



## Orange County, NC HOME Consortium FY 2022-2023 Annual Action Plan Summary

### Annual Goals and Objectives

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Home Buyer Assistance	2022	2027	Affordable Housing	Orange County	Down payment assistance	\$257,241	Direct Financial Assistance to Estimated 26 Homebuyers
2	Rental Acquisition	2022	2027	Affordable Housing Homeless Non-Homeless Special Needs	Carrboro	Affordable housing acquisition	\$105,000	1 rental unit acquired
3	Housing Rehabilitation/ Preservation	2022	2027	Affordable Housing Non-Homeless Special Needs	Orange County	Affordable housing preservation	\$150,000	Rental units rehabilitated: 2 Units



## Projects

1	<b>Project Name</b>	Habitat for Humanity – Homebuyer Assistance
	<b>Target Area</b>	County-wide
	<b>Goals Supported</b>	Home Buyer Assistance
	<b>Needs Addressed</b>	Housing for Low- and Moderate-Income Households
	<b>Funding</b>	HOME: \$134,662    Local Match: \$32,579 <b>Total: \$167,241</b>
	<b>Description</b>	Provide assistance to an estimated 6 low-income households for the purchase of affordable homes.
	<b>Target Date</b>	12/31/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	5 households at 30% - 50% AMI and 1 household at 50% - 80% AMI
	<b>Location Description</b>	118 Hill Street, Hillsborough; 307 N Roberson Street, Chapel Hill; 2200 Homestead Road, Chapel Hill
	<b>Planned Activities</b>	Down payment assistance
2	<b>Project Name</b>	Community Empowerment Fund – Homebuyer Assistance
	<b>Target Area</b>	County-wide
	<b>Goals Supported</b>	Home Buyer Assistance
	<b>Needs Addressed</b>	Housing for Low- and Moderate-Income Households
	<b>Funding</b>	HOME: \$72,468    Local Match: \$17,532 <b>Total: \$90,000</b>
	<b>Description</b>	Provide assistance to an estimated 20 low-income households for the purchase of affordable homes.
	<b>Target Date</b>	12/31/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	19 households at 30% - 50% AMI and 1 household at 50% - 80% AMI
	<b>Location Description</b>	Locations to be determined
	<b>Planned Activities</b>	Down payment assistance



3	<b>Project Name</b>	EmPOWERment - Rental Acquisition
	<b>Target Area</b>	Carrboro, NC
	<b>Goals Supported</b>	Rental Acquisition
	<b>Needs Addressed</b>	Housing for Low- and Moderate-Income Households
	<b>Funding</b>	HOME: \$84,546    Local Match: \$20,455 <b>Total: \$105,000</b> <i>CHDO set aside \$66,525</i>
	<b>Description</b>	Provide funds to purchase 1 townhome in Carrboro
	<b>Target Date</b>	7/1/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1 household at 60% or below AMI
	<b>Location Description</b>	Carrboro, NC
	<b>Planned Activities</b>	Rental Acquisition
4	<b>Project Name</b>	Rebuilding Together of the Triangle - Homeowner Rehabilitation/Reconstruction
	<b>Target Area</b>	Unincorporated Orange County
	<b>Goals Supported</b>	Housing Rehabilitation/Preservation
	<b>Needs Addressed</b>	Affordable housing preservation
	<b>Funding</b>	HOME: \$120,779    Local Match: \$29,221 <b>Total: \$150,000</b>
	<b>Description</b>	Purchase of 2 mobile homes to replace existing units
	<b>Target Date</b>	12/31/23
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1 household at 30% - 50% AMI and 1 household at 50% - 80% AMI
	<b>Location Description</b>	Both project sites will be located on owner-occupied land outside municipal jurisdictions that have an uninhabitable mobile home on them.
	<b>Planned Activities</b>	Manufactured home replacement for two Orange County property owners who are currently living in hazardous conditions due to deteriorating manufactured housing units



5	<b>Project Name</b>	Administration – 2022
	<b>Target Area</b>	County-wide
	<b>Goals Supported</b>	Home Buyer Assistance Rental Construction Housing Rehabilitation/Preservation
	<b>Needs Addressed</b>	Housing for People Experiencing Homelessness Housing for Low- and Moderate-Income Households
	<b>Funding</b>	HOME: \$44,350
	<b>Description</b>	Funds for administration of the HOME Program will be allocated to the Orange County Housing and Community Development Department. Total funds will equal 10% of the 2022 HOME award of \$443,498
	<b>Target Date</b>	6/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Administration will support HOME-funded housing activities.
	<b>Location Description</b>	N/A
	<b>Planned Activities</b>	Administration

## Affordable Housing

One Year Goals for the Number of Households to be Supported	
Homeless	1
Non-Homeless	28
<b>Total</b>	<b>29</b>

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	2
Acquisition of Existing Units	27
<b>Total</b>	<b>29</b>