

ATTACHMENT A

**AMENDMENT TO FY 2014-15 ANNUAL BUDGET ORDINANCE AND CAPITAL
PROJECT ORDINANCE 13/2012-13 AUTHORIZING THE USE OF FUND BALANCE
FOR DESIGNATED CAPITAL PROJECTS**

WHEREAS, the Board of Aldermen for the Town of Carrboro on June 17, 2014 adopted an annual budget ordinance number 32/2013-14 for the fiscal year beginning July 1, 2014 and ending June 30, 2015; and

WHEREAS, the Board of Aldermen on April 2, 2013 adopted capital project ordinance 13/2012-13 authorizing the use of fund balance for designated capital projects.

WHEREAS, it is appropriate to amend certain budget accounts in the general fund operating fund and capital projects funds to provide for increase or decrease revenues and/or expenses for the reasons stated,

NOW THEREFORE, BE IT RESOLVED, that in accordance with authority contain in G.S. 159-15, the following revenue and expense accounts are amended as shown and that the total amount for the funds are herewith appropriated for the purposes shown:

ACCOUNT CODE		ACCOUNT NAME	CURRENT BUDGET	INCREASE (DECREASE)	REVISED BUDGET
ORG	OBJECT				
621	507740	Anderson Park Tennis Court Resurfacing	\$ 9,095.00	\$ (945.00)	\$ 8,150.00
621	507740	Anderson Park Basketball Court Resurfacing	\$ 12,127.00	\$ (3,377.00)	\$ 8,750.00
621	507740	Baldwin Park Basketball Court Replacement	\$ 50,039.00	\$ (9,058.00)	\$ 40,981.00
66999	540010	Anderson Park Field Renovation	\$ 148,566.00	\$ 32,834.00	\$181,400.00
66999	540010	Anderson Park Field Lighting	\$ -	\$ 140,000.00	\$140,000.00
66999	540010	Wilson Park Tennis Court Replacement	\$ 168,087.00	\$ (42,765.00)	\$125,322.00
621	507740	Transfer to Cap Project A/P Field Lights	\$ -	\$ 13,380.00	\$ 13,380.00
1510	450000	Appropriated Fund Balance		\$ 126,620.00	\$126,620.00
10	595066	Transfer to Cap Project A/P Field Lights		\$ 126,620.00	\$126,620.00
66999	495010	Transfer from General Fund		\$ 140,000.00	\$140,000.00

REASON: To appropriate unused funds and additional fund balance in the general fund to provide funding for installation of field lights at Anderson Park.