NORTH CAROLINA DEPARTMENT OF COMMERCE <u>STATE ADMINISTERED</u> COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

2021 ANNUAL PERFORMANCE REPORT COVER PAGE

Grantee Name:		Town of Carrboro
Grant Number:		20-V-3525
Grants Management	Representative:	Rebecca Buzzard
Grantee Address:	301 West Main Street,	Carrboro, NC 27510
Preparer Information	I	
Name:	Rebecca Buzzard	
Address:	301 West Main Street,	Carrboro, NC 27510
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Email Address:	rbuzzard@townofca	rrboro.org
Local Government Pr	imary Contact:	Rebecca Buzzard
Phone Number:	919-918-7438	
Email:	rbuzzard@townofca	rrboro.org

The Annual Performance Report (APR) is required by 4 NCAC 19L.1101. **One original signed hardcopy of this report must be submitted to NC Commerce by January 31, 2022.** The grant recipient's <u>Board Designated Representative</u> certifies on this signatory Cover Page that all the Data in the APR Report are true and correct to the best of her/his knowledge and belief.

> Damon Seils Mayor, Town of Carrboro Typed Name of Authorized Representative

Signature and Date of Authorized Representative

NC COMMERCE - RURAL DEVELOPMENT OFFICE USE ONLY					
Documents Included:					
Coversheet	Contractor Info				
Main Summary	Fair Housing Report				
Activity Indicators	LAP Report				
Other Indicators	Section 3 Form				
	Section 504 Report				

Main Summary

Grantee: Town of Carrboro

Grant Number : 20-V-3525

Note: Reconstruction activities, Clearance activities related to Rehabilitation and Temporary Relocation related to Rehabilitation should all be classified under Rehabilitation.

Contents	Check
Acquisition	
Architectural Barriers	
Clearance Activities	
Code Enforcement	
Disposition	
Fire Protection	
Flood & Drainage	
Historic Preservation	
Machinery & Equipment	
Neighborhood Facilities	
Other Activities	
Other Public Facilities	
Parking Facilities	
Parks & Playgrounds	
Pedestrian Improvements	
Public Services	Х
Public Utilities	
Rehabilitation, Commercial	
Rehabilitation, Private	
Rehabilitation, Public	
Relocation Assistance	
Senior Handicapped Centers	
Sewer Improvements	
Solid Waste Facilities	
Street Improvements	
Water and Sewer	
Water Improvements	
Working Capital	
Contractor Information	

An Activity Indicator Form or Other Indicators Form are not required for Administration or Planning. Please provided the requested information below:

	Administration					
		State Office Use Only				
	Budgeted :	\$90,000				
ĺ	Requisitions Paid between					
	01/01/2021 and 12/31/2021:	\$51,035.97				

Planning				
		State Office Use Only		
Budgeted :				
Requisitions Paid between				
01/01/2021 and 12/31/2021:				

2020 Annual Performance Report Activity Indicators

Grantee: Town of Carrboro	Check (X) C-1:
Project Name: Emergency Housing Assistance	Check (X) E-1:
Grant Number: 20-V-3525	Check (X) L-1:
Activity Name, Number and Code: Select from Dropdown list below	
Emergency Housing Assistance, CI EHA	
Amount of money leveraged for the activity, if applicable (Funds other than CDBG fund as	
part of activity.)	\$36,816,72

(Proposed is for entire grant activity, Actual is only f		
	Proposed	Actual
Housing Program Indicators Housing Activities	(For Entire Grant)	(2021)
Single Units -Rental		
Total number of rental units acquired		
Total number of rental units cleared		
Total number of rental units disposed		
Total number of rental households relocated		
Total number of rental units rehabilitated		
Number of units brought from substandard to standard condition (NC Rehab Standards)		
Number of units brought into compliance with the lead safe housing rule (24 CFR part 35)		
Number of units occupied by elderly (62 years of age or above)		
Single Units - Owner		
Total number of owner units acquired		
Total number of owner units cleared		
Total number of owner units disposed		
Total number of owner households relocated		
Total number of owner occupied units rehabilitated		
Number of units brought from substandard to standard condition (NC Rehab Standards)		
Number of units brought into compliance with the lead safe housing rule (24 CFR part 35)		
Number of units occupied by elderly (62 years of age or above)		
Multi-Units Rental		
Total number of rental units acquired		
Total number of rental units cleared		
Total number of rental units disposed		
Total number of rental households relocated		
Total number of rental units rehabilitated		
Number of units brought from substandard to standard condition (NC Rehab Standards)		
Number of units brought into compliance with the lead safe housing rule (24 CFR part 35)		
Number of units occupied by elderly (62 years of age or above)		
Development of Single-Family Housing		
Total number of owner units created		
Number of affordable units created		
Development of Multi-Unit Rental Housing		
Total number of rental units created		

2020 Annual Performance Report Activity Indicators

Γ		
Total number of rental units rehabilitated		
Number of affordable units created		
Number of units Section 504 accessible (includes adaptable units)		
Number of units brought into compliance with the lead safe housing rule (24 CFR part 35)		
Number of units created through conversion of nonresidential building to residential		
Number of units meeting IBC (International Building Code)		
Of IBC, number of units meeting Energy Star		
Number of units occupied by elderly (62 years of age or above)		
Number of units subsidized with project-based rental assistance (fed., state, or local)		
Number of years affordability guaranteed		
Number of units designated for persons with HIV/AIDS		
of these, number of units designated for the chronically homeless		
of these, number of units 504 accessible		
Number of units of permanent housing for homeless persons of these, number of units designated for the chronically homeless		
of these, number of units 504 accessible		
	Proposed	Actual
Homeownership Indicators	(For Entire Grant)	(2021)
Number of units occupied by first-time homebuyers		
Total number of units assisted through home buyer financial assistance Number of first-time home buyers assisted financially		
Number of first-time home buyers receiving housing counseling		
Number of minority first-time home buyers receiving housing counseling		
Number served receiving down-payment assistance and/or assistance with closing costs		
Number of subsidized mortgages provided	Duonagad	Astual
	Proposed	Actual (2021)
Economic Development Program Indicators	(For Entire Grant)	(2021)
Number of facades/business building rehab		
Number of jobs to be created part-time		
Number of jobs to be created full-time		
Number of jobs to be retained part-time		
Number of jobs to be retained full-time		
Number of jobs created with employer sponsored health care		
Number of jobs retained with employer sponsored health care		
Prior employment status before taking job created (<i>full-time employed</i> , <i>part-time employed</i> or <i>unemployed</i>)	Status:	
	Full or Part-time:	
	Proposed	Actual
Jobs (By EDA Job Category Definitions)	(For Entire Grant)	(2021)
Official and Managers		
Professional		
Technicians		
Sales		
Office and Clerical		
Craft Workers (skilled)		
Operatives (semi-skilled)		
Laborers (unskilled)		
Service Workers		
	Proposed (For Entire Grant)	Actual (2021)
Number of unemployed persons getting jobs in FTE's (Full-Time Equivalent)		
Number of new businesses assisted		
Number of existing businesses assisted		
Number of businesses expansions		
Number of business relocations		
	If more than 2 DUNS N	Numbers, add in
Business DUNS #	Comments Section.	

2020 Annual Performance Report Activity Indicators

Two Digit NAICS Classification Number (http://www.census.gov/eos/www/naics/index.html)		
Two Digit INAICS Classification (unified (unified www.census.gov/cos/www/naics/index.num)	Proposed	Actual
Non-Economic Development Public Facility Program Indicators	(For Entire Grant)	(2021)
Number of persons assisted		()
Number of persons assisted with new access to a public facility		
Number of persons assisted with improved access to a public facility		
Number of persons assisted where public facility quality was improved		
Non-Economic Development Public Infrastructure Program Indicators	Proposed (For Entire Grant)	Actual (2021)
Water		
Number of persons assisted		
Number of persons assisted with new access to public water		
Number of persons assisted with improved access to public water		
Number of persons assisted where public water quality was improved		
Sewer		
Number of persons assisted		
Number of persons assisted with new access to public sewer		
Number of persons assisted with improved access to public sewer		
Number of persons assisted where public sewer quality was improved		
Streets		
Number of persons assisted		
Number of persons assisted with new access to public streets		
Number of persons assisted with improved access to public streets		
Number of persons assisted where public street quality was improved		
Drainage		
Number of persons assisted		
Number of persons assisted with new access to public drainage Number of persons assisted with improved access to public drainage		
Number of persons assisted where public drainage quality was improved		
Sidewalks		
Number of persons assisted		
Number of persons assisted with new access to public sidewalks Number of persons assisted with improved access to public sidewalks		
Number of persons assisted where public sidewalk quality was improved Other Public Infrastructure	т	ist:
Number of persons assisted	L	151.
Number of persons assisted Number of persons assisted with new access to public sidewalks		
Number of persons assisted with improved access to public sidewalks		
Number of persons assisted where public sidewalk quality was improved		
Public Service Program Indicators		
Number of persons assisted	125	115
Number of persons with new access to service	125	68
Number of persons with improved access to service	125	115
Number of persons where service quality was improved	125	115
Brownfield Projects		115
Number of square acres of brownfields remediated		
Comments		

2020 Annual Performance Report Other Indicators: Accomplishments and Beneficiaries

Grantee:	To	own of Carrboro	Check (X) C-	1:	
Project Name:	Emergen	cy Housing Assistance	Check (X) E-	1:	
Grant Number:		20-V-3525	Check (X) L-	1:	
Activity Name, Number and					
	Emergen	cy Housing Assistance, C	1 EHA		
	Check Box				
Units			Budgeted \$	\$	810,000.00
Households	Х		Actual \$	\$	510,359.68
Persons					

General Information	Proposed (For Entire Grant)	Actual (2021)
Total Jobs		()
Linear Feet		
Square Feet		
Properties		
Households Benefiting		
Rental Units		
One to One Replacement		
Displacements		
594 accessible units		
Elderly		
Female-Head of Household		
Census Data (http://www.census.gov/) or (http://factfinder2.census.gov/faces/nav/jsf/pages/index.xhtml)	Proposed (For Entire Grant)	Actual (2021)
County Code		
Census Tract		
Block Groups		
Block Groups		
Census Tract		
Block Groups		
Block Groups		
Income Levels	Proposed	Actual
Please Select One: _X_HouseholdsPersons	(For Entire Grant)	(2021)
Extremely Low		91 (79.1%)
Low		20 (13.8%)
Moderate		4 (4.4%)
Non-Low/Moderate		
Total		115

2020 Annual Performance Report Other Indicators: Accomplishments and Beneficiaries

Race Code Please Select One: Households Persons	Proposed (For Entire Grant)		Actual (2021)	
Owner	Total	Hispanic	Total	Hispanic
11 White		_		_
12 Black/African American			1	
13 Asian				
14 American Indian/Alaskan Native				
15 Native Hawaii/Other Pacific Islander				
16 American Indian/Alaskan Native & White				
17 Asian & White				
18 Black/African American &White				
19 Amer. Indian/Alaskan Native & Black/African Amer.				
20 Other multi-racial				
Race Code	Proposed		Actual	
Please Select One:HouseholdsPersons	<u>(For En</u> Total	tire Grant)	<u>(20)</u> Total	
Renter 11 White	Total	Hispanic	10181 27	Hispanic
12 Black/African American			68	6
12 Black/African American 13 Asian				1
13 Asian 14 American Indian/Alaskan Native			2	
15 Native Hawaii/Other Pacific Islander			1	
16 American Indian/Alaskan Native & White				
17 Asian & White				
18 Black/African American &White				
19 Amer. Indian/Alaskan Native & Black/African Amer.				
20 Other multi-racial			15	13
			13	13
Survey Data Percent of low and moderate income in service area				
Total number of low and moderate income in service area Total number of low and moderate income universe				
I otal number of low and moderate medine universe				

Comments: If you are designating the number of households, how many households are in each unit and how many persons per household.

Race code excludes those for whom the indicator was unknown.