TOWN OF CARRBORO
NORTH CAROLINA
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TO: **Carrboro Town Council**

FROM: **Rebecca Buzzard, Housing & Community Services Director**

THROUGH: **Richard J. White III, Town Manager**

DATE: **June 14, 2022**

SUBJECT: **Additional Information Related to the IFC Funding Request**

On June 7, 2022, during the public hearing on the Town Manager's Recommended FY23 Budget, the Carrboro Town Council voted to approve funding to support the IFC's shelter operations for FY23 according to a population-based formula. For Council Members' reference additional information is provided below.

Historical Inter-faith Council for Social Service (IFC) Funding

Since at least 2000, the IFC has received yearly programmatic financial support through the established Human Services process, as well as additional support for their new building in Carrboro and CARES funding. The following tables provide information on the past five years of funding requests and grants provided from the Town to the IFC.

IFC Funding History FY18-23

Requested	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total
Food for Summer	$1,500	$1,500	$1,500	$2,000	$2,000	-	$8,500
Operating - kitchen and shelter	$11,950	$15,000	$15,000	$25,000	$75,000	$150,000	$291,950
Capital		$13,642					$13,642
CARES				$5,680			$5,680
TOTAL	**$13,450**	**$30,142**	**$16,500**	**$32,680**	**$77,000**	**$150,000**	**$319,772**

Granted	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023*	Total
Food for Summer	$1,500	$1,500	$1,350	$2,000	$1,500	-	$7,850
Operating - kitchen and shelter	$11,950	$12,000	$11,000	$20,000	$25,000	$24,000	$103,950
Capital (building permit fee)		$13,642					$13,642
CARES				$5,680			$5,680
TOTAL	**$13,450**	**$27,142**	**$12,350**	**$27,680**	**$26,500**	**$24,000**	**$131,122**
Percent Funded	*100%*	*90%*	*75%*	*85%*	*34%*	*16%*	*41%*

* FY23 Granted amount is based on a draft recommendation, being revised on 6/15/22 and presented to Council on 6/21/22

Outside Agencies (Human Services) Process

For FY23, the IFC requested $150,000 through the Human Services process to support their kitchen/pantry and shelter operations. The total amount available to allocate to non-profit organizations for FY23 is $274,000. Applications for funding were due in January 2022. After applications were reviewed, the Human Services Commission held six hearings throughout February and March, giving each non-profit the opportunity to present their program and funding request and answer questions. In April, the Human Services Commission met to determine their funding recommendation for the 51 non-profits that applied for grants. The Commission will be meeting again on June 15, 2022, to revise their recommendation based on the Council decision to fund the shelter portion of the IFC application, reallocate funding for a closed agency, and to address a potential correction. This recommendation will be presented to Council for approval on June 21, 2022.

Other Jurisdictions' Proposed Funding

During the budget discussion and public hearing, Council Members asked how Orange County, Chapel Hill, and Hillsborough are responding to the IFC's funding request.

Orange County	Fund $281,250 through the Outside Agencies funding process, amount for shelters determined according to population division (following table below).
Chapel Hill	Fully fund according to Population division ($258,050) for one year, further conversations on formula and potential Interlocal Agreement. All General Fund dollars. Fund food request through the Outside Agency process.
Hillsborough	Not committed.

Revised Population Based Formula

The Town Council's motion included an amount based on 2010 Census population numbers, however, the other jurisdictions have agreed to use the 2020 estimates noted below.

Census Based Population Calculation

Jurisdiction	2010	Amount	2020	Amount
Orange County	39%	$253,500	39.5%	$256,750
Chapel Hill	41%	$266,500	39.7%	$258,050
Carrboro	15%	$97,500	**14.3%**	**$92,950**
Hillsborough	5%	$32,500	6.5%	$42,250
Total		**$650,000**		**$650,000**