

Work Session: FY24 Budget Development

Staff will present information on the following topics:

1. Downtown Appearance
2. Employee Costs
 - Proposed Cost of Living Adjustment
 - Health and Supplemental Insurance
 - Proposed Benefit Changes
3. Parking Study Implementation/Business Improvement District
4. Climate Action Budget
5. Interlocal Agreements/Affordable Housing Half Cent
 - Orange County Partnership to End Homelessness
 - Interfaith Council
6. Advisory Boards Stipends