



## Orange County, NC HOME Consortium FY 2023-2024 Annual Action Plan Summary

### Annual Goals and Objectives

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Rental Construction	2023	2028	Affordable Housing Homeless Non-Homeless Special Needs	Chapel Hill	Affordable housing acquisition	\$496,489.00	Construction of 25 units

### Projects

1	<b>Project Name</b>	CASA – Rental Construction
	<b>Target Area</b>	County-wide
	<b>Goals Supported</b>	Rental Construction
	<b>Needs Addressed</b>	Housing for Low- and Moderate-Income Households
	<b>Funding</b>	HOME: \$359,584.37 Local Match: \$86,905.03 <b>Total: \$446,489.40</b> (CHDO Set Aside: \$32,212.00)
	<b>Description</b>	Grants & loans for households at or below 80% AMI
	<b>Target Date</b>	12/31/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	22 households at or below 80% AMI
	<b>Location Description</b>	2200 Homestead Rd., Chapel Hill, NC 27516
	<b>Planned Activities</b>	<ul style="list-style-type: none"> <li>Predevelopment costs</li> <li>New construction for rental</li> </ul>



## Projects, Cont.

2	<b>Project Name</b>	Pee Wee Homes – Rental Construction
	<b>Target Area</b>	County-wide
	<b>Goals Supported</b>	Rental Construction
	<b>Needs Addressed</b>	Housing for Low-income households, Households Exiting Homelessness
	<b>Funding</b>	HOME: \$40,268.03    Local Match: \$9,731.97 <b>Total: \$50,000.00</b> (CHDO Set Aside: \$32,212.00)
	<b>Description</b>	Development for households at or below 30% AMI who are exiting homelessness
	<b>Target Date</b>	12/31/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	3 households at or below 30% AMI who are exiting homelessness
	<b>Location Description</b>	106 Hill Street, Chapel Hill
	<b>Planned Activities</b>	Rental Construction
3	<b>Project Name</b>	Administration – 2023
	<b>Target Area</b>	County-wide
	<b>Goals Supported</b>	Rental Construction
	<b>Needs Addressed</b>	Housing for People Experiencing Homelessness Housing for Low- and Moderate-Income Households
	<b>Funding</b>	HOME: \$42,949.60
	<b>Description</b>	Funds for administration of the HOME Program will be allocated to the Orange County Housing Department. Total funds will equal 10% of the 2022 HOME award, which is estimated to be \$42,949.60.
	<b>Target Date</b>	6/30/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Administration will support HOME-funded housing activities.
	<b>Location Description</b>	N/A



	Planned Activities	Administration
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## Affordable Housing

One Year Goals for the Number of Households to be Supported	
Homeless	3
Non-Homeless	22
<b>Total</b>	<b>25</b>

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	25
Rehab of Existing Units	0
Acquisition of Existing Units	0
<b>Total</b>	<b>25</b>