

Town of Carrboro

Projects and Activities Considered, But Not Included

Department	Project Description	Amount	Explanation for Not Including
Economic Development	Old 86 Site Development/Entrepreneurial Kitchen	Unknown	Staff will be working on developing an RFP to better understand possible uses for the Old 86 site in the coming year. Staff have already had some early conversations with Piedmont Food Processing Center in Hillsborough about some of their needs and interest in expansion in Carrboro. There is an interest, but details need to be worked out.
Economic Development	Apprenticeships for retail/food service	Unknown	Staff are currently exploring this option with the Summer Apprenticeship Program staff offered by the Chamber this past summer. Assessing demand will also be a big component of ensuring it's success.
Economic Development	Support for the Arts Community	\$10,000-\$20,000	Town staff are already coordinating programming with Triangle Artworks for art-centric business training to help artists learn the business basics of their trade. I anticipate some of the funds to come from ARPA via the Minority Business Assistance (for BIPOC artists) and some from anticipated Article 46 Funds.
Economic Development	Non-traditional entrepreneurial enterprise	Less than \$5,000	Town staff are already in the process of coordinating a Holiday BIPOC Pop-up and will work to incorporate at least two pop-ups per year to help support non-traditional enterprises.
Economic Development	Minority business launch space	Est. \$96,000 per year (rent) Est. \$1 million (purchase)	Depending on how the Council would want to proceed with this item, this would be a large on-going expenditure or new program. There are some concerns as to how ARPA funds could be used for this since we would need to show the mitigation of a direct negative economic impact to the beneficiaries. Should Council proceed, staff would recommend we outsource the direct management of the space to avoid additional staffing.
Economic Development	Start-up incubator space	Est. \$96,000 per year (rent) Est. \$1 million (purchase)	Similar to the previous item, this could be a large on-going expenditure with questions about using ARPA funds to accomplish the activity. Also similar to the previous item, staff would recommend we utilizing existing organizations to operate such a facility with specialized staff and training.
Economic Development	Downtown Improvement District	Unknown	This is lengthy process that would require additional discussion in order to determine what services would be included, the boundaries of the district, management agencies, etc. Staff can certainly look into opportunities of developing such a district, but there may not likely be an up-front cost to the creation of the district.

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Recreation, Parks & Cultural	Downtown Basketball Court	750,000	Estimated cost does not include land. Estimated \$1,000,000-\$2,000,000 land cost depending on location in downtown area. No available land currently in downtown area. Facility not identified as priority in comp. plan. Future feasibility study planned for a community center that could include a gymnasium/court. Concern for project completion within ARPA expenditure timeframe.
Recreation, Parks & Cultural	Anderson Park Splash Pad	300,000	No connection to OWASA water system would required a well. Uncertain if well would work at the location and flow rate may be an issue, esp. with 3 wells at the park already. Well would require hourly monitoring and installation of a chlorination system. Amenity would only be available roughly May through September based on other area splash pad schedules. OWASA currently has no plans to extend a line to the park and this may come with a significant cost. Concern for project completion within ARPA expenditure timeframe.
Housing and Community Services	Community kitchen - food-security nonprofits collaboration	225,000	Commercial grade kitchen with walk-in refrigerator with room for additional freezers and refrigerators to be used collaboratively among food security nonprofits and could provide prepared frozen and refrigerated meals to community members. Possible location could be within TABLE on East Main St. Town staff currently gauging the interest of other nonprofits. Thus far, there does seem to be some initial interest and need for such a space. However, there are concerns about a restaurant/food rescue aspect. Cost indicated is a rough estimate for the kitchen and equipment in the TABLE space. Further discussions would be needed as there is no program, and any program would have additional costs.
Public Works	Libba Cotton and Sheatley Bike Paths	160,000	Other funding source available is Powell Bill funds.
Public Works	Purchase of three new emergency generators to replace the existing generators at the Century Center, Fire Station 1, and Public Works facility.	225,000	Other Staff Priorities
Public Works	This project will improve and stabilize a section of Morgan Creek which will have environmental/ecosystem, bicycle and pedestrian infrastructure, and recreational/community enjoyment benefits. There will also be downstream benefits from reduced streambank erosion and sediment delivery. This benefit will accrue to sensitive downstream riparian habitats and to the regional water supply (Jordan Lake)	325,000	Not shovel ready projects- unable to meet spending timeline.
Public Works	This project would improve indoor air quality through better management of the ventilation system.	225,000	Project gained other funding during the ARPA process
General Administration	Community Language Access Plan.	Unknown	Need to develop comprehensive plan and consider funding in General Fund operating budget since this will be a recurring cost.