

FUNDING OPTION	FUNDING OPTION GENERAL DESCRIPTION	OTHER FUNDING DETAIL	TOTAL REVENUE REQUIREMENT	REVENUE REQUIREMENT DETAIL	REVENUE REQUIREMENT DETAIL CONT.	NUMBER OF UNITS	FUNDING COMPONENT NAME	FUNDING COMPONENT DESCRIPTION	PER UNIT ESTIMATED ANNUAL FEE	PER UNIT APPRX. MONTHLY COST	ANNUAL INCREASE/DECREASE OF FEE FROM CURRENT FEE STRUCTURE	APPRX. INCREASE/ DECREASE COST PER MONTH FROM CURRENT FEE STRUCTURE
SW FUNDING OPTION #1	1 Comprehensive Solid Waste Program fee for all Urban units, and 1 Comprehensive Solid Waste Program fee for all Rural units.	Includes approx. 35% cost of SWCC and first year cost of rural curbside expansion. .	\$6,208,944	\$3,498,247	BASIC 3-R- \$1,707,690 URBAN RECYCLING - \$1,076,350 MULTI-FAMILY RECYCLING - \$313,443 SWCC- \$400,764	37,409	Municipal SW Program Fee	All improved units located within town limits.	\$94	\$8	Non-Residential (urban) - \$47 more Urban Single-Family \$32 less Multi-Family (urban) - \$24 more	Non-Residential (urban) - \$4 more Urban Single-Family \$3 less Multi-Family (urban) - \$2 more
				\$2,710,697	BASIC 3-R- \$1,049,657 RURAL RECYCLING - \$750,108 MULTI-FAMILY RECYCLING - \$3,166 SWCC- \$801,528 Y1 CURBSIDE EXPANSION - \$106,238	22,994	Rural SW Program Fee	All improved units outside town limits.	\$118	\$10	Non-Residential (rural) - \$71 more Rural Single-Family (in curbside service area) - \$22 less Rural Single-Family (outside of curbside service area) - \$31 more Multi-Family (rural) - \$48 more	Non-Residential (rural) - \$6 more Rural Single-Family (in curbside service area) - \$2 less Rural Single-Family (outside of curbside service area) - \$3 more Multi-Family (rural) - \$4 more
SW FUNDING OPTION #2	One County-Wide Solid Waste Program Fee for all improved units located in the county, no matter location inside or outside of town limits or type of unit.	Includes approx. 35% cost of SWCC and first year cost of rural curbside expansion costs.	\$6,208,944	\$6,208,944	BASIC 3-R- \$2,757,347 URBAN RECYCLING - \$1,076,350 RURAL RECYCLING - \$750,108 MULTI-FAMILY - \$316,609 SWCC - \$1,202,292 CURBSIDE EXPANSION - \$106,238	60,403	County-Wide SW Program Fee	All improved units are charged one single comprehensive fee, no matter type, or location inside or outside of town limits.	\$103	\$9	Non-Residential (urban) - \$56 more Urban Single-Family - \$23 less Multi-Family (urban) - \$33 more Non-Residential (in rural curbside service area) - \$56 more Non-Residential (outside of rural curbside service area) - \$56 more Rural Single-Family (in curbside service area) - \$37 less Rural Single-Family (outside of curbside service area) - \$16 more Multi-Family (rural) - \$33 more	Non-Residential (urban) - \$5 more Urban Single-Family - \$2 less Multi-Family (urban) - \$3 more Non-Residential (in rural curbside service area) - \$5 more Non-Residential (outside of rural curbside service area) - \$5 more Rural Single-Family (in curbside service area) - \$3 less Rural Single-Family (outside of curbside service area) - \$1 more Multi-Family (rural) - \$3 more