

Budget Form

Please provide the grant category (marketing and advertising, back rent and utilities, COVID-19 loan repayment, etc), activity, short description, total cost of the activity, and the amount of grant requested for the activity using the budget form below. You may submit as many of these forms as necessary to complete your grant application. Submit any supporting documentation for your activities such as quotes or estimates.

| GRANT CATEGORY | ACTIVITY | DESCRIPTION | TOTAL COST | GRANT REQUEST |
|--|----------------------|--|------------|-----------------|
| <i>Example:</i> Back Rent & Utilities | Overdue back rent | Back rent for the building at 100 N. Main St. for April, May, and June 2021. | \$6,500.00 | \$6,500.00 |
| Capital Improvements | New Projector | Panasonic PT-VMZ60BU 6000 Lumens WUXGA 3LCD Laser | \$ 3,199 | \$ 2,211 |
| Capital Improvements | Mobile Cart Solution | Solstice Pod Gen3 SGE | \$ 1,024 | \$ 776 |
| Capital Improvements | Mobile Cart Solution | 65" Ultra High Definition Commercial Display | \$ 2,221 | \$ 1,541 |
| Capital Improvements | Mobile Cart Solution | All-in-One ConferenceCam with extra wide field of view | \$ 893 | \$ 599 |
| Capital Improvements | Mobile Cart Solution | Large Height-adjustable mobile AV cart | \$ 1,019 | \$ 673 |
| Capital Improvements | Mobile Cart Solution | Accessories | \$ 1,046 | \$ 700 |
| Capital Improvements | Mobile Cart Solution | Shipping and Handling | \$ 450 | |
| Capital Improvements | Mobile Cart Solution | Design/Project Management/Install/Program/Calibrate | \$ 2,355 | \$ 1,500 |
| | | | | |
| TOTAL GRANT REQUEST | | | | \$ 8,000 |