2012, Article 46 has supported a nationally renowned, award winning innovation center. The Town of Chapel Hill and UNC are funding partners along with the County.
    - Cohort #13 is now been formed with new participants
    - 113 total cohort companies have completed the LAUNCH internship, with 92 of the original firms still active
    - $35.8 million in total funding has been raised by those companies:
    - 559 total employees/jobs have been supported (as of 2018)
    - 55 total volunteer jobs have been added (as of 2018)

County's Collaborative Outreach Funding for the Towns for FY 2019-20

- A new Article 46 program now enables the County to partner directly on specific economic development priorities with each of the four Towns of Carrboro, Chapel Hill, Hillsborough and Mebane (Orange County population only). The available funding amount for each municipality from the FY 2019-20 budget's initial $60,000 allocation is based on each Town's per capita population percentage, as follows:
  - Carrboro $14,415.87
  - Chapel Hill $39,058.83
  - Hillsborough $5,072.56
  - Mebane $1,452.75

Article 46 Sales Tax

Orange County's Budgeted Allocations in FY 2019-20 for Economic Development Projects

Economic Development Programs Supported by Article 46	FY 2019-20	% Of Total
Debt Service on Utility Infrastructure (County's 3 economic development districts)	$904,180	44.02%
Utility Service Agreement with the City of Mebane (250,000 gal/day water & sewer annual allocation for the Buckhorn Economic Development District)	$50,000	2.43%
Collaborative Outreach w/ Towns (new for FY 2019-20)	$60,000	2.92%
Small Business Loan Pool	$0	0%
Innovation Center (Launch, Inc.)	$73,500	3.58%
Agricultural Grant Program	$100,000	4.87%
Small Business Investment Grant Program	$150,000	7.30%
Recruitment Incentives	$411,440	20.03%
Orange County's Annual Agricultural Summit	$5,000	0.24%
Orange County's Annual Economic Development Summit	$30,000	1.46%
Local Fest Event Planning (now called Local Roots)	$50,000	2.43%

Durham Tech Promise (Scholarships)	$200,000	9.74%
Consultant Study (Workforce Pipeline/Trades Craft Center)	$20,000	0.97%
Total	**$2,054,120**	**100.0%**

Brief Summary of Business Recruitment Activity

County efforts to work with and attract new and expanding business prospects remain very active, with additional recruitment successes anticipated to occur later in 2020. Commercial investment activity in 2019 saw a record level of new and expanding corporate announcements select Orange County, and success is continuing into 2020, as follows:

Company	($ Million) Investment	(first 5 years) Employment	New Construction	Date Announced
Piedmont Metalworks	$4.1	42	40,000 sq. ft.	1-13-20
WELL, Inc.	$3.0	400	N/A	11-19-19
Medline Industries	$65.3	250	1,200,000 sq. ft.	9-12-19
ABB, Inc.	$40.0	403	200,000 sq. ft.	7-10-19
Total	**$112.4**	**1,095**	**1,440,000 sq. ft.**	

Comments

Medline Industries plans to create 600-700 total jobs by year #10.

WELL, Inc. was recruited in partnership with the Town of Chapel Hill.

ABB, Inc. and **Medline Industries** were recruited in partnership with the City of Mebane.

Each of these new and expanding companies will offer all members of their workforce full employee health care, retirement & related employment benefits, and pay an average salary at or above the Orange County living wage. For example, the average annual salary for **ABB, Inc.** will be as high as $70,890 and the average annual salary at **WELL, Inc.** will top $62,000.

ABB, Inc. is the County's #1 largest private employer.

Both **ABB, Inc**. and **Medline Industries** will rank as the County's top two largest corporate manufacturing taxpayers.

The curriculum at Orange County's **Durham Technical Community College campus in Hillsborough** will benefit by directing the State of North Carolina's technical training assistance needs for each of these companies' employee skills development.

No Attachments

i) Update on the Colonial Inn

Construction is on-going. The applicants have a wedding reservation for April 2020, so they hope to be open for business by then. The applicant is still determining to what extent food service will be available to the general public. They are also finalizing the agreements with NCDOT regarding front sidewalk work and resolving the fact that the two-story front porch is in the public right of way.

No Attachments

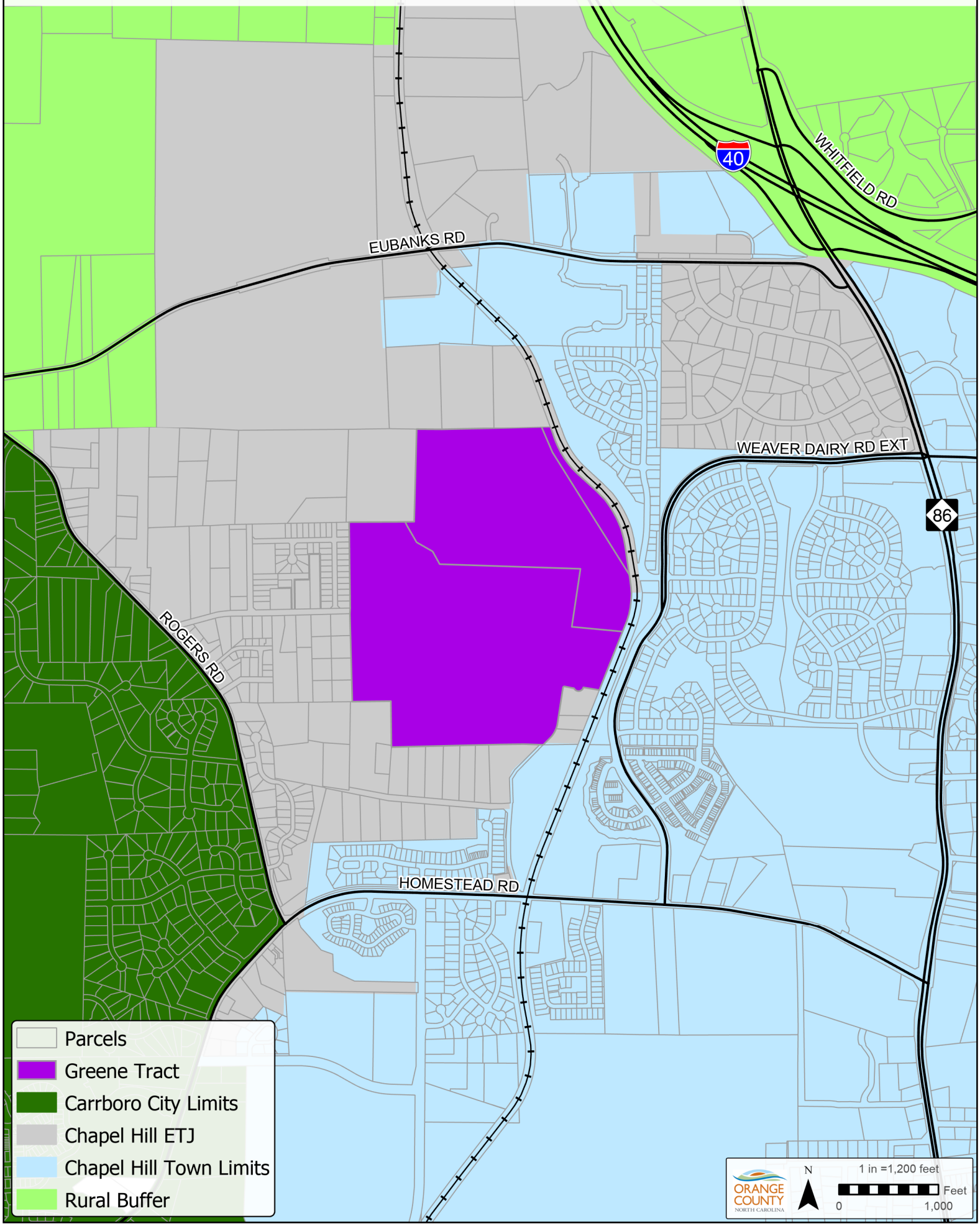
SOCIAL JUSTICE IMPACT: There is no direct Social Justice Goal impact associated with the discussion of these topics.

FINANCIAL IMPACT: There is no direct financial impact associated with the discussion of these topics. There are no action items requiring formal decisions.

RECOMMENDATION(S): The Managers recommend the governing boards discuss the topics listed and provide appropriate direction to the respective staffs.

Attachment 1a

Greene Tract Vicinity Map



RESOLUTION

A RESOLUTION FOR A PATH FORWARD PROCESS FOR FURTHER ASSESSMENT OF THE GREENE TRACT

WHEREAS, in 1984, Orange County and the Towns of Carrboro and Chapel Hill jointly purchased the property known as the Greene Tract (164 acres more or less); and

WHEREAS, in 2000, title to 60 acres of this property was deeded exclusively to the Orange County Solid Waste Enterprise Fund for non-landfill solid waste purposes under provisions of the 1999 Interlocal Agreement for Solid Waste Management; and

WHEREAS, at that time, the remaining 104 acres was retained in joint ownership by the three governments (with the intent that the future uses of the property would be determined at a future time); and

WHEREAS, the 60-acre parcel (designated as the Headwaters Preserve by the Orange County Board of Commissioners on October 18, 2016) was purchased by Orange County via reimbursement to the Solid Waste Enterprise Fund in 2016; and

WHEREAS, in 2002 Orange County and the Towns of Carrboro and Chapel Hill adopted the 2002 Resolution which called for approximately 86 acres for open space and 18 acres for affordable housing on the jointly-owned land; and

WHEREAS, the Greene Tract is part of the Historic Rogers Road Neighborhood where the Towns of Chapel Hill and Carrboro have researched market development potential and zoning to implement a planning program in the overall area; and

WHEREAS, over the last 16 years, various joint planning studies and collaborations with the community and school district have suggested land use and acreage needs; and

WHEREAS, Mayors for Carrboro and Chapel Hill and the Orange County Commissioners Chair have agreed to jointly pursue an update to the 2002 Resolution and have been meeting with respective management and supporting staff, as suggested by the elected officials at an Assembly of Governments meeting in 2017, to determine next steps for preservation and development of the Greene Tract; and

WHEREAS, on February 12, 2019 the Carrboro Board of Aldermen and on February 19, 2019 the Orange County Commissioners voted to approve a resolution to support adjusting the property lines of the 104-acre jointly-owned tract and the 60-acre Headwaters Preserve, creating a jointly-owned preserve, indicating land uses, and conceptually agreeing to consider development of the Greene Tract; and

WHEREAS, on February 20, 2019 the Chapel Hill Town Council voted to approve the exploration of ways to protect the County-owned Headwaters Preserve and a proposed jointly-owned preserve area; and

WHEREAS, the Chapel Hill Carrboro City Schools in a letter dated May 22, 2019, have indicated the district's continued interest in designation of a school site to be located on the Greene Tract; and

WHEREAS, on July 15, 2019 the Chapel Hill Town Council adopted a resolution to support adjusting the property lines on the tract and the Headwaters Preserve, creating a jointly-owned preserve, and conceptually agreeing to consider development of the Greene Tract; and

WHEREAS, at that time the Chapel Hill Town Council did not agree to designating the land uses indicated on the maps attached to the Carrboro and County's resolutions; and

WHEREAS, the three jurisdictions agreed conceptually to the following land use designations:

- Approximately 22 acres for joint preserve;
- A minimum of 16 acres for public school site and public recreational facility site;
- Approximately 66 acres for housing/mixed use; and

WHEREAS, the Chapel Hill Town Council also adopted a resolution on July 15, 2019 committing to holding a series of community meetings, soliciting input from the public and respective advisory boards regarding land uses and densities, initiate environmental and connectivity assessment; and initiate steps to protect the jointly-owned preserve and the Headwaters Preserve in perpetuity; and

WHEREAS, an environmental assessment would be based on the highest protective environmental regulations of the three jurisdictions (Carrboro, Chapel Hill, and Orange County) and as also defined by the Army Corps of Engineers for wetlands determination; and

WHEREAS, in the interest of working together, Carrboro, Chapel Hill, and Orange County elected boards have considered this resolution to determine a joint path forward; and

WHEREAS, each board will consider this resolution in January 2020 outlining next steps and provide direction to their respective staff; and

WHEREAS, this resolution attempts to consolidate the differences and supersede the resolutions adopted in February 2019 by the Carrboro Board of Aldermen and the Orange County Commissioners and the resolution adopted in July 2019 by the Chapel Hill Town Council; and

WHEREAS, analysis of the Greene Tract's past, present, and future identified the following land use needs and goals:

- Promote mixed-income housing opportunities; development of housing that serves a range of incomes
- Preserve valuable environmental features including tree canopy, open space, stream buffers, and wildlife corridors;
- Protect historical and cultural resources;
- Promote cost effective infrastructure;
- Incorporate school and recreation sites;
- Earmark development areas for mixed income housing and mixed use potential; and

WHEREAS, the staff work group considered direction from the respective governing boards, specialized staff, housing partners, and community in developing a conceptual process for the Greene Tract.

NOW, THEREFORE, BE IT RESOLVED THAT the Orange County Board of Commissioners:

1. Jointly pursue an environmental assessment of the entire 164 acres to consider designating the most environmentally sensitive area as the Headwaters Preserve with a cost share Interlocal Agreement for that analysis of 43/43/14 percent (Orange County/Chapel Hill/Carrboro respectively).
    a. Environmental assessment of the site should include site topography, habitat for species of special concern, wetlands, stream corridors, and cultural and historic resources.
    b. Best practical alternative shall be evaluated to balance environmental and infrastructure needs (i.e. roadway, water, sewer, stormwater, etc.).
2. Jointly pursues a Memorandum of Understanding for future decision-making process. This document will be used to ensure the parties participate in good faith in the planning process for potential development of the Greene Tract. The document will describe community outreach efforts.
3. Jointly agrees to not initiate formal public engagement until completion of the Memorandum of Understanding document.
4. Jointly agrees any potential developers of the Greene Tract may rely upon and utilize the environmental assessment contemplated herein and shall not be required to conduct or obtain a separate environmental assessment.
5. Agrees to discussion of the Greene Tract at the 2020 Assembly of Governments meeting on January 28, 2020.

This the ____ day of _____, 2020.

_____

Penny Rich, Chair
Orange County Board of County Commissioners

ATTEST:

_____

Donna Baker, Clerk to the Board of County Commissioners

Dear Resident:

This is your invitation to respond to the **2020 Census**. We need your help to count everyone in the United States by providing basic information about all adults, children, and babies living or staying at this address.

Results from the 2020 Census will be used to:

- Direct billions of dollars in federal funds to local communities for schools, roads, and other public services.
- Help your community prepare to meet transportation and emergency readiness needs.
- Determine the number of seats each state has in the U.S. House of Representatives and your political representation at all levels of government.

Respond by April 1 at [url removed]	Your Census ID is: [Census ID removed]

The Census Bureau is using the internet to securely collect your information. Responding online helps us conserve natural resources, save taxpayer money, and process data more efficiently. If you are unable to complete your 2020 Census questionnaire online, we will send you a paper questionnaire in a few weeks for you to complete and mail back.

The census is so important that your response is required by law, and your answers are kept completely confidential. If you do not respond, we will need to send a Census Bureau interviewer to your home to collect your answers in person. If you need help completing your 2020 Census questionnaire, please call toll-free [phone number removed].

Thank you for your prompt response.

Sincerely,

Steven D. Dillingham
Director

Enclosures

Mensaje importante: Para completar su cuestionario del Censo del 2020, visite [url removed] o llame gratis al [phone number removed].

OMB No. 0607-1006: Approval Expires 11/30/2021

United States Census 2020

This is the official questionnaire for this address.
It is quick and easy to respond, and your answers are protected by law.

U.S. DEPARTMENT OF COMMERCE
Economics and Statistics Administration
U.S. CENSUS BUREAU

FOR OFFICIAL USE ONLY

INFORMATIONAL COPY

Start here **OR** go online at [url removed] to complete your 2020 Census questionnaire.

Use a blue or black pen.

Before you answer Question 1, count the people living in this house, apartment, or mobile home using our guidelines.

- Count all people, including babies, who live and sleep here most of the time.
- If no one lives and sleeps at this address most of the time, go online at [url removed] or call the number on page 8.

The census must also include people without a permanent place to live, so:

- If someone who does not have a permanent place to live is staying here on April 1, 2020, count that person.

The Census Bureau also conducts counts in institutions and other places, so:

- Do not count anyone living away from here, either at college or in the Armed Forces.
- Do not count anyone in a nursing home, jail, prison, detention facility, etc., on April 1, 2020.
- Leave these people off your questionnaire, even if they will return to live here after they leave college, the nursing home, the military, jail, etc. Otherwise, they may be counted twice.

1. How many people were living or staying in this house, apartment, or mobile home on April 1, 2020?

Number of people = ☐☐

2. Were there any additional people staying here on April 1, 2020 that you did not include in Question 1?
Mark ☒ *all that apply.*

- ☐ Children, related or unrelated, such as newborn babies, grandchildren, or foster children
- ☐ Relatives, such as adult children, cousins, or in-laws
- ☐ Nonrelatives, such as roommates or live-in babysitters
- ☐ People staying here temporarily
- ☐ No additional people

3. Is this house, apartment, or mobile home — *Mark* ☒ *ONE box.*

- ☐ Owned by you or someone in this household with a mortgage or loan? *Include home equity loans.*
- ☐ Owned by you or someone in this household free and clear (without a mortgage or loan)?
- ☐ Rented?
- ☐ Occupied without payment of rent?

4. What is your telephone number?
We will only contact you if needed for official Census Bureau business.

Telephone Number

☐☐☐ - ☐☐☐ - ☐☐☐☐

[Form number removed]

Person 1

5. Please provide information for each person living here. If there is someone living here who pays the rent or owns this residence, start by listing him or her as Person 1. If the owner or the person who pays the rent does not live here, start by listing any adult living here as Person 1.

What is Person 1's name? *Print name below.*

First Name

MI

Last Name(s)

6. What is Person 1's sex? *Mark* ☒ *ONE box.*

☐ Male ☐ Female

7. What is Person 1's age and what is Person 1's date of birth? *For babies less than 1 year old, do not write the age in months. Write 0 as the age.*

Print numbers in boxes.

Age on April 1, 2020 — years

Month

Day

Year of birth

➜ NOTE: Please answer BOTH Question 8 about Hispanic origin and Question 9 about race. For this census, Hispanic origins are not races.

8. Is Person 1 of Hispanic, Latino, or Spanish origin?

☐ **No**, not of Hispanic, Latino, or Spanish origin

☐ Yes, Mexican, Mexican Am., Chicano

☐ Yes, Puerto Rican

☐ Yes, Cuban

☐ Yes, another Hispanic, Latino, or Spanish origin – *Print, for example, Salvadoran, Dominican, Colombian, Guatemalan, Spaniard, Ecuadorian, etc.*

9. What is Person 1's race?
Mark ☒ *one or more boxes* ***AND*** *print origins.*

☐ White – *Print, for example, German, Irish, English, Italian, Lebanese, Egyptian, etc.*

☐ Black or African Am. – *Print, for example, African American, Jamaican, Haitian, Nigerian, Ethiopian, Somali, etc.*

☐ American Indian or Alaska Native – *Print name of enrolled or principal tribe(s), for example, Navajo Nation, Blackfeet Tribe, Mayan, Aztec, Native Village of Barrow Inupiat Traditional Government, Nome Eskimo Community, etc.*

☐ Chinese ☐ Vietnamese ☐ Native Hawaiian

☐ Filipino ☐ Korean ☐ Samoan

☐ Asian Indian ☐ Japanese ☐ Chamorro

☐ Other Asian – *Print, for example, Pakistani, Cambodian, Hmong, etc.*

☐ Other Pacific Islander – *Print, for example, Tongan, Fijian, Marshallese, etc.*

☐ Some other race – *Print race or origin.*

➜ If more people were counted in Question 1 on the front page, continue with Person 2 on the next page.

INFORMATIONAL COPY

1. Print name of **Person 2**

First Name MI

Last Name(s)

2. Does this person usually live or stay somewhere else?
Mark ☒ all that apply.

- ☐ No
- ☐ Yes, for college
- ☐ Yes, for a military assignment
- ☐ Yes, for a job or business
- ☐ Yes, in a nursing home
- ☐ Yes, with a parent or other relative
- ☐ Yes, at a seasonal or second residence
- ☐ Yes, in a jail or prison
- ☐ Yes, for another reason

3. How is this person related to Person 1? *Mark ☒ ONE box.*

- ☐ Opposite-sex husband/wife/spouse
- ☐ Opposite-sex unmarried partner
- ☐ Same-sex husband/wife/spouse
- ☐ Same-sex unmarried partner
- ☐ Biological son or daughter
- ☐ Adopted son or daughter
- ☐ Stepson or stepdaughter
- ☐ Brother or sister
- ☐ Father or mother
- ☐ Grandchild
- ☐ Parent-in-law
- ☐ Son-in-law or daughter-in-law
- ☐ Other relative
- ☐ Roommate or housemate
- ☐ Foster child
- ☐ Other nonrelative

4. What is this person's sex? *Mark ☒ ONE box.*

☐ Male ☐ Female

5. What is this person's age and what is this person's date of birth? *For babies less than 1 year old, do not write the age in months. Write 0 as the age.*

Print numbers in boxes.

Age on April 1, 2020 years | Month | Day | Year of birth

➜ NOTE: Please answer BOTH Question 6 about Hispanic origin and Question 7 about race. For this census, Hispanic origins are not races.

6. Is this person of Hispanic, Latino, or Spanish origin?

- ☐ **No**, not of Hispanic, Latino, or Spanish origin
- ☐ Yes, Mexican, Mexican Am., Chicano
- ☐ Yes, Puerto Rican
- ☐ Yes, Cuban
- ☐ Yes, another Hispanic, Latino, or Spanish origin – *Print, for example, Salvadoran, Dominican, Colombian, Guatemalan, Spaniard, Ecuadorian, etc.*

7. What is this person's race?
Mark ☒ one or more boxes ***AND*** *print origins.*

- ☐ White – *Print, for example, German, Irish, English, Italian, Lebanese, Egyptian, etc.*
- ☐ Black or African Am. – *Print, for example, African American, Jamaican, Haitian, Nigerian, Ethiopian, Somali, etc.*
- ☐ American Indian or Alaska Native – *Print name of enrolled or principal tribe(s), for example, Navajo Nation, Blackfeet Tribe, Mayan, Aztec, Native Village of Barrow Inupiat Traditional Government, Nome Eskimo Community, etc.*
- ☐ Chinese
- ☐ Filipino
- ☐ Asian Indian
- ☐ Other Asian – *Print, for example, Pakistani, Cambodian, Hmong, etc.*
- ☐ Vietnamese
- ☐ Korean
- ☐ Japanese
- ☐ Native Hawaiian
- ☐ Samoan
- ☐ Chamorro
- ☐ Other Pacific Islander – *Print, for example, Tongan, Fijian, Marshallese, etc.*
- ☐ Some other race – *Print race or origin.*

➜ If more people were counted in Question 1 on the front page, continue with Person 3 on the next page.

INFORMATIONAL COPY

1. Print name of **Person 3**

First Name MI

Last Name(s)

2. Does this person usually live or stay somewhere else?
Mark ☒ all that apply.

- ☐ No
- ☐ Yes, for college
- ☐ Yes, for a military assignment
- ☐ Yes, for a job or business
- ☐ Yes, in a nursing home
- ☐ Yes, with a parent or other relative
- ☐ Yes, at a seasonal or second residence
- ☐ Yes, in a jail or prison
- ☐ Yes, for another reason

3. How is this person related to Person 1? *Mark ☒ ONE box.*

- ☐ Opposite-sex husband/wife/spouse
- ☐ Opposite-sex unmarried partner
- ☐ Same-sex husband/wife/spouse
- ☐ Same-sex unmarried partner
- ☐ Biological son or daughter
- ☐ Adopted son or daughter
- ☐ Stepson or stepdaughter
- ☐ Brother or sister
- ☐ Father or mother
- ☐ Grandchild
- ☐ Parent-in-law
- ☐ Son-in-law or daughter-in-law
- ☐ Other relative
- ☐ Roommate or housemate
- ☐ Foster child
- ☐ Other nonrelative

4. What is this person's sex? *Mark ☒ ONE box.*

☐ Male ☐ Female

5. What is this person's age and what is this person's date of birth? *For babies less than 1 year old, do not write the age in months. Write 0 as the age.*

Print numbers in boxes.

Age on April 1, 2020 — years

Month

Day

Year of birth

➜ NOTE: Please answer BOTH Question 6 about Hispanic origin and Question 7 about race. For this census, Hispanic origins are not races.

6. Is this person of Hispanic, Latino, or Spanish origin?

- ☐ **No**, not of Hispanic, Latino, or Spanish origin
- ☐ Yes, Mexican, Mexican Am., Chicano
- ☐ Yes, Puerto Rican
- ☐ Yes, Cuban
- ☐ Yes, another Hispanic, Latino, or Spanish origin – *Print, for example, Salvadoran, Dominican, Colombian, Guatemalan, Spaniard, Ecuadorian, etc.*

7. What is this person's race?
Mark ☒ one or more boxes ***AND*** *print origins.*

- ☐ White – *Print, for example, German, Irish, English, Italian, Lebanese, Egyptian, etc.*
- ☐ Black or African Am. – *Print, for example, African American, Jamaican, Haitian, Nigerian, Ethiopian, Somali, etc.*
- ☐ American Indian or Alaska Native – *Print name of enrolled or principal tribe(s), for example, Navajo Nation, Blackfeet Tribe, Mayan, Aztec, Native Village of Barrow Inupiat Traditional Government, Nome Eskimo Community, etc.*
- ☐ Chinese
- ☐ Filipino
- ☐ Asian Indian
- ☐ Other Asian – *Print, for example, Pakistani, Cambodian, Hmong, etc.*
- ☐ Vietnamese
- ☐ Korean
- ☐ Japanese
- ☐ Native Hawaiian
- ☐ Samoan
- ☐ Chamorro
- ☐ Other Pacific Islander – *Print, for example, Tongan, Fijian, Marshallese, etc.*
- ☐ Some other race – *Print race or origin.*

➜ If more people were counted in Question 1 on the front page, continue with Person 4 on the next page.

INFORMATIONAL COPY

1. Print name of **Person 4**

First Name | MI

Last Name(s)

2. Does this person usually live or stay somewhere else?
Mark [X] *all that apply.*

- ☐ No
- ☐ Yes, for college
- ☐ Yes, for a military assignment
- ☐ Yes, for a job or business
- ☐ Yes, in a nursing home
- ☐ Yes, with a parent or other relative
- ☐ Yes, at a seasonal or second residence
- ☐ Yes, in a jail or prison
- ☐ Yes, for another reason

3. How is this person related to Person 1? *Mark* [X] *ONE box.*

- ☐ Opposite-sex husband/wife/spouse
- ☐ Opposite-sex unmarried partner
- ☐ Same-sex husband/wife/spouse
- ☐ Same-sex unmarried partner
- ☐ Biological son or daughter
- ☐ Adopted son or daughter
- ☐ Stepson or stepdaughter
- ☐ Brother or sister
- ☐ Father or mother
- ☐ Grandchild
- ☐ Parent-in-law
- ☐ Son-in-law or daughter-in-law
- ☐ Other relative
- ☐ Roommate or housemate
- ☐ Foster child
- ☐ Other nonrelative

4. What is this person's sex? *Mark* [X] *ONE box.*

☐ Male ☐ Female

5. What is this person's age and what is this person's date of birth? *For babies less than 1 year old, do not write the age in months. Write 0 as the age.*

Print numbers in boxes.

Age on April 1, 2020 ____ years | Month | Day | Year of birth

➜ NOTE: Please answer BOTH Question 6 about Hispanic origin and Question 7 about race. For this census, Hispanic origins are not races.

6. Is this person of Hispanic, Latino, or Spanish origin?

- ☐ **No**, not of Hispanic, Latino, or Spanish origin
- ☐ Yes, Mexican, Mexican Am., Chicano
- ☐ Yes, Puerto Rican
- ☐ Yes, Cuban
- ☐ Yes, another Hispanic, Latino, or Spanish origin – *Print, for example, Salvadoran, Dominican, Colombian, Guatemalan, Spaniard, Ecuadorian, etc.*

7. What is this person's race?
Mark [X] *one or more boxes* ***AND*** *print origins.*

- ☐ White – *Print, for example, German, Irish, English, Italian, Lebanese, Egyptian, etc.*
- ☐ Black or African Am. – *Print, for example, African American, Jamaican, Haitian, Nigerian, Ethiopian, Somali, etc.*
- ☐ American Indian or Alaska Native – *Print name of enrolled or principal tribe(s), for example, Navajo Nation, Blackfeet Tribe, Mayan, Aztec, Native Village of Barrow Inupiat Traditional Government, Nome Eskimo Community, etc.*
- ☐ Chinese
- ☐ Filipino
- ☐ Asian Indian
- ☐ Other Asian – *Print, for example, Pakistani, Cambodian, Hmong, etc.*
- ☐ Vietnamese
- ☐ Korean
- ☐ Japanese
- ☐ Native Hawaiian
- ☐ Samoan
- ☐ Chamorro
- ☐ Other Pacific Islander – *Print, for example, Tongan, Fijian, Marshallese, etc.*
- ☐ Some other race – *Print race or origin.*

➜ If more people were counted in Question 1 on the front page, continue with Person 5 on the next page.

INFORMATIONAL COPY

1. Print name of **Person 5**

First Name MI

Last Name(s)

2. Does this person usually live or stay somewhere else?
Mark ☒ *all that apply.*

- ☐ No
- ☐ Yes, for college
- ☐ Yes, for a military assignment
- ☐ Yes, for a job or business
- ☐ Yes, in a nursing home
- ☐ Yes, with a parent or other relative
- ☐ Yes, at a seasonal or second residence
- ☐ Yes, in a jail or prison
- ☐ Yes, for another reason

3. How is this person related to Person 1? *Mark* ☒ *ONE box.*

- ☐ Opposite-sex husband/wife/spouse
- ☐ Opposite-sex unmarried partner
- ☐ Same-sex husband/wife/spouse
- ☐ Same-sex unmarried partner
- ☐ Biological son or daughter
- ☐ Adopted son or daughter
- ☐ Stepson or stepdaughter
- ☐ Brother or sister
- ☐ Father or mother
- ☐ Grandchild
- ☐ Parent-in-law
- ☐ Son-in-law or daughter-in-law
- ☐ Other relative
- ☐ Roommate or housemate
- ☐ Foster child
- ☐ Other nonrelative

4. What is this person's sex? *Mark* ☒ *ONE box.*

☐ Male ☐ Female

5. What is this person's age and what is this person's date of birth? *For babies less than 1 year old, do not write the age in months. Write 0 as the age.*

Print numbers in boxes.

Age on April 1, 2020 years | Month | Day | Year of birth

➜ NOTE: Please answer BOTH Question 6 about Hispanic origin and Question 7 about race. For this census, Hispanic origins are not races.

6. Is this person of Hispanic, Latino, or Spanish origin?

- ☐ **No**, not of Hispanic, Latino, or Spanish origin
- ☐ Yes, Mexican, Mexican Am., Chicano
- ☐ Yes, Puerto Rican
- ☐ Yes, Cuban
- ☐ Yes, another Hispanic, Latino, or Spanish origin – *Print, for example, Salvadoran, Dominican, Colombian, Guatemalan, Spaniard, Ecuadorian, etc.*

7. What is this person's race?
Mark ☒ *one or more boxes* ***AND*** *print origins.*

- ☐ White – *Print, for example, German, Irish, English, Italian, Lebanese, Egyptian, etc.*
- ☐ Black or African Am. – *Print, for example, African American, Jamaican, Haitian, Nigerian, Ethiopian, Somali, etc.*
- ☐ American Indian or Alaska Native – *Print name of enrolled or principal tribe(s), for example, Navajo Nation, Blackfeet Tribe, Mayan, Aztec, Native Village of Barrow Inupiat Traditional Government, Nome Eskimo Community, etc.*
- ☐ Chinese
- ☐ Filipino
- ☐ Asian Indian
- ☐ Other Asian – *Print, for example, Pakistani, Cambodian, Hmong, etc.*
- ☐ Vietnamese
- ☐ Korean
- ☐ Japanese
- ☐ Native Hawaiian
- ☐ Samoan
- ☐ Chamorro
- ☐ Other Pacific Islander – *Print, for example, Tongan, Fijian, Marshallese, etc.*
- ☐ Some other race – *Print race or origin.*

➜ If more people were counted in Question 1 on the front page, continue with Person 6 on the next page.

INFORMATIONAL COPY

1. Print name of **Person 6**

First Name | MI

Last Name(s)

2. Does this person usually live or stay somewhere else?
Mark [X] *all that apply.*

- ☐ No
- ☐ Yes, for college
- ☐ Yes, for a military assignment
- ☐ Yes, for a job or business
- ☐ Yes, in a nursing home
- ☐ Yes, with a parent or other relative
- ☐ Yes, at a seasonal or second residence
- ☐ Yes, in a jail or prison
- ☐ Yes, for another reason

3. How is this person related to Person 1? *Mark* [X] *ONE box.*

- ☐ Opposite-sex husband/wife/spouse
- ☐ Opposite-sex unmarried partner
- ☐ Same-sex husband/wife/spouse
- ☐ Same-sex unmarried partner
- ☐ Biological son or daughter
- ☐ Adopted son or daughter
- ☐ Stepson or stepdaughter
- ☐ Brother or sister
- ☐ Father or mother
- ☐ Grandchild
- ☐ Parent-in-law
- ☐ Son-in-law or daughter-in-law
- ☐ Other relative
- ☐ Roommate or housemate
- ☐ Foster child
- ☐ Other nonrelative

4. What is this person's sex? *Mark* [X] *ONE box.*

☐ Male ☐ Female

5. What is this person's age and what is this person's date of birth? *For babies less than 1 year old, do not write the age in months. Write 0 as the age.*

Print numbers in boxes.

Age on April 1, 2020 ____ years | Month | Day | Year of birth

➜ NOTE: Please answer BOTH Question 6 about Hispanic origin and Question 7 about race. For this census, Hispanic origins are not races.

6. Is this person of Hispanic, Latino, or Spanish origin?

- ☐ **No**, not of Hispanic, Latino, or Spanish origin
- ☐ Yes, Mexican, Mexican Am., Chicano
- ☐ Yes, Puerto Rican
- ☐ Yes, Cuban
- ☐ Yes, another Hispanic, Latino, or Spanish origin – *Print, for example, Salvadoran, Dominican, Colombian, Guatemalan, Spaniard, Ecuadorian, etc.*

7. What is this person's race?
Mark [X] *one or more boxes* ***AND*** *print origins.*

- ☐ White – *Print, for example, German, Irish, English, Italian, Lebanese, Egyptian, etc.*
- ☐ Black or African Am. – *Print, for example, African American, Jamaican, Haitian, Nigerian, Ethiopian, Somali, etc.*
- ☐ American Indian or Alaska Native – *Print name of enrolled or principal tribe(s), for example, Navajo Nation, Blackfeet Tribe, Mayan, Aztec, Native Village of Barrow Inupiat Traditional Government, Nome Eskimo Community, etc.*
- ☐ Chinese
- ☐ Filipino
- ☐ Asian Indian
- ☐ Other Asian – *Print, for example, Pakistani, Cambodian, Hmong, etc.*
- ☐ Vietnamese
- ☐ Korean
- ☐ Japanese
- ☐ Native Hawaiian
- ☐ Samoan
- ☐ Chamorro
- ☐ Other Pacific Islander – *Print, for example, Tongan, Fijian, Marshallese, etc.*
- ☐ Some other race – *Print race or origin.*

➜ If more people were counted in Question 1 on the front page, continue with Person 7 on the next page.

INFORMATIONAL COPY

Use this section to complete information for the rest of the people you counted in Question 1 on the front page.
We may call for additional information about them.

Person 7

First Name **MI** **Last Name(s)**

Sex ☐ Male ☐ Female

Age on April 1, 2020 years

Date of Birth Month Day Year of birth

Related to Person 1? ☐ Yes ☐ No

Person 8

First Name **MI** **Last Name(s)**

Sex ☐ Male ☐ Female

Age on April 1, 2020 years

Date of Birth Month Day Year of birth

Related to Person 1? ☐ Yes ☐ No

Person 9

First Name **MI** **Last Name(s)**

Sex ☐ Male ☐ Female

Age on April 1, 2020 years

Date of Birth Month Day Year of birth

Related to Person 1? ☐ Yes ☐ No

Person 10

First Name **MI** **Last Name(s)**

Sex ☐ Male ☐ Female

Age on April 1, 2020 years

Date of Birth Month Day Year of birth

Related to Person 1? ☐ Yes ☐ No

INFORMATIONAL COPY

Thank you for completing your 2020 Census questionnaire.

FOR OFFICIAL USE ONLY
JIC1 JIC2

If your enclosed postage-paid envelope is missing, please mail your completed questionnaire to:

U.S. Census Bureau
National Processing Center
[address removed]

If you need help completing this questionnaire, call [toll-free number removed], Sunday through Saturday from 7:00 a.m. to 2:00 a.m. ET.

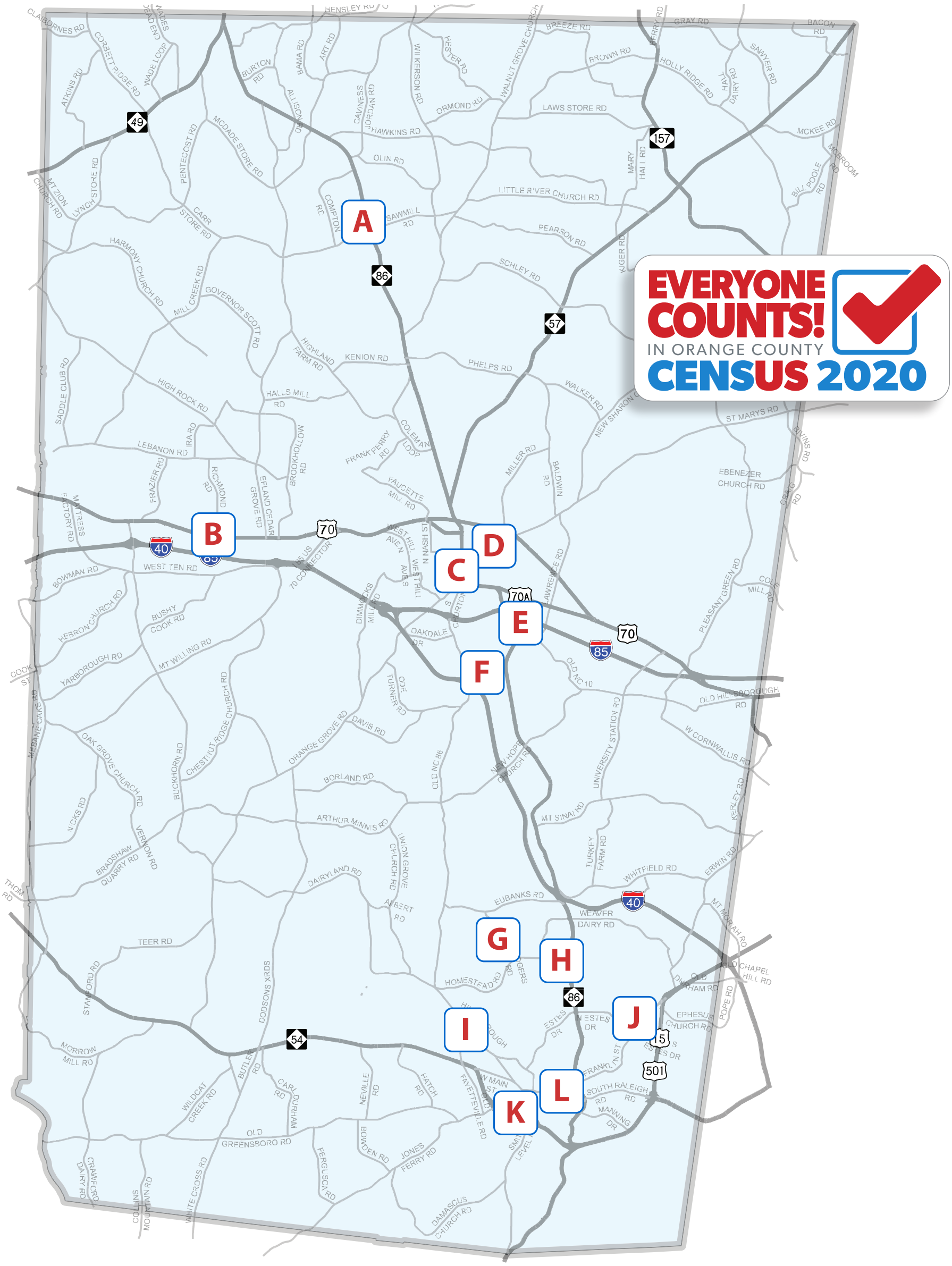
TDD — Telephone display device for the hearing impaired. Call [toll-free number removed], Sunday through Saturday from 7:00 a.m. to 2:00 a.m. ET.

The U.S. Census Bureau estimates that completing the questionnaire will take 10 minutes on average. Send comments regarding this burden estimate or any other aspect of this burden to: Paperwork Reduction Project 0607-1006, U.S. Census Bureau [address removed] Washington, DC 20233. You may email comments to <[email address removed]>. Use "Paperwork Reduction Project 0607-1006" as the subject.

This collection of information has been approved by the Office of Management and Budget (OMB). The eight-digit OMB approval number 0607-1006 confirms this approval. If this number were not displayed, we could not conduct the census.

BE COUNTED SITES

WITH PUBLIC COMPUTERS FOR RESPONDING TO THE CENSUS



	LOCATION	ADDRESS
A	CEDAR GROVE COMMUNITY CENTER	5800 NC Highway 86 N, Hillsborough, NC
B	EFLAND CHEEKS COMMUNITY CENTER	117 Richmond Road, Efland, NC
C	ORANGE COUNTY PUBLIC LIBRARY	137 W Margaret Lane, Hillsborough, NC
D	HILLSBOROUGH TOWN HALL	101 E Orange St, Hillsborough, NC
E	PASSMORE CENTER	103 Meadowlands Drive, Hillsborough, NC
F	DURHAM TECHNICAL COMMUNITY COLLEGE LIBRARY	525 College Park Rd, Hillsborough, NC
G	ROGERS ROAD COMMUNITY CENTER	101 Edgar Street, Chapel Hill , NC

	LOCATION	ADDRESS
H	SEYMOUR CENTER	2551 Homestead Road, Chapel Hill, NC
I	ORANGE COUNTY PUBLIC LIBRARY - MCDOUGLE MIDDLE SCHOOL BRANCH	900 Old Fayetteville Rd, Chapel Hill, NC
J	CHAPEL HILL LIBRARY	100 Library Drive, Chapel Hill, NC
K	ORANGE COUNTY PUBLIC LIBRARY - CYBRARY BRANCH	100 N Greensboro St, Carrboro, NC
L	HARGRAVES CENTER	216 N Roberson Street, Chapel Hill, NC

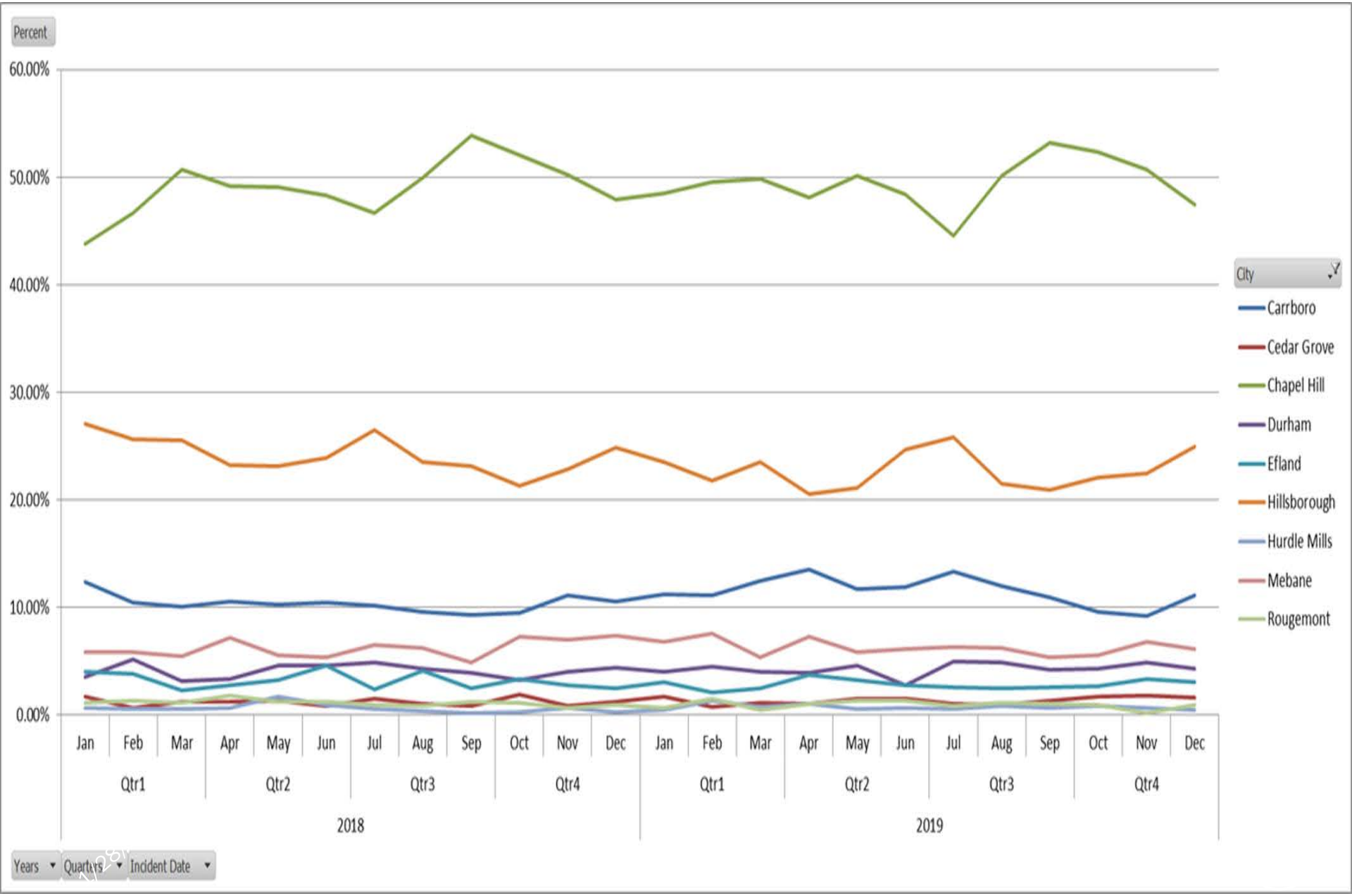
ORANGE COUNTY EMERGENCY SERVICES: EMERGENCY MEDICAL SERVICES UPDATE

Dinah Jeffries, Director
Kim Woodward, EMS Operations Manager
January 28, 2020

ISSUE 1: UNC-HILLSBOROUGH HOSPITAL AND THE RELATIONSHIP TO EMS RESPONSE TIMES

- FY19-20 – 9033 calls to date with (projected outlook 16,500 calls
- July 1, 2019 – January 17, 2020 = 208 mutual aid requests for no unit available
- 2019 - 1,254 patients transported by OCES to UNC Hillsborough
- Ambulance turn around time was 26 minutes 29 seconds compared to an average of 37 minutes 53 seconds with out of county emergency departments (EDs)

EMS CALL VOLUME BY LOCATION



ISSUE 1: (CONT.)

EMS MOVE-UP

07/01/19 -01/17/2020

SORS - 43

OCES - 995

Total - 1038

(STRATEGIC PLACEMENT WHEN AMBULANCES ARE NOT AVAILABLE IN THEIR AREAS)

EMS STAND-BY

07/01/19 -01/17/2020

SORS - 70

OCES - 215

Total - 285

(SPECIAL EVENTS PLANNED AND UN-PLANNED)

ISSUE 1: (CONT.)

Response time is dependent on the number of available ambulances and the proximity to the requested response.

OF TIMES EMS MUTUAL AID HAS RESPONDED

Durham – 95

Alamance – 91

Chatham – 17

Caswell – 1

Person – 4

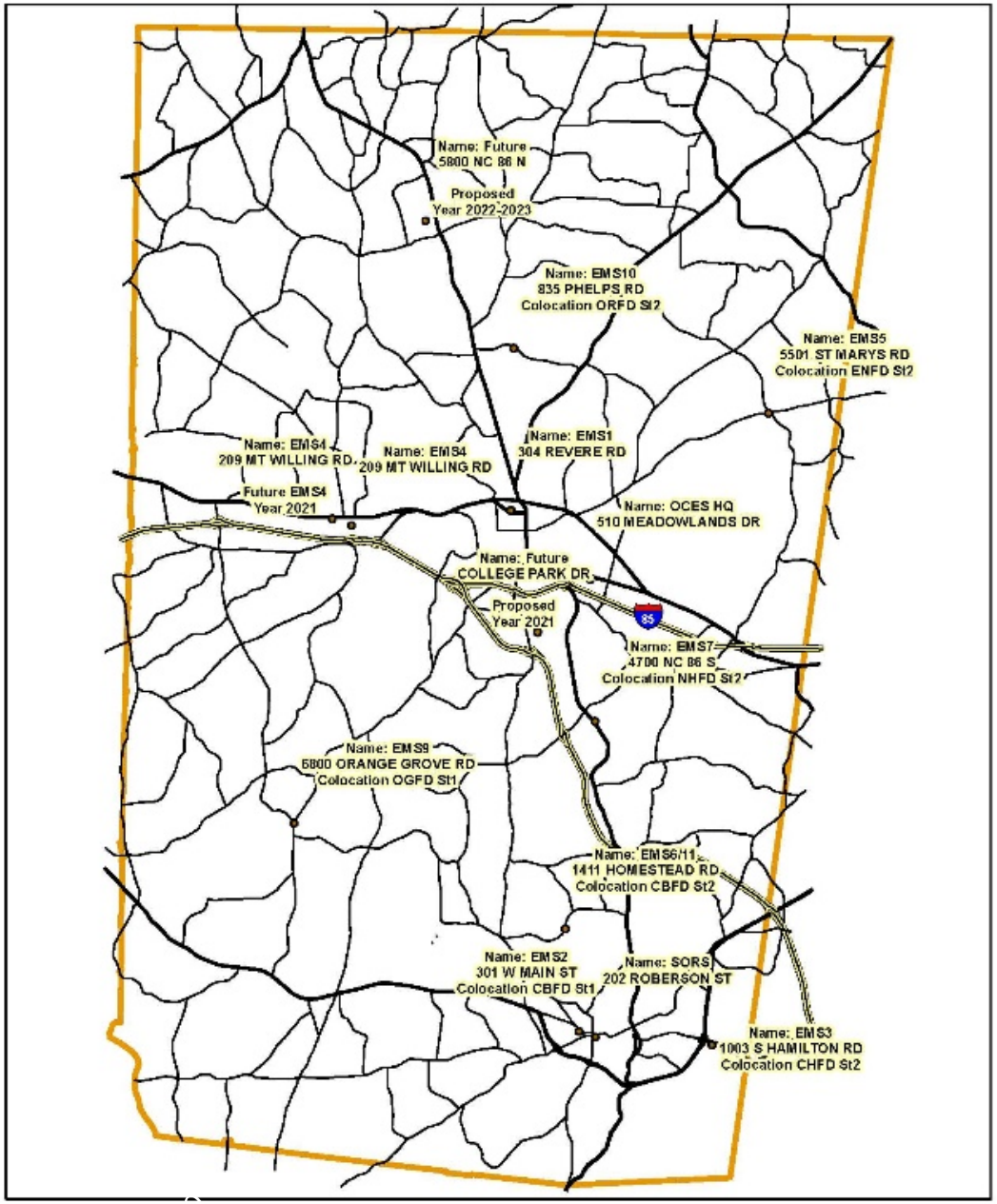
Total = 208

ISSUE 1: CONCLUSION

- Quicker turn around time accompanied by the shorter transport time to UNC-H
- Ambulances clear up faster from each call.
- The opening of UNC-H allowed many of the northern Orange County patients, who would have otherwise been transported to Duke or UNC Main Campus in Chapel Hill, to be transported to a closer hospital with a shorter turn around time.

ISSUE 2: EMS AND CO-LOCATIONS

- Single EMS Provider
- Highest call volume:
  - Chapel Hill
  - Hillsborough
  - Carrboro
- Six co-locations
  - Four 24-hr stations
  - Two 12-hr stations



This map contains parcels prepared for the inventory of real property within Orange County, and is compiled from recorded deed, plats, and other public records and data. Users of this map are hereby notified that the aforementioned public primary information sources should be consulted for verification of the information contained on this map. The county and its mapping companies assume no legal responsibility for the information on this map.

Orange County Tax Administration/Land Records

Date: 1/17/2020 1 inch = 15,000 feet

- Medic 2 – Carrboro Fire Rescue Station 1 (S.Main Street)
- Medic 3 – Chapel Hill Fire Station 2 (Hamilton Rd)
- Medic 5 – Eno Fire Station 2 (St. Mary's Rd)
- Medic 6 – Carrboro Fire Station 2 (Homestead Rd)
- Medic 7 – New Hope Fire Station 2 (Hwy 86)
- *Medic 9 – Orange Grove Fire Station (Orange Grove Road)

Current Co-locations with Fire Departments

ISSUE 2: EMS AND CO-LOCATIONS (CONT.)

PROS OF CO-LOCATING

- Advantageous for community
- Training opportunities with fire partners
- Improves professional relationships
- Protection of ambulances and temperature control for equipment/drugs

ISSUE 2: EMS AND CO-LOCATIONS (CONT.)

Challenges to Co-locating

- Existing fire stations were not designed to add EMS resources to their stations
- Space is limited
- Weather events affect fire and EMS personnel
- Different missions; cultures; facility requirement

FUTURE CO-LOCATION AND STAND-A-LONES

- Co-location with Orange Rural Fire Department
- Waterstone Fire/EMS Station:
  - Entering design stage with Orange Rural Fire Department
  - Strategically placed to respond to the heavy numbers of medical facilities and senior housing in Hillsborough

- EMS stand-a-lone station in Efland
  - Replaces the existing station
  - Strategically placed to quickly access major roadways

- EMS stand a-lone Northern Cedar Grove
  - Located in center of Northern Orange County

CONCLUSION

- More strategic planning needed
- Continue our work with fire partners
- Continuing providing excellence in service
- Prepared, Coordinated and Integrated Emergency Services System

Orange County Local Government Affordable Housing Collaborative

Update for Assembly of Governments: January 2020

2020 MEMBERS

Commissioner Mark Dorosin, Orange County
Commissioner Kathleen Ferguson, Hillsborough
Council Member Susan Romaine, Carrboro
Council Member Karen Stegman, Chapel Hill
Staff from the Towns of Hillsborough, Carrboro, Chapel Hill and Orange County

OVERVIEW

- Under the U.S. Department of Housing and Urban Development (HUD) HOME Investment Partnerships Program (HOME), local governments may to join to form a consortium in order to receive HOME funding for affordable housing.
- In 1992, the Orange County HOME Consortium was established to receive HOME funding to support development of affordable housing throughout Orange County. Orange County and the Towns of Chapel Hill, Carrboro, and Hillsborough formed the Consortium, with the County acting as the lead entity.
- In 2017, the jurisdictions renamed the Consortium the Orange County Local Government Affordable Housing Collaborative and adopted the following charge:
    - The purpose of the Collaborative would be to:
        - strategize about funding options;
        - provide updates on projects and affordable housing efforts, as well as code or policy changes;
        - provide guidance on administration of the HOME Program activities
            - establish priorities and criteria for HOME Program funding
            - annually evaluate applications for HOME funding and provide a recommendation to the elected bodies of each jurisdiction;
            - provide oversight of performance measures and expenditure rates (to be developed by the staff for review by the Collaborative)
            - establish a scoring system for reviewing applications
        - help tell the story of the impact of our affordable housing initiatives;
        - develop shared targets and goals for affordable housing preservation and development and track progress over time; and
        - serve as advocates for affordable housing in Orange County (elected officials)

FY 2019-2020 SUMMARY OF ACTIVITIES AND FUNDING

- Each year, the Collaborative coordinates the HOME funding process and accepts applications. The Collaborative members review the applications and forward a recommendation to the elected bodies of each jurisdiction for approval.
- In 2019, the Consortium was allocated $350,302. Ten percent of the annual HOME allocation may be used for administration by Orange County as the Lead Entity.
- The member organization provided the 25% local match for the net amount, based on population as shown in this table:

Orange County Consortium local match requirement	$78,818	100%
Chapel Hill	$32,315	41%
Carrboro Town	$11,823	15%
Hillsborough Town	$ 3,941	5%
Orange County	$30,739	39%

FY 2019-2020 HOME AWARDS

- At least 15 percent of HOME funds must be set aside for specific activities to be undertaken by a special type of nonprofit called a Community Housing Development Organization (CHDO) each year. A CHDO is a private nonprofit, community-based organization that has staff with the capacity to develop affordable housing for the community it serves. In order to qualify for designation as a CHDO, the organization must meet certain requirements pertaining to their legal status, organizational structure, and capacity and experience.

- Due to prior year earned program income and unused prior year CHDO funds, in 2019 the Collaborative made $502,627 available to non-profit partners for eligible activities. This amount included $350,302 of 2019-2020 Orange County HOME Program funds, $13,306 in program income, $78,818 local match funds, and $60,201 of 2018-2019 HOME Program set-aside funds for CHDOs.

Habitat for Humanity	Homeownership Assistance	Provide second mortgage assistance for 6 homes	Fairview neighborhood in Hillsborough and Northside neighborhood in Chapel Hill	$181,392
EmPOWERment	Rental Acquisition	Acquisition of two multi-family units for lease	Hillmont Apartment Complex in Carrboro	$145,201*
Orange County	Tenant-Based Rental Assistance	Assist persons experiencing homelessness and general rental assistance for low-income households	Countywide	$141,004

*EmPOWERment Inc.'s award amount includes $60, 201 of 2018-2019 CHDO funds

2020 ACTIVITIES

- Two new members: Council Person Karen Stegman (Chapel Hill) and Council Person Susan Romaine (Carrboro) will join existing members Commissioner Mark Dorosin (Orange County) and Commissioner Kathleen Ferguson (Hillsborough). Staff from the Towns of Hillsborough, Carrboro, Chapel Hill and Orange County participate in the Collaborative and coordinate meetings, funding, and reporting.
- Coordinate, review, and award 2020-2021 HOME funds. A preliminary recommendation will be shared in March.
- In 2020, the Consortium will prepare and submit the County's Five Year Consolidated Plan for 2021-2026.
- The Consolidated Plan is designed to help states and local jurisdictions assess their affordable housing and community development needs and market conditions, and to make data-driven, place-based investment decisions.

- To garner rich community engagement in the development of the plan, the Consortium/Collaborative will contract with a local community engagement consulting firm and UNC's Center for Urban and Regional Studies to help support the process. There will be in-person meetings, surveys, and opportunities for the public to engage in meetings via webinar and phone conferencing.
- A key task for 2020 is to develop a shared vision and County-wide targets for preservation and development of affordable housing.

2021-2026 CONSOLIDATED PLAN TIMELINE

- All Consolidated Plan deliverables must be completed and available for public comment no later than March 30, 2020 and submitted to HUD no later than May 15, 2020. A tentative schedule is as follows:

ITEM	DATE
Release Request for Proposals	November 15, 2019
Proposals due	January 10, 2020 at 4:00 PM
Proposals considered	January 10, 2020 - January 15, 2020
Select consultants	January 16, 2020
Consultants commence work	January 17, 2020
Data collection, research and analysis	January 16 - February 14, 2020
Community outreach and public meetings	January 20 - February 21, 2020
All data collection and analysis from community outreach and public engagement due	March 1, 2020
All data collection and analysis for the Plan due	March 1, 2020
Draft Plan due from Consultant and Department Staff	March 15, 2020
Plan reviewed by Consortium/Collaborative	Mid-March, TBD
Public hearing	Late-March - early April, TBD
Plan released for public comment (30 days required)	March 15 to April 15, 2020
Orange County Board of Commissioners reviews for approval	April 21, 2020
Carrboro Town Council reviews for approval	April 21, 2020
Chapel Hill Town Council reviews for approval	April 22, 2020
Hillsborough Town Board reviews for approval	May 11, 2020
Plan submitted to HUD	No later than May 15, 2020

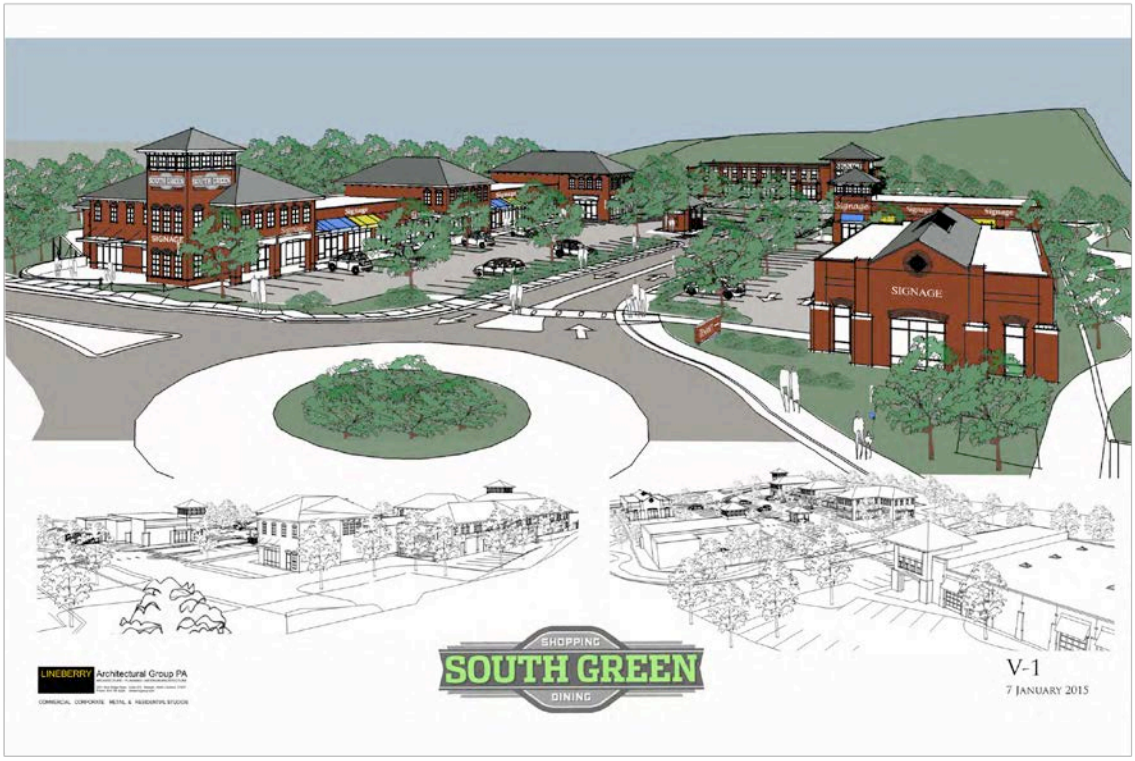
Note: Attached is a table of local plans related to housing the Collaborative created for reference and context.

LOCAL PLANS	PRIMARY GOAL(S) RELATED TO AFFORDABLE HOUSING
2016 – 2020 DRAFT Affordable Housing Strategic Plan for Orange County	2016 – 2020 Five Year Countywide Shared Goal: **1,000 Affordable Housing Units*** **New Acquisitions, Construction, Urgent Repairs, Newly Assisted and or Rehabilitated*
2016 – 2020 Con Plan	Purpose of HOME Program is to increase supply of affordable housing through 6 priority areas: **(1) housing, (2) homelessness, (3) other special housing needs, (4) community development, (5) economic development**, and **(6) anti-poverty efforts**
2017 – 2020 Orange County Master Aging Plan	**Improve choice, quality, and affordability of housing**, including housing with services and long-term care options Also includes an inventory of affordable housing available to seniors
Orange County Plan to End Homelessness	To **end homelessness and chronic homelessness** among veterans, people with disabilities, families with children, unaccompanied youth, and all others Breakthrough objectives include **filling system gaps, improving existing projects and processes,** and **improving quality of homeless service delivery**
County Comp Plan	Opportunity for all Orange County residents to **rent or purchase safe, decent, accessible, and affordable housing**
Chapel Hill Housing Plan	**Increase availability of and access to housing** for households and individuals with a range of incomes, from those experiencing homelessness to those in middle-income households
Carrboro Goals & Strategies	(1) Increase affordable **homeownership opportunities**; (2) increase affordable **rental opportunities**; and (3) overarching goals: concerted land use planning, improving opportunities for developers, and a **dedicated funding source** for affordable housing
Greater Chapel Hill-Carrboro Chamber: DRAFT Big Bold Ideas 2019-2020	Developing substantially **more affordable housing*** **Draft goal figures ranged from 12,000 units per year to 2,500 units per year. Final goal will be announced January, 31 2020*

Last Updated 01/11/2020
Orange County Local Government Affordable Housing Collaborative

ECONOMIC DEVELOPMENT – PRIVATE SECTOR

South Green



PROJECT DESCRIPTION: Development with 45,000 square feet of multiple commercial buildings on a 5.6 acre site at 501 South Greensboro Street.

CURRENT STATUS: Building 1 is occupied with Dr. Jeff Bernhdt Orthodontics. Building 3 is complete with Coronato Pizza , Carrboro Yoga, Craftboro Brewing Depot, and Flow Beauty Salon are now open. Building 4 is still under construction. The management company said there is a leases pending, but could not disclose right now.

PROJECT BACKGROUND: This Conditional Use Permit application proposed multiple commercial buildings on a site at 501 South Greensboro Street that formerly was occupied by Rogers-Triem. The site had considerable known flooding issues, which was addressed through collaboration with Town and NCDOT. The Board of Aldermen set a public hearing for the rezoning and CUP request on April 28, 2015. The project went before the Joint Advisory Boards Meeting on April 2 and ESC on April 8. The Board approved the project, with conditions, on June 9, 2015.

ESTIMATED TAX VALUE: $13,000,000

Lloyd Farm

PROJECT DESCRIPTION: A mixed use project with multiple commercial buildings on approximately ~40 acres, including Harris Teeter grocery and energy center. A proposed 200 unit senior living residential facility and 10 duplex cottages (20 units). It is located at the corner of Old Fayetteville Road and Highway 54 on property historically known as Lloyd Farm. The developer is proposing a payment in lieu between $743,000 and an additionally $250,000 conditioned on the ability to provide on-site affordable housing units. Also, the developer will donate 4.6 acres fronting on James Street to the Town, future use of the property is to be determined.

CURRENT STATUS: Developer is anticipating pulling construction permits in 2020 and begin construction by 2021with an opening date in 2022. Marketing the space has not begun yet.

PROJECT BACKGROUND: Project was originally considered by the Board and denied in 2016. The applicant modified the plan and resubmitted an application in the spring of 2018. A public hearing was held September 25, 2018 and continued until October 23, 2018. The Board approved the Conditional Rezoning on October 23, 2018. The application for rezoning was approved by the Board on October 23, 2018. A concept plan has been submitted to staff and is under review by the town advisory boards at the joint meeting to be held February 7, 2019. Phase 1 of the project received its CUP on October 22, 2019.

ESTIMATED TAX VALUE: $64,000,000

Shelton Station

PROJECT DESCRIPTION: A mixed use development located at 410 North Greensboro on 2.64 acres of land with 22,716 sq ft of commercial space, and 94 1 and 2 bedroom apartment units including 20 affordable units.

CURRENT STATUS: Construction up-fit for Dingo Dog Brewery is now underway and the owners are in negotiations for the remainder of the retail space. The units overall are at 54% leased and 60% of the affordable units.

PROJECT BACKGROUND: Conditional use permit plans in accordance with the B-1(g) conditional zoning district approved by the Board of Aldermen was granted (with conditions) on April 2, 2013.

ACTUAL TAX VALUE: Apartments $4,214,900*

ACTUAL TAX VALUE: Commercial $3,042,700*

***Values are as of Jan. 2019 and will be updated in Jan. 2020 estimated value at that time is $14,463,300.**

Hilton Garden Inn – East Main Square

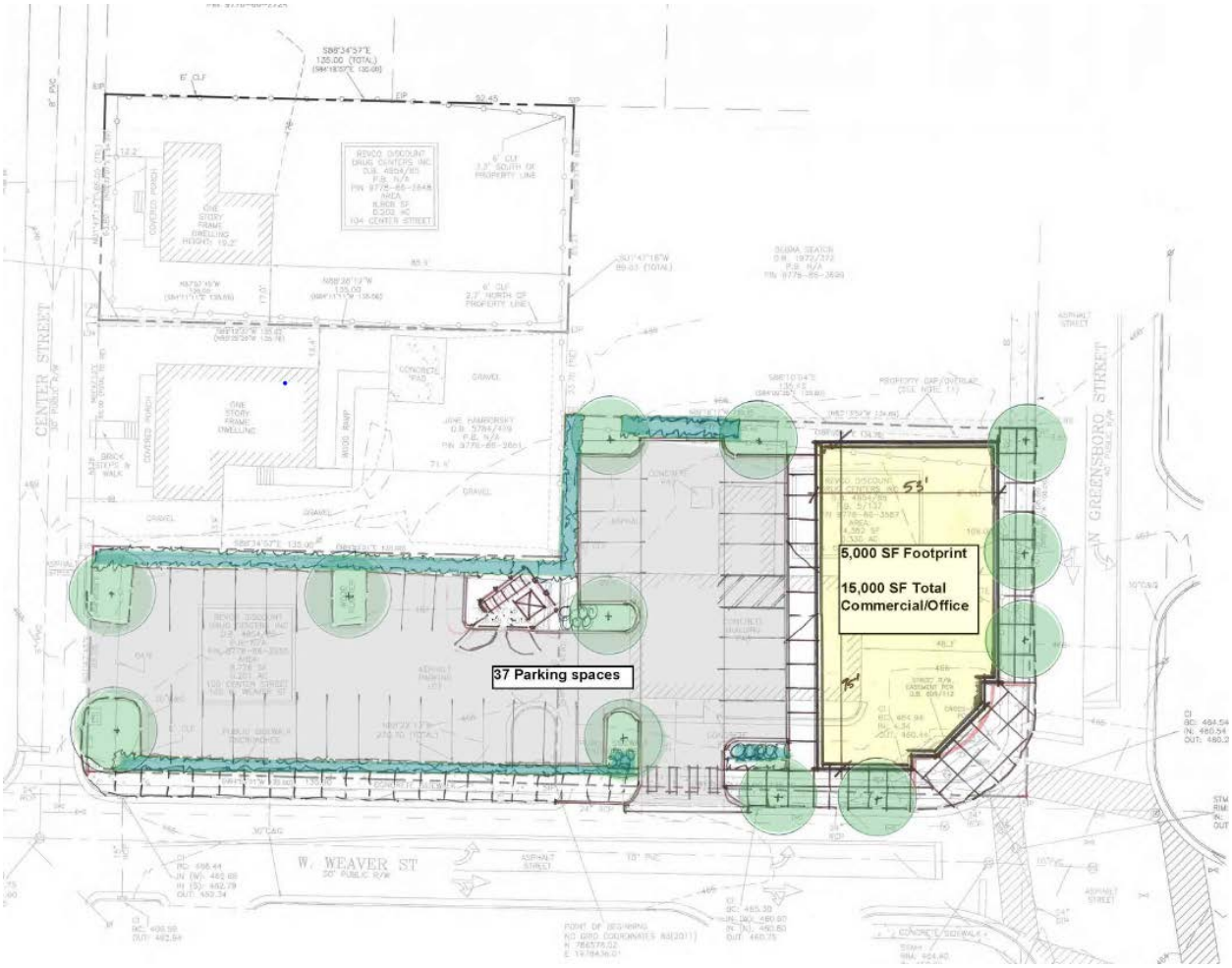
PROJECT DESCRIPTION: A five story, 144 room hotel with conference space to be located immediately behind the existing East Main Square shopping strip.

CURRENT STATUS: The developer has reported that construction is on hold until further notice.

PROJECT BACKGROUND: The project received a CUP in March of 2016 and a two year extension for the permit in January of 2018. The project is on the calendar for extension of the CUP February 2020.

ESTIMATED TAX VALUE: $12,000,000

201 North Greensboro Lot (no change)



The project is a three (3) story 15,000 square feet retail/office building proposed for the corner of North Greensboro and West Weaver Street. The property was recently sold by Revco Co. to a CKE III LLC. The project is being managed by Beacon Properties out of Chapel Hill. The project includes a property on Center Street where an existing house has been demolished and new residential dwelling unit will be built. The project is moving through concept review with the advisory boards at this time. A CUP application is expected from the developer in the next few months.

Estimated Tax Value: Land sold for $1,900,000

Economic Development Update - January 28, 2020

Working to grow our commercial tax base with job and office space through companies like Well in downtown and Carolina Donor Services in our Enterprise Zone. Over 100,000SF of new office space currently out of the ground and ready for occupancy by the end of 2020.

- Phase 1 complete and includes 9,000SF commercial. Phase 2 already adding 12,000SF.
- First Incentive Grant in January for $60,000.
- Multi-family at 60% occupancy.
- Starbucks and Chic-fil-a under construction.
- In conversation with new office and retail prospects.
- Affordable housing proceeding.

- Site work in final stage for foundation.
- Building permits to go vertical should be forth coming.
- Working with NC DOT to prevent any disruption from Durham-Chapel Hill Road improvements at opening.
- February 2021 opening projected.

- Well continues to negotiate with County with a late January anticipated action from the County Commissioners.
- Could take over building by end of June 2020 and both existing agencies relocated.
- 110 Team members hired to date
- Industry-leading health engagement solution with two NC-based businesses as its first customers in Q4

- Total of 100,000SF office is under construction and expected for occupancy by last quarter 2020.

Opportunity Zone

- Opportunity Zone building (137 East Franklin) is under rehabilitation and will be high quality office space totaling over 100,000SF.
- UNC considering an innovation center that might encompass Launch and 1789.
- Other projects (downtown) in early consideration stage to take advantage of the idea behind the creation of an Opportunity Fund.

- Finalizing 2020 Spring Cohort
- Now a 501(c)3 non-profit

2020 Statistics

- 113 cohort companies, 92 active
- Funding raised by those companies: $35.8M
- Employees: 559 as of 2018
- Volunteers: 55 as of 2018
-

Economic Development

- Completing a Barriers to Business survey jointly with The Chamber and Downtown Partnership
- Considering a semi-annual E-Co (**E**ntrepreneur **Co**mpany) gathering for networking and learning for the community.
- Sponsor of Avison Young Forecast 2020 on February 5, 2020
- Continuing Brownfield remediation for the Chapel Hill Police Station
- Initiated a Market Study for North Chapel Hill and now moving toward a master plan to help guide development on two parcel totaling 50+/- acres.
- WRAL partnership to generate 12 stories about Chapel Hill and market to the region.